

# 20th City Council CAGAYAN DE ORO CITY

HON. JOCELYN B. RODRIGUEZ City Vice Mayor



# I 16<sup>TH</sup> REGULAR SESSION Monday / 17 March 2025 / 2:30 PM Session Hall, City Hall, Cagayan de Oro City

## CAGAYAN DE ORO MARCH

CAGAYAN DE ORO OUR PRIDE OUR BELOVED CITY THY MOUNTAINS, RIVERS, PLAINS AND SEAS THY PEOPLE CONTENTED HAPPY

CAGAYAN DE ORO OUR PRIDE OUR BELOVED CITY WE ARE SINGING PRAISES IN LOUD VOICE FOREVER TO THEE TO THEE

THE GATEWAY TO THE LAND OF PROMISE BRAVE MEN OF OLD FOUGHT FOR THY SAKE INSPIRATION THEY HAVE LEFT FOR US TO SERVE YOU FOREVER FREE

THE GOLD IN BRILLIANT GLITTERING YOU'LL FIND NOT IN VERDANT MOUNTAIN VALES BUT DEEP IN HOMES AND HEARTS DIVINE HERITAGE FOR YOU AND MANKIND, AH!

THE BEAUTIFUL, THE PLACE OF GOLD OUR BELOVED CITY THE NAME WE PRIDE WE ALL ENDEAR THY BANNER UP HIGH TO FLUTTER FREE

THE BEAUTIFUL, THE PLACE OF GOLD OUR BELOVED CITY TILL FOREVER AND FOREVER FOR THY GLORY THY GLORY BE



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14<sup>th</sup> March 2025

## THE HONORABLE MEMBERS 20<sup>TH</sup> City Council (Sangguniang Panlungsod)

CAGAYAN DE ORO CITY

Gentlemen and Ladies:

Please be informed of the 116<sup>th</sup> Regular Session of the 20<sup>th</sup> City Council (Sangguniang Panlungsod) of Cagayan de Oro on Monday, 17<sup>th</sup> of March 2025 at 2:30 PM at the Session Hall, Legislative Bldg., City Hall, this City.

Thank you very much.



**THE HONORABLE MEMBERS** 20<sup>TH</sup> CITY COUNCIL (SANGGUNIANG PANLUNGSOD) CAGAYAN DE ORO CITY

| HON. JOCELYN | <b>B. RODRIGUEZ</b> |
|--------------|---------------------|
|--------------|---------------------|

|                              | City Vice Mayor                 |
|------------------------------|---------------------------------|
| First District               | Second District                 |
|                              |                                 |
| ON. AGAPITO ERIBERTO G. SUAN | HON. YEVONNA YACINE B. EMANO    |
| CITY COUNCILOR               | CITY COUNCILOR                  |
|                              |                                 |
| HON. ROGER G. ABADAY         | HON. MARIA LOURDES S. GAANE     |
| City Councilor               | CITY COUNCILOR                  |
|                              |                                 |
| HON. JAY R. PASCUAL          | HON. JOYLEEN MERCEDES L. BALABA |
| City Councilor               | CITY COUNCILOR                  |
| CITI COUNCILOR               | CHI COUNCILOR                   |
|                              |                                 |
| HON. IMEE ROSE P. MORENO     | HON. JAMES K. JUDITH II         |
| City Councilor               | CITY COUNCILOR                  |
|                              |                                 |
| HON. ROMEO V. CALIZO         | HON. IAN MARK Q. NACAYA         |
| CITY COUNCILOR               | CITY COUNCILOR                  |
|                              |                                 |
| HON. GEORGE S. GOKING        | HON. EDGAR S. CABANLAS          |
| CITY COUNCILOR               | CITY COUNCILOR                  |
|                              |                                 |
| HON. JOSE PEPE S. ABBU, JR.  | HON. CHRISTIAN RUSTICO M. ACHAS |
| CITY COUNCILOR               | CITY COUNCILOR                  |
|                              |                                 |
| HON. MALVERN A. ESPARCIA     | HON. SUZETTE G. MAGTAJAS-DABA   |
| CITY COUNCILOR               | CITY COUNCILOR                  |
|                              | Ex-Officio Members              |

HON. YAN LAM S. LIM City Councilor Liga Ng Mga Barangay President HON. KENNETH JOHN D. SACALA City Councilor City SK Federation President HON. DATU ROBERTO P. CABARING City Councilor IPMR AGENDA OF THE 116<sup>th</sup> REGULAR SESSION OF THE 20<sup>th</sup> CITY COUNCIL (*Sangguniang Panlungsod*) OF CAGAYAN DE ORO MONDAY, MARCH 17, 2025

# **Order of Business**

- A. CALL TO ORDER BY THE PRESIDING OFFICER, HONORABLE CITY VICE MAYOR JOCELYN B. RODRIGUEZ
- B. INVOCATION BY HONORABLE COUNCILOR YEVONNA YACINE B. EMANO
- C. SINGING OF THE LUPANG HINIRANG
- D. SINGING OF THE CAGAYAN DE ORO MARCH
- E. ROLL CALL AND DETERMINATION OF QUORUM BY THE SANGGUNIANG PANLUNGSOD SECRETARY
- F. READING, CORRECTIONS, IF ANY; AND APPROVAL OF THE MINUTES OF THE PREVIOUS REGULAR SESSION ON MARCH 10, 2025 (SEE APPENDIX "A" / Pages 1-11)

### G. ON SPECIAL REPORT

- 1) Councilor Edgar S. Cabanlas
- 2) Councilor Malvern A. Esparcia RE: Macahambus Cave
- 3) Councilor James K. Judith II RE: Inauguration of the 5MLD capacity water treatment of plant of JE Hydro in Barangay Balubal.

### H. BUSINESS OF THE DAY

1) **PROPOSED RESOLUTION NOS. 2025-1025 – 2025-1031** (*for omnibus approval*) - declaring as operative in their entirety effective on the date fixed therein the herein respective barangay ordinances, covering the Supplemental Budgets or Annual Budgets for CY 2025, as the case maybe, of the herein mentioned sangguniang barangays, to wit:

|    |                                      | BARANGAY<br>COUNCIL | ORDINANCE NO.                              | ANNUAL BUDGET/<br>SUPPLEMENTAL BUDGET    | ESTIMATED<br>INCOME |
|----|--------------------------------------|---------------------|--|--|---------------------|
| a) | Proposed Resolution<br>No. 2025-1025 | Bonbon              | Ordinance No. 002,<br>Series of 2025       | Supplemental Budget<br>No. 1 for CY 2025 | ₱ 361,981.00        |
| b) | Proposed Resolution<br>No. 2025-1026 | Indahag             | Ordinance No. 001-<br>2025, Series of 2025 | Annual Budget for CY 2025                | 25,579,470.00       |
| c) | Proposed Resolution<br>No. 2025-1027 | Taglimao            | Ordinance No. 001,<br>Series of 2025       | Annual Budget for CY 2025                | 4,820,670.00        |
| d) | Proposed Resolution<br>No. 2025-1028 | Bugo                | Ordinance No. 01-25,<br>Series of 2025     | Annual Budget for CY 2025                | 43,843,509.00       |
| e) | Proposed Resolution<br>No. 2025-1029 | Barangay<br>No. 25  | Ordinance No. 002,<br>Series of 2025       | Annual Budget for CY 2025                | 4,626,397.00        |
| f) | Proposed Resolution<br>No. 2025-1030 | Iponan              | Ordinance No. 3, Series of 2024            | Annual Budget for CY 2025                | 36,992,516.00       |
| g) | Proposed Resolution<br>No. 2025-1031 | Bulua               | Ordinance No. 0102,<br>Series of 2025      | Annual Budget for CY 2025                | 48,378,922.00       |

(SEE APPENDIX "B" / Pages 12-31)

#### **Document/s on file:**

- Endorsement of the City Budget Officer dated Feb. 25, 2025
- Ordinance No. 002, Series of 2025 of Barangay Bonbon
- Ordinance No. 001-2025, Series 2025 of Brgy. Indahag
- Ordinance No. 001, Series of 2025 of Barangay Taglimao
- Ordinance No. 01-25, Series of 2025 of Barangay Bugo
- Ordinance No. 002, Series of 2025 of Barangay No. 25
- Ordinance No. 3, Series of 2024 of Barangay Iponan
- Ordinance No. 0102, Series of 2025 of Barangay Bulua
- Technical Review Analysis Sheet
- FY 2025 Annual Investment Program
- Budget Expenditures and Sources of Financing, FY 2025

COMMITTEE SPONSOR/S:

- Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results, FY 2025
- List of Projects Chargeable against the 20% Development Fund, FY 2025
- Plantilla of Personnel, FY 2025
- Certified Statement of Income
- Statement of Statutory & Contractual Obligations, CY 2025
- Major Final Output
- Summary General Services Job Order
- Annual Procurement Program, CY 2025
- Certificate issued by Barangay

| Committee of endery 5.                            |   |   |
|---|---|---|
| <ul> <li>Committee on Barangay Affairs</li> </ul> | ~ | Councilor Yan Lam S. Lim, Chairperson                   |
|   | ~ | Councilor Kenneth John D. Sacala, Vice chairperson      |
|   | - | COUNCILOR ROGER G. ABADAY, MEMBER                       |
|   | - | Councilor Maria Lourdes S. Gaane, Member                |
|   | - | COUNCILOR GEORGE S. GOKING, MEMBER                      |
|   | - | Councilor Christian Rustico M. Achas, Ex-officio Member |
|   | ~ | COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER          |
| COMMITTEE ON LAWS AND RULES                       | - | Councilor Edgar S. Cabanlas, Chairperson                |
|   | ~ | Councilor Romeo V. Calizo, Vice Chairperson             |
|   | ~ | COUNCILOR GEORGE S. GOKING, MEMBER                      |
|   | - | COUNCILOR ROGER G. ABADAY, MEMBER                       |
|   | - | Councilor Christian Rustico M. Achas, Ex-officio Member |
|   | ~ | Vice Mayor Jocelyn B. Rodriguez, Ex-Officio Member      |
|   |   |   |

PROPOSED RESOLUTION NOS. 2025-1032 – 2025-1035 (for omnibus approval)

 declaring as operative in their entirety effective on the date fixed therein the herein respective Sangguniang Kabataan Resolutions covering the Annual Budget for CY 2025 of the herein mentioned Sangguniang Kabataan (SK) of the Barangays of Cagayan de Oro City, to wit:

|                                      | SK OF<br>BARANGAY  | RESOLUTION                         | ESTIMATED<br>INCOME |
|--------------------------------------|--------------------|------------------------------------|---------------------|
| a) Proposed Resolution No. 2025-1032 | Cugman             | Resolution No. 002, Series of 2025 | ₱ 3,326,459.00      |
| b) Proposed Resolution No. 2025-1033 | Barangay No.<br>23 | Resolution No. 002-2025            | 485,065.00          |
| c) Proposed Resolution No. 2025-1034 | Dansolihon         | Resolution No. 41, Series of 2024  | 1,066,161.00        |
| d) Proposed Resolution No. 2025-1035 | Puntod             | Resolution No. 004, S-2025         | 3,476,862.00        |

(SEE APPENDIX "C" / Pages 32-48)

#### Document/s on file:

- Document/s on File:
- Endorsement of the City Budget Officer dated March 4, 2025
- Resolution No. 002, Series of 2025 of SK Barangay Cugman

 Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results, FY 2025

#### COMMITTEE SPONSOR/S:

- Resolution No. 002-2025 of Barangay No. 23
- Certification issued by the Barangays
- Plantilla of Personnel, FY 2025
- Annual Barangay Youth Investment Program, CY 2025

| COMMITTEE SPONSOR/S:                              |   |   |
|---|---|---|
| <ul> <li>Committee on Sports and Youth</li> </ul> | - | Councilor Kenneth John D. Sacala, Chairperson           |
| DEVELOPMENT                                       | - | Councilor Roger G. Abaday, Vice chairperson             |
|   | - | Councilor Yevonna Yacine B. Emano, Member               |
|   | - | Councilor Agapito G. Suan, Member                       |
|   | - | Councilor Edgar S. Cabanlas, Member                     |
|   | - | Councilor Christian Rustico M. Achas, Ex-officio Member |
| COMMITTEE ON LAWS AND RULES                       | ~ | Councilor Edgar S. Cabanlas, Chairperson                |
|   | - | Councilor Romeo V. Calizo, Vice Chairperson             |
|   | - | Councilor George S. Goking, Member                      |
|   | - | Councilor Roger G. Abaday, Member                       |
|   | - | Councilor Christian Rustico M. Achas, Ex-officio Member |
|   | ~ | VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER      |
|   |   |   |

3) **PROPOSED ORDINANCE NO. 2025-728** – providing for free annual comprehensive medical check-ups and laboratory exams to all residents in

Cagayan de Oro with prioritization to the Senior Citizens, Solo Parents and Persons with Disabilities in government health facilities under the City Government of Cagayan de Oro.

#### (SEE APPENDIX "D" / Pages 49-67)

AUTHOR: VICE MAYOR JOCELYN B. RODRIGUEZ CO-AUTHOR: MARIA LOURDES S. GAANE

Deferred during the 114<sup>th</sup> Regular Session on March 3, 2023. Note:

#### **Document/s on file:**

- Endorsement of the LFC dated February 16, 2024 and January 26, 2024
- Letter of the City Vice Mayor dated December 3, 2024
- Letter of the City Legal Officer dated December 4, 2023
- Letter of PhilHealth, Region 10 dated July 14, 2023

• Comments and recommendations of Philhealth Region 10

| Committee Sponsor/s:                            |   |   |
|---|---|---|
| COMMITTEE ON HEALTH, NUTRITION AND HEALTH       | - | COUNCILOR MARIA LOURDES S. GAANE, CHAIRPERSON           |
| INSURANCE                                       | ~ | Councilor Joyleen Mercedes L. Balaba, Vice chairperson  |
|   | ~ | Councilor Suzette G. Magtajas-Daba, Member              |
|   | ~ | COUNCILOR GEORGE S. GOKING, MEMBER                      |
|   | - | Councilor Imee Rose P. Moreno, Member                   |
|   | ~ | Councilor Jay R. Pascual, Member                        |
|   | ~ | Councilor Yevonna Yacine B. Emano, Member               |
|   | - | Councilor Christian Rustico M. Achas, Ex-officio Member |
|   | ~ | Councilor Edgar S. Cabanlas, Ex-Officio Member          |
| <ul> <li>Committee on Laws and Rules</li> </ul> | ~ | Councilor Edgar S. Cabanlas, Chairperson                |
|   | ~ | Councilor Romeo V. Calizo, Vice Chairperson             |
|   | ~ | Councilor George S. Goking, Member                      |
|   | ~ | Councilor Roger G. Abaday, Member                       |
|   | ~ | Councilor Joyleen Mercedes L. Balaba, Member            |
|   | ~ | Councilor Christian Rustico M. Achas, Ex-officio Member |
|   | ~ | Vice Mayor Jocelyn B. Rodriguez, Ex-Officio Member      |
|   |   | , , ,   |

#### PROPOSED ORDINANCE NO. 2025-729 - institutionalizing the Barangay 4) Mental Well Being Corner and for other purposes.

#### (SEE APPENDIX "E" / Pages 68-90)

AUTHOR: VICE MAYOR JOCELYN B. RODRIGUEZ CO-AUTHOR: COUNCILOR MARIA LOURDES S. GAANE

Note: Deferred during the 114th Regular Session on March 3, 2023.

#### **Document/s on file:**

COMMITTEE SPONSOR/S:

- Endorsement of the LFC dated February 16, 2024
- Letter of the City Vice Mayor dated November 27, 2024
- Letter of the City Budget Officer dated February 5, 2024
- Letter of DOH- Center for Health Development-Northern Mindanao (CHDNM) dated October 31, 2023 and October 8, 2023
- Letter of the City Legal Officer dated December 1, 2023
- Certificate of Concurrence of DOH-CHDNM

• List of Konsulta Providers under the City Government • Letter of DOH-CHDNM dated October 8, 2023

• Letter of the City Budget Officer dated September 20, 2022

• Letter of the JRBGH dated Dec. 1, 2022

Proposed Ordinance

• Comments of CHO dated September 9, 2022

- Letter of the CSWD dated October 3, 2023 & July 20, 2023
- Comments and recommendations of Philhealth Region 10
- Letter of the CHO dated October 2, 2023
  - Proposed Ordinance

| - | Councilor Maria Lourdes S. Gaane, Chairperson           |
|---|---|
| - | COUNCILOR JOYLEEN MERCEDES L. BALABA, VICE CHAIRPERSON  |
| - | Councilor Suzette G. Magtajas-Daba, Member              |
| - | COUNCILOR GEORGE S. GOKING, MEMBER                      |
| ~ | Councilor Imee Rose P. Moreno, Member                   |
| - | Councilor Jay R. Pascual, Member                        |
| - | Councilor Yevonna Yacine B. Emano, Member               |
| ~ | Councilor Christian Rustico M. Achas, Ex-officio Member |
| ~ | Councilor Edgar S. Cabanlas, Ex-Officio Member          |
| - | Councilor Edgar S. Cabanlas, Chairperson                |
| - | Councilor Romeo V. Calizo, Vice Chairperson             |
| ~ | Councilor George S. Goking, Member                      |
| ~ | Councilor Roger G. Abaday, Member                       |
| ~ | Councilor Joyleen Mercedes L. Balaba, Member            |
| ~ | Councilor Christian Rustico M. Achas, Ex-officio Member |
| ~ | VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER      |
|   |   |

5) PROPOSED ORDINANCE NO. 2024-735 – appropriating the sum of ₱82,793.62 from the "Personal Services-Salaries and Wages-Regular (Savings) under Item No. 3 (City Government Assistant Department Head II) of the Office of the City Budget Officer for the period January 1-26, 2025" in the 2025 Annual Budget to be made available for the payment of the salary and salary differential, as the case maybe, for the period December 2-31, 2024 of the following employees of said office:

- (a) Ms. Miriam Ms. Macaron (Administrative Officer II) ₱3
- (b) Ms. CG Mar G. Guipetacio (Administrative Officer IV)
- (c) Ms. Shiella Jane P. Reyes (Administrative Officer IV)
- ₱34,946.24; - ₱23,923.69; and - ₱23,923.69.

#### (SEE APPENDIX "F" / Pages 91-93)

| <ul> <li>Document/s on file:</li> <li>Certificate of Availability of Funds (CAF#077-2025) dated Feb. 25, 2025</li> <li>Letter of City Budget Officer dated Feb. 4, 2025</li> </ul> |   | <ul> <li>Endorsement of Hon. City Mayor Rolando A. Uy dated Feb. 25, 2025</li> </ul> |
|--|---|--|
| Committee Sponsor/s:   |   |  |
| <ul> <li>Committee on Finance, Budget and</li> </ul>   | ~ | Councilor Yan Lam S. Lim, Chairperson  |
| Appropriations   | ~ | Councilor Romeo V. Calizo, Member  |
|  | ~ | Councilor Edgar S. Cabanlas, Member  |
|  | - | Councilor Kenneth John D. Sacala, Member   |
|  | - | Councilor Christian Rustico M. Achas, Ex-officio Member                              |
| COMMITTEE ON LAWS AND RULES  | - | COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON   |
|  | ~ | Councilor Romeo V. Calizo, Vice Chairperson  |
|  | ~ | Councilor George S. Goking, Member   |
|  | ~ | Councilor Roger G. Abaday, Member  |
|  | ~ | Councilor Christian Rustico M. Achas, Ex-officio Member                              |
|  | ~ | VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER                                   |

6) **PROPOSED ORDINANCE NO. 2024-736** – appropriating the sum of ₱42,876.21 from the "Personal Services-Salaries and Wages-Regular (Savings) under Item No. 8 (Internal Auditor III) of the Office of the City Internal Audit Services for the period January 1-28, 2025" in the 2025 Annual Budget to be made available for the payment of the salary differential for the period December 2-31, 2024 of Ms. Charry May C. Bagongon, Internal Auditor II, of said office.

## (SEE APPENDIX "G" / Pages 94-95)

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| Endorsement of the Hon. City Mayor Rolando A<br>Letter of the Head of Internal Audit dated Januar |   | <ul> <li>Certificate of Availability of Funds (CAF#091-2025) dated<br/>Feb. 27, 2025</li> </ul> |
|---|---|---|
| Committee Sponsor/s:  |   |   |
| Committee on Finance, Budget and  | ~ | Councilor Yan Lam S. Lim Lam S. Lim, Chairperson  |
| Appropriations  | - | Councilor Romeo V. Calizo, Member   |
|   | - | Councilor Edgar S. Cabanlas, Member   |
|   | - | Councilor Kenneth John D. Sacala, Member  |
|   | ~ | COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER   |
| Committee on Laws and Rules   | - | COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON  |
|   | - | Councilor Romeo V. Calizo, Vice Chairperson   |
|   | ~ | Councilor George S. Goking, Member  |
|   | ~ | Councilor Roger G. Abaday, Member   |
|   | ~ | COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER   |
|   | ~ | Vice Mayor Jocelyn B. Rodriguez, Ex-Officio Member  |

7) **PROPOSED ORDINANCE NO. 2024-737** – appropriating the sum of ₱278,050.48 from the item: "Non-Office: General Public Services-Special Purpose Fund-Terminal Leave Benefits/Monetization of Leave Credits (*earmarked for Mr. Percival S. Penoliad, Administrative Aide* VI *of the Office of the City Equipment Depot Manager*)" in the 2025 Annual Budget, to be made available for the payment of the Terminal Leave Pay of Mr. Verno L. Montejo, former Administrative Aide VI, same office, who retired from the government service effective December 31, 2024.

(SEE APPENDIX "H" / Pages 96-97)

- Document/s on file:
  Endorsement of Hon. City Mayor Rolando A. Uy dated Feb. 20, 2025
  Certificate of Availability of Funds (CAF#063-2025 dtd Feb. 20, 2025
- Letter of City Equipment Depot Manager. dated Jan. 15, 2025

| COMMITTEE SPONSOR/S:                                 |   |   |
|--|---|---|
| <ul> <li>Committee on Finance, Budget and</li> </ul> | - | Councilor Yan Lam S. Lim, Chairperson                   |
| Appropriations                                       | - | Councilor Romeo V. Calizo, Member                       |
|  | - | COUNCILOR EDGAR S. CABANLAS, MEMBER                     |
|  | - | Councilor Kenneth John D. Sacala, Member                |
|  | - | Councilor Christian Rustico M. Achas, Ex-officio Member |
| COMMITTEE ON LAWS AND RULES                          | ~ | Councilor Edgar S. Cabanlas, Chairperson                |
|  | - | Councilor Romeo V. Calizo, Vice Chairperson             |
|  | ~ | Councilor George S. Goking, Member                      |
|  | ~ | Councilor Roger G. Abaday, Member                       |
|  | ~ | Councilor Christian Rustico M. Achas, Ex-officio Member |
|  | ~ | Vice Mayor Jocelyn B. Rodriguez, Ex-Officio Member      |

#### MINUTES OF THE 115<sup>TH</sup> REGULAR SESSION OF THE 20<sup>TH</sup> CITY COUNCIL (SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON 10 MARCH 2025

- City Vice Mayor Jocelyn B. Rodriguez, Presiding Officer, called the session to order at exactly 1 2 2:32 PM.
- 3 The members present were the following:
- First District: 4

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- City Councilor Agapito Eriberto G. Suan City Councilor Roger G. Abaday
- City Councilor Jay R. Pascual ~ 8
  - ~ City Councilor George S. Goking City Councilor Imee Rose P. Moreno
- 9 ~ 10 Councilor Romeo V. Calizo ~
- 11
  - City Councilor Jose Pepe S. Abbu, Jr.
  - City Councilor Malvern A. Esparcia
- 13 Second District:
  - City Councilor Yevonna Yacine B. Emano
    - City Councilor Maria Lourdes S. Gaane, M.D.
  - City Councilor James K. Judith II
    - City Councilor Edgar S. Cabanlas
      - City Councilor Ian Mark Q. Nacaya
        - City Councilor Christian Rustico M. Achas
        - City Councilor Suzette G. Magtajas-Daba
- 21 Ex-Officio Members:
  - City Councilor Kenneth John D. Sacala (President, City SK Federation)
    - City Councilor Yan Lam S. Lim (President, Liga ng mga Barangay)
    - City Councilor Datu Roberto P. Cabaring (IPMR)
- 25 Absent:
- 26 ~ City Councilor Joyleen Mercedes L. Balaba
- 27 After determining that a quorum existed, the City Council proceeded to do business.

#### A. ON MINUTES OF THE 114<sup>TH</sup> REGULAR SESSION ON MARCH 3, 2025 AND THE SPECIAL 28 SESSION ON MARCH 5, 2025 29

MOTION NO. 28154-2025 30

MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE PREVIOUS REGULAR 31 SESSION ON MARCH 3, 2025 AND THE SPECIAL SESSION ON MARCH 5, 2025, AND TO CONSIDER 32 33 THE FURNISHING OF COPIES THEREOF TO EACH MEMBER AS THE READING ITSELF

- 34 Moved by Councilor Edgar S. Cabanlas, severally seconded by members present, 35 UNANIMOUSLY CARRIED.
- 36

#### MOTION NO. 28155-2025

- 37 MOTION TO APPROVE THE MINUTES OF THE PREVIOUS REGULAR SESSION ON MARCH 3, 2025 38 AND THE SPECIAL SESSION ON MARCH 5, 2025
- 39 Moved by Councilor Edgar S. Cabanlas, severally seconded by members present, 40 UNANIMOUSLY CARRIED.

#### **B. ON SPECIAL REPORT** 41

42 Councilor James K. Judith reported on the condition of the Bitan-ag Creek at Cronin, i Barangay Camaman-an, highlighting that it has been overgrown with vegetation. He 43 44 emphasized the need for immediate clearing and maintenance to prevent potential flooding 45 and other related issues. Councilor James K. Judith II urged concerned agencies to take 46 prompt action to address the situation.

Action Taken: The report was referred to the Committee on Engineering for appropriate action.

- ii. Councilor Roger G. Abaday reported on the long standing water service issues at the Cagayan de Oro Water District following the takeover by the Local Water Utilities
  Administration (LWUA). He raised concerns about its impact on water services. He urged the body to pass a resolution urging the city mayor to exercise the City's proprietary power to end the LWUA oversight, so that the regular Board of Directors and officers of the water district can perform their functions without impediment pursuant to PD 198.
- 54 Action Taken: The report was referred to the Committee-of-the-Whole for study and appropriate action.
- iii. Councilor Christian Rustico Achas called for further amendments of Ordinance No. 13827 2020 or the Septage and Sewerage Management System Ordinance, citing the lack of proper
   consultation with stakeholders and the public prior to its. He questioned the ordinance's
   requirement that service providers must have a minimum of 20 years of experience, arguing
   that this would limit competition and create a monopoly.
- 60 Action Taken: The report was referred to the Committee on Environment.

#### 61 C. ON BUSINESS OF THE DAY

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**RESOLUTION NO. 15280-2025** 

63 RESOLUTION DECLARING AS OPERATIVE IN ITS ENTIRETY EFFECTIVE ON THE DATE FIXED
64 THEREIN THE ORDINANCE NO. 0001, SERIES OF 2025, OF THE BARANGAY COUNCIL OF
65 BARANGAY CUGMAN, THIS CITY, COVERING ITS ANNUAL BUDGET FOR CY 2025 WITH AN
66 ESTIMATED INCOME OF ₱33,264,588.00

67 Moved by Councilor Yan Lam S. Lim, duly seconded by Councilors Malvern A. Esparcia and68 Kenneth John D. Sacala, UNANIMOUSLY APPROVED.

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#### **RESOLUTION NO. 15281-2025**

70 RESOLUTION DECLARING AS OPERATIVE IN ITS ENTIRETY EFFECTIVE ON THE DATE FIXED
71 THEREIN THE ORDINANCE NO. 1-2025, SERIES OF 2025, OF THE BARANGAY COUNCIL OF
72 BARANGAY GUSA, THIS CITY, COVERING ITS ANNUAL BUDGET FOR CY 2025 WITH AN
73 ESTIMATED INCOME OF ₱39,668,622.00

Moved by Moved by Councilor Yan Lam S. Lim, duly seconded by Councilors Malvern A.
 Esparcia and Kenneth John D. Sacala, UNANIMOUSLY APPROVED.

76

#### **RESOLUTION NO. 15282-2025**

RESOLUTION DECLARING AS OPERATIVE IN ITS ENTIRETY EFFECTIVE ON THE DATE FIXED
THEREIN THE ORDINANCE NO. 01, SERIES OF 2025, OF THE BARANGAY COUNCIL OF
BARANGAY SAN SIMON, THIS CITY, COVERING ITS ANNUAL BUDGET FOR CY 2025 WITH AN
ESTIMATED INCOME OF ₱6,279,609.00

81 Moved by Moved by Councilor Yan Lam S. Lim, duly seconded by Councilors Malvern A.82 Esparcia and Kenneth John D. Sacala, UNANIMOUSLY APPROVED.

- *83* **MOTION NO. 28156-2025**
- 84 MOTION TO APPROVE ON SECOND READING RESOLUTION NOS. 15280-2025, 15281-2025
   85 AND 15282-2025
- 86 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,87 UNANIMOUSLY CARRIED.
- 88

#### **RESOLUTION NO. 15283-2025**

89 RESOLUTION DECLARING AS OPERATIVE IN ITS ENTIRETY EFFECTIVE ON THE DATE FIXED 90 THEREIN RESOLUTION NO. 02, SERIES OF 2025, OF THE **SANGGUNIANG KABATAAN OF** 91 **BARANGAY TIGNAPOLOAN**, THIS CITY, COVERING ITS ANNUAL BUDGET FOR CY 2025 WITH AN 92 ESTIMATED INCOME OF **B**075 588 00

*92* ESTIMATED INCOME OF ₱975,588.00

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93Moved by Councilor Kenneth John D. Sacala, duly seconded by Councilors Jay R. Pascual,94Malvern A. Esparcia and Jose Pepe S. Abbu, Jr., UNANIMOUSLY APPROVED.

#### MOTION NO. 28157-2025

#### 96 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 15283-2025**

- 97 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present, 98 UNANIMOUSLY CARRIED.
- 99

95

#### ORDINANCE NO. 15064-2025

AN ORDINANCE APPROVING THE PRELIMINARY SUBDIVISION DEVELOPMENT PLAN (PSDP) OF
 **RIDGE GARDEN PROJECT** (2 CONDOMINIUM TOWERS WITH 8-STOREY EACH BUILDING),
 LOCATED IN BARANGAY MACASANDIG, THIS CITY, WITH AN AREA OF 3,502.91 SQUARE METERS,
 CONTAINING 326 UNITS (UNDER PD 957), AS APPLIED FOR BY THE AZ DEVELOPERS
 CORPORATION, REPRESENTED BY MR. PABLO MIGUEL R. ZURITA; SUBJECT TO `THE CONDITIONS
 IMPOSED BY THE CITY ENGINEERING OFFICE, CITY HOUSING AND URBAN DEVELOPMENT
 DEPARTMENT

107 Moved by Councilor Edgar S. Cabanlas, severally seconded by members present,108 UNANIMOUSLY APPROVED.

- *109* **MOTION NO. 28158-2025**
- 110 MOTION TO APPROVE ON SECOND READING **ORDINANCE NO. 15064-2025**
- 111 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,112 UNANIMOUSLY CARRIED.

#### *MOTION NO. 28159-2025*

- 114 MOTION TO INCLUDE IN TODAY'S REGULAR SESSION, AS ITEM:
- 115 4) **PROPOSED ORDINANCE NO. 2025-731** – authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign 116 117 the Memorandum of Agreement (MOA) with the Department of Education Division of Cagayan de Oro City (DEPED CDO), represented by its Schools Division Superintendent, Dr. Roy 118 119 Angelo E. Gazo, covering the collaboration of the parties for the use of schools or child development centers as a Temporary Evacuation Centers for families and individuals 120 affected by disasters, per DepEd Order No. 33, s. 2021, under the terms and conditions 121 122 stipulated in therein.
- 123 NOTE: CERTIFIED URGENT BY CITY MAYOR ROLANDO A. UY
- 124 5) **PROPOSED ORDINANCE NO. 2025-732** – authorizing the Honorable City Mayor 125 Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign 126 the Memorandum of Agreement (MOA) with the Municipal Government of Malitbog, Bukidnon, represented by its Municipal Mayor, Hon. Gary D. Casiño, covering the 127 128 collaboration of the parties in the establishment of the Assistance and Network Monitoring 129 System, including initiatives for the preservation and conservation of the Cagayan de Oro 130 River Basin, through the City Disaster Risk Reduction and Management Department 131 (CDRRMD), under the terms and conditions stipulated in therein.
- 132 NOTE: CERTIFIED URGENT BY CITY MAYOR ROLANDO A. UY
- 133 6) PROPOSED ORDINANCE NO. 2025-733 - authorizing the Honorable City Mayor 134 Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign 135 the Memorandum of Agreement (MOA) with the Municipal Government of Malitbog, 136 Bukidnon, represented by its Municipal Mayor, Hon. Gary D. Casiño, covering the collaboration of the parties in the establishment of the Assistance and Network Monitoring 137 138 System, including initiatives for the preservation and conservation of the Cagayan de Oro 139 River Basin, through the City Disaster Risk Reduction and Management Department 140 (CDRRMD), under the terms and conditions stipulated in therein.

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- 141 NOTE: CERTIFIED URGENT BY CITY MAYOR ROLANDO A. UY
- 142 7) PROPOSED ORDINANCE NO. 2025-734 - authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign 143 144 the Memorandum of Agreement (MOA) with the Municipal Government of Sumilao, 145 Bukidnon, represented by its Municipal Mayor, Hon. Jose Antonio A. Villo, covering the collaboration of the parties in the establishment of the Assistance and Network Monitoring 146 147 System, including initiatives for the preservation and conservation of the Cagayan de Oro River Basin, through the City Disaster Risk Reduction and Management Department 148 149 (CDRRMD), under the terms and conditions stipulated in therein.
- 150 NOTE: CERTIFIED URGENT BY CITY MAYOR ROLANDO A. UY
- Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Agapito Eriberto G.Suan and Jose Pepe S. Abbu, Jr., UNANIMOUSLY CARRIED.
- *153* **ORDINANCE NO. 15065-2025**

154 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM 155 156 OF AGREEMENT (MOA) WITH THE DEPARTMENT OF EDUCATION DIVISION OF CAGAYAN DE ORO CITY (DEPED CDO), REPRESENTED BY ITS SCHOOLS DIVISION SUPERINTENDENT, DR. ROY 157 158 ANGELO E. GAZO, COVERING THE COLLABORATION OF THE PARTIES FOR THE USE OF SCHOOLS OR CHILD DEVELOPMENT CENTERS AS A TEMPORARY EVACUATION CENTERS FOR FAMILIES 159 160 AND INDIVIDUALS AFFECTED BY DISASTERS, PER DEPED ORDER NO. 33, S. 2021, UNDER THE 161 TERMS AND CONDITIONS STIPULATED IN THEREIN

- 162 Moved by Councilor Suzette G. Magtajas-Daba, severally seconded by the members 163 present, UNANIMOUSLY APPROVED.
- *MOTION NO. 28160-2025*
- 165 MOTION TO APPROVE ON SECOND READING ORDINANCE NO. 15065-2025
- Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,UNANIMOUSLY CARRIED.
- 168

#### ORDINANCE NO. 15066-2025

169 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING 170 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM 171 OF AGREEMENT (MOA) WITH THE MUNICIPAL GOVERNMENT OF MALITBOG, BUKIDNON, REPRESENTED BY ITS MUNICIPAL MAYOR, HON. GARY D. CASIÑO, COVERING THE 172 173 COLLABORATION OF THE PARTIES IN THE ESTABLISHMENT OF THE ASSISTANCE AND NETWORK MONITORING SYSTEM, INCLUDING INITIATIVES FOR THE PRESERVATION AND CONSERVATION 174 175 OF THE CAGAYAN DE ORO RIVER BASIN, THROUGH THE CITY DISASTER RISK REDUCTION AND 176 MANAGEMENT DEPARTMENT (CDRRMD), UNDER THE TERMS AND CONDITIONS STIPULATED IN 177 THEREIN

- 178 Moved by Councilor Jay R. Pascual, severally seconded by the members present, 179 UNANIMOUSLY APPROVED.
- *MOTION NO. 28161-2025*
- 181 MOTION TO APPROVE ON SECOND READING **ORDINANCE NO. 15064-2025**
- 182 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present, 183 UNANIMOUSLY CARRIED.
- 184

**ORDINANCE NO. 15067-2025** 

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM
 OF AGREEMENT (MOA) WITH THE MUNICIPAL GOVERNMENT OF MALITBOG, BUKIDNON,

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188 REPRESENTED BY ITS MUNICIPAL MAYOR, HON. GARY D. CASIÑO, COVERING THE
 189 COLLABORATION OF THE PARTIES IN THE ESTABLISHMENT OF THE ASSISTANCE AND NETWORK
 190 MONITORING SYSTEM, INCLUDING INITIATIVES FOR THE PRESERVATION AND CONSERVATION
 191 OF THE CAGAYAN DE ORO RIVER BASIN, THROUGH THE CITY DISASTER RISK REDUCTION AND
 192 MANAGEMENT DEPARTMENT (CDRRMD), UNDER THE TERMS AND CONDITIONS STIPULATED IN
 193 THEREIN

- 194 Moved by Councilor Jay R. Pascual, severally seconded by the members present, 195 UNANIMOUSLY APPROVED.
- 196

#### MOTION NO. 28162-2025

- *197* MOTION TO APPROVE ON SECOND READING **ORDINANCE NO. 15064-2025**
- 198 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,199 UNANIMOUSLY CARRIED.

#### 200

212

#### ORDINANCE NO. 15068-2025

201 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO. TO ENTER INTO AND SIGN THE MEMORANDUM 202 203 OF AGREEMENT (MOA) WITH THE MUNICIPAL GOVERNMENT OF MALITBOG, BUKIDNON, 204 REPRESENTED BY ITS MUNICIPAL MAYOR, HON. GARY D. CASIÑO, COVERING THE 205 COLLABORATION OF THE PARTIES IN THE ESTABLISHMENT OF THE ASSISTANCE AND NETWORK MONITORING SYSTEM, INCLUDING INITIATIVES FOR THE PRESERVATION AND CONSERVATION 206 OF THE CAGAYAN DE ORO RIVER BASIN, THROUGH THE CITY DISASTER RISK REDUCTION AND 207 208 MANAGEMENT DEPARTMENT (CDRRMD), UNDER THE TERMS AND CONDITIONS STIPULATED IN 209 THEREIN

- 210 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present, 211 UNANIMOUSLY APPROVED.
  - MOTION NO. 28163-2025
- 213 MOTION TO APPROVE ON SECOND READING **ORDINANCE NO. 15064-2025**
- 214 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present, 215 UNANIMOUSLY CARRIED.
- 216 ORDINANCE NO. 15069-2025

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING 217 218 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM 219 OF AGREEMENT (MOA) WITH THE MUNICIPAL GOVERNMENT OF SUMILAO, BUKIDNON. REPRESENTED BY ITS MUNICIPAL MAYOR, HON. JOSE ANTONIO A. VILLO, COVERING THE 220 COLLABORATION OF THE PARTIES IN THE ESTABLISHMENT OF THE ASSISTANCE AND NETWORK 221 222 MONITORING SYSTEM, INCLUDING INITIATIVES FOR THE PRESERVATION AND CONSERVATION 223 OF THE CAGAYAN DE ORO RIVER BASIN, THROUGH THE CITY DISASTER RISK REDUCTION AND 224 MANAGEMENT DEPARTMENT (CDRRMD), UNDER THE TERMS AND CONDITIONS STIPULATED IN 225 THEREIN

226 Moved by Councilor Edgar S. Cabanlas, severally seconded by members present, 227 UNANIMOUSLY APPROVED.

#### MOTION NO. 28164-2025

- 229 MOTION TO APPROVE ON SECOND READING **ORDINANCE NO. 15064-2025**
- 230 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,231 UNANIMOUSLY CARRIED.
- 232

228

#### MOTION NO. 28165-2025

233 MOTION TO ADJOURN THE 115<sup>TH</sup> REGULAR SESSION OF THE 20<sup>TH</sup> CITY COUNCIL (Sangguniang

PAGE 5 OF 6 OF THE 20<sup>TH</sup> CITY COUNCIL MINUTES

- 234 Panlungsod) OF CAGAYAN DE ORO
- 235 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present, 236 UNANIMOUSLY CARRIED.
- 237 The session adjourned at 3:28 PM, March 10, 2025.

I hereby certify to the correctness of the foregoing Minutes.

#### ARTURO S. DE SAN MIGUEL

CITY COUNCIL SECRETARY

Attested as correct:

#### JOCELYN B. RODRIGUEZ

CITY VICE MAYOR PRESIDING OFFICER



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#### **ORDINANCE NO. 15064-2025**

AN ORDINANCE APPROVING THE PRELIMINARY SUBDIVISION DEVELOPMENT PLAN (PSDP) OF RIDGE GARDEN PROJECT (2 CONDOMINIUM TOWERS WITH 8-STOREY EACH BUILDING), LOCATED IN BARANGAY MACASANDIG, THIS CITY, WITH AN AREA OF 3,502.91 SQUARE METERS, CONTAINING 326 UNITS (UNDER PD 957), AS APPLIED FOR BY THE AZ DEVELOPERS CORPORATION, REPRESENTED BY MR. PABLO MIGUEL R. ZURITA; SUBJECT TO THE CONDITIONS IMPOSED BY THE OFFICE OF THE CITY ENGINEER AND THE CITY HOUSING AND URBAN DEVELOPMENT DEPARTMENT

 $BE\ IT\ ORDAINED$  by the  $20^{th}$  City Council of Cagayan de Oro City in session duly assembled that:

**SECTION 1.** The Preliminary Subdivision Development Plan (PSDP) of Ridge Garden Project (2 Condominium Towers with 8-storey each building), located in Barangay Macasandig, this City, with an area of 3,502.91 square meters, containing 326 units (*under* PD 957), as applied for by the AZ Developers Corporation, represented by Mr. Pablo Miguel R. Zurita, is hereby approved; subject to the conditions imposed by the Office of the City Engineer and the City Housing and Urban Development Department.

**SECTION 2.** This Ordinance shall take effect upon its approval.

#### UNANIMOUSLY APPROVED.

| Present:       | 1 <sup>st</sup> District: | - Councilor Agapito Eriberto G. Suan   | - Councilor Jay R. Pascual             |
|----------------|---------------------------|--|--|
|                |                           | - Councilor Roger G. Abaday            | - Councilor Romeo V. Calizo            |
|                |                           | - Councilor Imee Rose P. Moreno        | - Councilor Jose Pepe S. Abbu, Jr.     |
|                |                           | - Councilor George S. Goking           | - Councilor Malvern A. Esparcia        |
|                | 2 <sup>nd</sup> District: | - Councilor Yevonna Yacine B. Emano    | - Councilor Maria Lourdes S. Gaane     |
|                |                           | - Councilor Ian Mark Q. Nacaya         | - Councilor James K. Judith II         |
|                |                           | - Councilor Edgar S. Cabanlas          | - Councilor Christian Rustico M. Achas |
|                |                           | - Councilor Suzette G. Magtajas-Daba   |  |
|                | Ex-Officio:               | - Councilor Yan Lam S. Lim             | - Councilor Kenneth John D. Sacala     |
|                |                           | - Councilor Datu Roberto P. Cabaring   |  |
| <u>Absent:</u> |                           | - Councilor Joyleen Mercedes L. Balaba |  |
|                |                           |  |  |

**ENACTED** this 10<sup>th</sup> day of March 2025 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL

CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ

City Vice Mayor Presiding Officer Approved:

**ROLANDO A. UY** CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS CITY ADMINISTRATOR



www.cdeocitycouncil.com



#### ORDINANCE NO. 15065-2025

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF EDUCATION DIVISION OF CAGAYAN DE ORO CITY (DEPED CDO), REPRESENTED BY ITS SCHOOLS DIVISION SUPERINTENDENT, DR. ROY ANGELO E. GAZO, COVERING THE COLLABORATION OF THE PARTIES FOR THE USE OF SCHOOLS OR CHILD DEVELOPMENT CENTERS AS TEMPORARY EVACUATION CENTERS FOR FAMILIES AND INDIVIDUALS AFFECTED BY DISASTERS, PER DEPED ORDER NO. 33, S. 2021, UNDER THE TERMS AND CONDITIONS STIPULATED IN THEREIN

 $BE\ IT\ ORDAINED$  by the  $20^{th}$  City Council of Cagayan de Oro City in session duly assembled that:

**SECTION 1.** The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Department of Education Division of Cagayan de Oro City (DEPED CDO), *represented by its Schools Division Superintendent*, Dr. Roy Angelo E. Gazo, covering the collaboration of the parties for the use of schools or child development centers as Temporary Evacuation Centers for families and individuals affected by disasters, per DepEd Order No. 33, s. 2021, under the terms and conditions stipulated in therein.

**SECTION 2.** The aforestated MOA consisting of four (4) pages on file with the Legislative Management Information System and Records Section of the Office of the City Secretary shall form part and parcel of this Ordinance.

**SECTION 3.** This Ordinance shall take effect upon its approval.

#### UNANIMOUSLY APPROVED.

| <u>Present:</u> | 1 <sup>st</sup> District: | - Councilor Agapito Eriberto G. Suan<br>- Councilor Roger G. Abaday<br>- Councilor Imee Rose P. Moreno<br>- Councilor George S. Goking         | - Councilor Jay R. Pascual<br>- Councilor Romeo V. Calizo<br>- Councilor Jose Pepe S. Abbu, Jr.<br>- Councilor Malvern A. Esparcia |
|-----------------|---------------------------|--|--|
|                 | 2 <sup>nd</sup> District: | - Councilor Yevonna Yacine B. Emano<br>- Councilor Ian Mark Q. Nacaya<br>- Councilor Edgar S. Cabanlas<br>- Councilor Suzette G. Magtajas-Daba | - Councilor Maria Lourdes S. Gaane<br>- Councilor James K. Judith II<br>- Councilor Christian Rustico M. Achas                     |
|                 | Ex-Officio:               | - Councilor Yan Lam S. Lim<br>- Councilor Datu Roberto P. Cabaring   | - Councilor Kenneth John D. Sacala   |
| <u>Absent:</u>  |                           | - Councilor Joyleen Mercedes L. Balaba   |  |

**ENACTED** this 10<sup>th</sup> day of March 2025 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL

CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ CITY VICE MAYOR PRESIDING OFFICER

Approved:

**ROLANDO A. UY** CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS City Administrator APPENDIX "A" / PAGE &



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#### **ORDINANCE NO. 15066-2025**

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE NATIONAL FOOD AUTHORITY (NFA), REPRESENTED BY ITS OIC-MANAGER, KHARREN A. RETIZA, COVERING THE IMPLEMENTATION OF THE NFA RICE SALE PROGRAM FOR THE CITY OF CAGAYAN DE ORO, UNDER THE TERMS AND CONDITIONS STIPULATED IN THEREIN

 $BE\ IT\ ORDAINED$  by the  $20^{th}$  City Council of Cagayan de Oro City in session duly assembled that:

**SECTION 1.** The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the National Food Authority (NFA), *represented by its* OIC-Manager, Kharren A. Retiza, covering the implementation of the NFA Rice Sale Program for the City of Cagayan de Oro, under the terms and conditions stipulated in therein.

**SECTION 2.** The aforestated MOA consisting of six (6) pages on file with the Legislative Management Information System and Records Section of the Office of the City Secretary shall form part and parcel of this Ordinance.

**SECTION 3.** This Ordinance shall take effect upon its approval.

#### UNANIMOUSLY APPROVED.

| Present: | 1 <sup>st</sup> District: | - Councilor Agapito Eriberto G. Suan<br>- Councilor Roger G. Abaday<br>- Councilor Imee Rose P. Moreno<br>- Councilor George S. Goking         | - Councilor Jay R. Pascual<br>- Councilor Romeo V. Calizo<br>- Councilor Jose Pepe S. Abbu, Jr.<br>- Councilor Malvern A. Esparcia |
|----------|---------------------------|--|--|
| 2        | 2 <sup>nd</sup> District: | - Councilor Yevonna Yacine B. Emano<br>- Councilor Ian Mark Q. Nacaya<br>- Councilor Edgar S. Cabanlas<br>- Councilor Suzette G. Magtajas-Daba | - Councilor Maria Lourdes S. Gaane<br>- Councilor James K. Judith II<br>- Councilor Christian Rustico M. Achas                     |
| Absent:  | Ex-Officio:               | - Councilor Yan Lam S. Lim<br>- Councilor Datu Roberto P. Cabaring<br>- Councilor Joyleen Mercedes L. Balaba                                   | - Councilor Kenneth John D. Sacala   |

**ENACTED** this 10<sup>th</sup> day of March 2025 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL

CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ CITY VICE MAYOR PRESIDING OFFICER

Approved:

APPENDIX "A" / PAGE 9

ROLANDO A. UY City Mayor

Attested:

#### ATTY. ROY HILARIO P. RAAGAS

CITY ADMINISTRATOR



www.cdeocitycouncil.com



#### **ORDINANCE NO. 15067-2025**

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE MUNICIPAL GOVERNMENT OF MALITBOG, BUKIDNON, REPRESENTED BY ITS MUNICIPAL MAYOR, HON. GARY D. CASIÑO, COVERING THE COLLABORATION OF THE PARTIES IN THE ESTABLISHMENT OF THE ASSISTANCE AND NETWORK MONITORING SYSTEM, INCLUDING INITIATIVES FOR THE PRESERVATION AND CONSERVATION OF THE CAGAYAN DE ORO RIVER BASIN, THROUGH THE CITY DISASTER RISK REDUCTION AND MANAGEMENT DEPARTMENT (CDRRMD), UNDER THE TERMS AND CONDITIONS STIPULATED IN THEREIN

 $BE\ IT\ ORDAINED$  by the  $20^{th}$  City Council of Cagayan de Oro City in session duly assembled that:

**SECTION 1.** The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Municipal Government of Malitbog, Bukidnon, *represented by its Municipal Mayor*, Hon. Gary D. Casiño, covering the collaboration of the parties in the establishment of the Assistance and Network Monitoring System, including initiatives for the preservation and conservation of the Cagayan de Oro River Basin, through the City Disaster Risk Reduction and Management Department (CDRRMD), under the terms and conditions stipulated in therein.

**SECTION 2.** The aforestated MOA consisting of three (3) pages on file with the Legislative Management Information System and Records Section of the Office of the City Secretary shall form part and parcel of this Ordinance.

**SECTION 3.** This Ordinance shall take effect upon its approval.

#### UNANIMOUSLY APPROVED.

| Present:       | 1 <sup>st</sup> District: | - Councilor Agapito Eriberto G. Suan   | - Councilor Jay R. Pascual             |
|----------------|---------------------------|--|--|
|                |                           | - Councilor Roger G. Abaday            | - Councilor Romeo V. Calizo            |
|                |                           | - Councilor Imee Rose P. Moreno        | - Councilor Jose Pepe S. Abbu, Jr.     |
|                |                           | - Councilor George S. Goking           | - Councilor Malvern A. Esparcia        |
|                | 2 <sup>nd</sup> District: | - Councilor Yevonna Yacine B. Emano    | - Councilor Maria Lourdes S. Gaane     |
|                |                           | - Councilor Ian Mark Q. Nacaya         | - Councilor James K. Judith II         |
|                |                           | - Councilor Edgar S. Cabanlas          | - Councilor Christian Rustico M. Achas |
|                |                           | - Councilor Suzette G. Magtajas-Daba   |  |
|                | Ex-Officio:               | - Councilor Yan Lam S. Lim             | - Councilor Kenneth John D. Sacala     |
|                |                           | - Councilor Datu Roberto P. Cabaring   |  |
| <u>Absent:</u> |                           | - Councilor Joyleen Mercedes L. Balaba |  |
|                |                           |  |  |

**ENACTED** this 10<sup>th</sup> day of March 2025 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL

CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ CITY VICE MAYOR PRESIDING OFFICER

Approved:

**ROLANDO A. UY** CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS CITY ADMINISTRATOR APPENDIX "A" / PAGE 10



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#### ORDINANCE NO. 15068-2025

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE MUNICIPAL GOVERNMENT OF SUMILAO, BUKIDNON, REPRESENTED BY ITS MUNICIPAL MAYOR, HON. JOSE ANTONIO A. VILLO, COVERING THE COLLABORATION OF THE PARTIES IN THE ESTABLISHMENT OF THE ASSISTANCE AND NETWORK MONITORING SYSTEM, INCLUDING INITIATIVES FOR THE PRESERVATION AND CONSERVATION OF THE CAGAYAN DE ORO RIVER BASIN, THROUGH THE CITY DISASTER RISK REDUCTION AND MANAGEMENT DEPARTMENT (CDRRMD), THIS CITY, UNDER THE TERMS AND CONDITIONS STIPULATED IN THEREIN

**BE IT ORDAINED** by the  $20^{th}$  City Council of Cagayan de Oro City in session duly assembled that:

**SECTION 1.** The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Municipal Government of Sumilao, Bukidnon, *represented by its Municipal Mayor*, Hon. *Jose Antonio* A. Villo, covering the collaboration of the parties in the establishment of the Assistance and Network Monitoring System, including initiatives for the preservation and conservation of the Cagayan de Oro River Basin, through the City Disaster Risk Reduction and Management Department (CDRRMD), this City, under the terms and conditions stipulated in therein.

**SECTION 2.** The aforestated MOA consisting of three (3) pages on file with the Legislative Management Information System and Records Section of the Office of the City Secretary shall form part and parcel of this Ordinance.

**SECTION 3.** This Ordinance shall take effect upon its approval.

#### UNANIMOUSLY APPROVED.

| <u>Present:</u> | 1 <sup>st</sup> District: | - Councilor Agapito Eriberto G. Suan<br>- Councilor Roger G. Abaday<br>- Councilor Imee Rose P. Moreno<br>- Councilor George S. Goking         | - Councilor Jay R. Pascual<br>- Councilor Romeo V. Calizo<br>- Councilor Jose Pepe S. Abbu, Jr.<br>- Councilor Malvern A. Esparcia |
|-----------------|---------------------------|--|--|
|                 | 2 <sup>nd</sup> District: | - Councilor Yevonna Yacine B. Emano<br>- Councilor Ian Mark Q. Nacaya<br>- Councilor Edgar S. Cabanlas<br>- Councilor Suzette G. Magtajas-Daba | - Councilor Maria Lourdes S. Gaane<br>- Councilor James K. Judith II<br>- Councilor Christian Rustico M. Achas                     |
|                 | Ex-Officio:               | - Councilor Yan Lam S. Lim<br>- Councilor Datu Roberto P. Cabaring   | - Councilor Kenneth John D. Sacala   |
| <u>Absent:</u>  |                           | - Councilor Joyleen Mercedes L. Balaba   |  |

**ENACTED** this 10<sup>th</sup> day of March 2025 in the City of Cagayan de Oro.

CITY ADMINISTRATOR APPENDIX "A" / PAGE 11

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL

CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ CITY VICE MAYOR PRESIDING OFFICER

ATTY. ROY HILARIO P. RAAGAS

Approved:

ROLANDO A. UY City Mayor

Attested:



Republic of the Philippines City of Cagayan de Oro BARANGAY BONBON

Minutes of Regular Session of Bonbon Barangay Council, held at Barangay Bonbon Session Hall, Cagayan de Oro City on January 06, 2025.

Present:

Punong Barangay Barangay Kagawad SK Chairman Barangay Treasurer

LELIT B. MOLINA LOPE Q. MATILDO JACKY LYNNE B. MERTO NORBERTA L. BASLOT MICHAEL P. ADAME IRVIN PAUL PAASA JEROME L. SAMBAAN NIEL BACUD EDJIMAR N. BONAYOG LOUCHET D. SALGADOS

Absent: None

#### RESOLUTION NO. 01 Series of 2025

Presented for consideration is the Supplemental Budget I of Barangay Bonbon for the period covered from January 06, 2025 to December 31, 2025 in the sum of **P 361,981.00**.

NOW THEREFORE, on motion of Kagawad Jacky Lynne Merto duly seconded by Kagawad Jerome Sambaan;

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

#### APPROPRIATION ORDINANCE NO. 002 Series of 2025

#### APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 06, 2025 TO DECEMBER 31, 2025.

Be enacted by the Sangguniang Barangay of Barangay Bonbon that the Supplemental Budget No. 01 covering the period from January 6, 2025 to December 31, 2025 with a total estimated income of **P361,981.00** against the total appropriation in the amount of **P361,981.00** is hereby approved.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED January 06, 2025.

I hereby certify that the forgoing Resolution No. 01, embodying Appropriation Ordinance No. 003, both series of 2024. which approved the Barangay Supplemental Budget No. 01 for the period UU January 06, 2025 to December 31, 2025 of Barangay Bonbon, City of Cagayan de Oro, were duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall of Brgy Bonbon on January 06, 2025.

DEEDE

ATTESTED:

Baranga

LELIT BAAL MOLINA Punong Barangay



Republic of the Philippines City of Cagayan de Oro **OFFICE OF THE CITY BUDGET OFFICER** 



## 1<sup>st</sup> Endorsement March 12, 2025

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of Supplemental Budget No. 1 CY 2025 General Fund of <u>Barangay Bonbon</u>, Cagayan de Oro City, involving the total appropriations of P <u>361,981.00</u> under Appropriation and Ordinance No. 002 Series of 2025, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

- 1. That the additional sources of funds were duly certified by the Office of the Accountant dated March 12, 2025.
- 2. That in all cases, disbursements of appropriation covered in this Supplemental Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

ROXANNE MAE A. RAVIDAS, CP

Acting City Budget OfficerNOR

For the Local Finance Committee ant City Budget Officer

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

| - | Rep  |
|---|--|
| - | OFFICE OF THE CITY COUNCIL<br>• REFERRED: 3/12/25 THID: 11:50 M  |
|   | orion TAKEN  |
|   | Repar to aller on BITY.  |
|   | Affrik   |
| - | Cate: S. T. SAN MIGUEL   |
| 1 | REMARKS  |
|   | <ul> <li>publication and a set of the se</li></ul> |



Ground Floor, Executive Building Capistrano-Gaerlan Street, City Hall



PENGSON

#### City of Cagayan de Oro BARANGAY INDAHAG

#### OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION BARANGAY INDAHAG HELD AT BARANGAY SESSION HALL ON FEBRUARY 17, 2025.

#### PRESENT:

#### Punong Barangay

MARLON FIDEL D. BONGAY, JR.

MELITONA B. PATRIANA

DOLIALINAO G. DAYON

AGUSTINE R. LARON

JOHN FLOYD Q. LABIANO

NAZAR P. UAYAN

PRIMO Z. TAGLINAO

EDWIN D. MAGTO RAMIL T. QUEROYLA

Barangay Kagawad SK Chairman Others Present: Barangay Treasurer

Barangay Secretary

MARJUN N. YANA DOLLY B. BETE

ABSENT: None

#### RESOLUTION NO. 008-2025 SERIES OF 2025

Presented for consideration is the Annual Budget of the Barangay INDAHAG for the period January 1, 2025 to December 31, 2025 in the sum of P \_\_\_\_\_ 25,579,470.00

NOW THEREFORE, on motion of Kagawad Agustine R. Laron and duly seconded by Kagawad Melitona B. Patriana

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

#### APPROPRIATION ORDINANCE NO. 001-2025 SERIES OF 2025

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2025 TO DECEMBER 31, 2025.

Be it enacted by the SANGGUNIANG Barangay of INDAHAG that the Barangay Annual Budget covering the period from January 1, 2025 with a total estimated income of P 25,579,470.00 as against total appropriation in the amount of P 25,579,470.00 is hereby approved, summarized as follows.

| i | Income  | No. 401 Service Control (Control (Contro) (Control (Contro) (Control (Contr |
|---|---|--|
|   | Real Property Tax Due Component                     | P 1,247,600.00   |
|   | Real Property Tax Equal Sharing                     | 750,000.00   |
|   | Sand and Gravel                                     | 54,000.00  |
|   | Community-Tax (50% SHARE)                           | 51,499.00  |
|   | Government Fees & Charges (AF#51)                   | 839,980.00   |
|   | Other Income (Business and Construction Clearances) | _548,000.00  |
|   | Miscellaneous - National Tax Allotment (NTA)        | 22,088,391.00  |
|   | Total Income  | P-25,579,470.00  |
|   | Read and States                                     |  |
|   | LANCEULIANG FAILUNDEED SECRET                       | RY   |
|   | REFECTION PRODUCTION NO.                            | ):<br>   |
|   | the Stanting 2.16 4                                 | Contrast of Stated State State State   |

#### APPROPRIATION

2

#### A: CURRENT OPERATION EXPENDITURES

5 .

1 Personal Services

| Honorari  | a  |                    | 3,350,928.00           |
|-----------|--|--------------------|------------------------|
| Year End  | Bonus - Cash Gift  | ****************   | 55,000.00              |
| Vacation  | & Sick Leave Benefits  |                    | 637,366.00             |
| Mid Year  | Bonus  |                    | 279,244.00             |
| Year End  | d Bonus  | ******             | 279,244.00             |
|           | vity Enhancement Incentives  | ******             | 55,000.00              |
| Reserve   | for Honoraria Increase   |                    | 50,000.00              |
|           | 8 Olive Occurring Francisco  |                    | 4,706,782.00           |
|           | ance & Other Operating Expenses<br>& Scholarship Expenses  |                    | 250,000.00             |
|           | a Scholarship Expenses   |                    | 200,000.00             |
|           | pplies & Materials Expenses- Brgy Police   |                    | 100,000.00             |
|           | pplies and Materials Expenses- Electrical Supplies   |                    | 100,000.00             |
|           | pplies and Materials Expenses- Uniform   |                    | 150,000.00             |
|           | Expenses   |                    | 100,000.00             |
|           | y Expenses   |                    | 300,000.00             |
|           | ship Dues - Liga Dues  |                    | 33,610.00              |
| Auditing  | Services Expenses  |                    | 110,442.00             |
|           | pplies and Materials Expenses  |                    | 950,000.00             |
| Repair &  | Maintenance- Land Transportation Equipment   |                    | 300,000.00             |
|           | & Lubricants Expenses  |                    | 700,000.00             |
|           | g Expenses   |                    | 500,000.00             |
|           | Supplies Expenses  | •••••              | 100,000.00             |
|           | ble Forms Expenses   |                    | 25,000.00              |
|           | tation Expenses  | **********         | 114,000.00             |
|           | intenance & Operationg Expenses-Cultural & Athletic  | *****              | 525,037.00             |
|           | nary Expenses  |                    | 30,000.00<br>30,000.00 |
|           | ond Premiums<br>e/Re-insurance Expenses  |                    | 150,000.00             |
|           | int. & Operating Expenses - LCPC   |                    | 30,000.00              |
|           | int. & Operating Expenses - Aid to Senior Citizen & Disabled Person  |                    | 220,000.00             |
|           | int. & Operating Expenses - GAD Program  |                    | 180,000.00             |
|           | int. & Operating Expenses - General Assembly   | *****              | 500,000.00             |
|           | int. & Operating Expenses - Aid to School  |                    | 250,000.00             |
|           | int. & Operating Expenses - Aid to Individual in Crisis Situation  |                    | 300,000.00             |
| Other Ma  | int. & Operating Expenses - Beautification Program   | *1*************    | 50,000.00              |
|           | int. & Operating Expenses - Solid Waste Management Program   | *****              | 50,000.00              |
|           | int. & Operating Expenses - Agricultural Supplies Expenses   |                    | 50,000.00              |
|           | int. & Operating Expenses - Livelihood Programs  |                    | 50,000.00              |
|           | int. & Operating Expenses - Nutrition  |                    | 100,000.00             |
|           | int. & Operating Expenses - Health   | ******             | 100,000.00             |
|           | int. & Operating Expenses - BADAC  | *****              | 5,800,000.00           |
|           | Services- Job Order<br>Dental & Laboratory Supplies Expenses   |                    | 20,000.00              |
|           | intenance & Operating Expenses   |                    | 50,000.00              |
| 3         | Sub Total  |                    | 12,618,089.00          |
|           | ice Expenditures   |                    |                        |
| 5%        | Calamity Fund/BDRRMF   |                    | 1.278,974.00           |
| 10%       | SK Fund -Youth Development Program   |                    | 2,557,947.00           |
| 20%       | Development Fund   |                    | 4,417,678.00           |
|           | Sub Total  | 1 1 1 2 g & 1 1 -  | 8,254,599.00           |
|           | have been the state of the state of the  | 1 1 Cartana Martin |                        |
|           |  |                    |                        |
|           | win of 5% BRRME  | 7160               |                        |
| Breakdo   | wn of 5% BRRMF<br>esponse Fund (30%) 383,69  |                    |                        |
|           | Preparedness (70%) 895,28  | 31.00              | 1                      |
| Disaster  | se of Calamity Related Supplies & Equipments   |                    |                        |
| -Training | as and Seminars  | AR 200,000.00      | -                      |
|           | ging of Ganals   | 250,000.00         |                        |
|           | REFERENCE TO DET DI DO.  |                    |                        |
|           |  |                    | 7                      |
|           | NOT THE THERE IS A REAL OF A REAL PROPERTY OF A REA |                    |                        |
|           |  |                    |                        |
|           |  |                    |                        |
|           |  |                    |                        |

| Rehabilitation and Road Re-gravelling - Brgy Wide  | ******                                  | 150,000.00               |
|--|---|--------------------------|
| Improvement and Rehabilitation of School Facilities<br>Construction of Footbridge with Railings - Sitio Taguanao |   | 200,000.00<br>250,000.00 |
| Rehabilitation of Water System -Brgy Wide  |   | 300,000.00               |
| Installation and Rehabilitation of Streetlighting Facilities   | *** * * * * * * * * * * * * * * * * * * | 500,000.00               |
| Improvement and Rehabilitation of Brgy Multi-Purpose Building  | ****                                    | 1,017,678.00             |
| Construction and Rehabilitation of Public Comfort Rooms  |   | 1,000,000.00             |
| Rehabilitation of Canal - Sitio Lomboy   |   | 1,000,000.00             |
|  |   |                          |

B. Capital Outlay

C. Non-Office Special Project

TOTAL BUDGETARY APPROPRIATIONS

25,579,470.00

This Appropriation Ordinance shall take effect on January 2, 2025.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review. APPROVED JANUARY 2, 2025.

I hereby certify that the foregoing Resolution No.001 embodying Appropriation Ordinance No.001, both series of 2025, which approved the Barangay Annual Budget for the period January 1 to December 2025 of Barangay Indahag, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on JANUARY 2, 2025.

ATTESTED:

DOL Barangay Secretary

MARLON FIDEL D. BONGAY, JR. Punong Barangay



Republic of the Philippines H WARDER NUMBER HAN INGSOC City of Cagayan de Oro **BARANGAY TAGLIMAO** 

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#### OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF THE SANGGUNIANG BARANGAY OF BARANGAY TAGLIMAO, THIS CITY, HELD AT TAGLIMAO BARANGAY HALL ON FEBRUARY 21, 2025.

#### Present:

| Punong Barangay  | RUBEN P. OBSIOMA, SR. | Barangay Kagawad   | LINA D. EDROLIN        |
|------------------|-----------------------|--------------------|------------------------|
| Barangay Kagawad | NICK-NICK D. SABLADA  | Barangay Kagawad   | REYNALDO R. AGBO       |
| Barangay Kagawad | ISAGANI R. HALUBER    | SK Chairperson     | KHENT P. EGARGUE       |
| Barangay Kagawad | NOLI M. JAVIEN        | Barangay Treasurer | ALEXIS P. ABRAGAN, SR. |
| Barangay Kagawad | RODELIO N. LAGAC      | Barangay Secretary | JUNRRY M. SISCON       |
| Barangay Kagawad | MARK GIL P. MALAZARTE |                    |                        |

Absent: None

#### **RESOLUTION NO. 001** SERIES OF 2025

Presented for consideration is the Annual Budget of the Barangay Taglimao for the period January 1, 2025 to December 31, 2025 in the sum of P 4,820,670.00.

NOW THEREFORE, on motion to approve the resolution by Kagawad Nick-Nick D. Sablada and duly seconded by Kagawad Mark Gil P. Malazarte, be it

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

#### **APPROPRIATION ORDINANCE NO. 001** SERIES OF 2025

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2025 TO DECEMBER 31, 2025.

Be it enacted by the Sangguniang Barangay of Barangay Taglimao that the Barangay Annual Budget covering the period from January 1, 2025 to December 31, 2025 with a total estimated income of P 4,820,670.00 as against total appropriation in the amount of P 4,820,670.00 is hereby approved, summarized as follows:

#### **Available Resources**

1. Income

| Real Property Tax - Due Component             | Р | 434,700.00   |
|---|---|--------------|
| Real Property Tax - Equal Sharing             |   | 750,000.00   |
| Other Taxes - Community Tax                   |   | 3,943.00     |
| Miscellaneous - National Tax Allotment (NTA)  |   | 3,588,512.00 |
| Clearance and Certification Fees – AF51       |   | 22,515.00    |
| Business Clearance (January to December 2024) |   | 21,000.00    |
| 2. Total Income                               | P | 4,820,670.00 |

| t /  | Contraction of the second |  | 13 65 19 1907 1              |                            | - and - and - |               |
|--|---------------------------|--|------------------------------|----------------------------|---------------|---------------|
| APPROPRIATIONS:  |                           | REM  | lev                          | VED                        |               |               |
| 1.0 Current Operating Expe   | nditures                  | H OPON STATIS  | an internation               | ALCON. INC.                | -             |               |
| 1.1 Personal Services  | PRECAMPAND                |  |                              |                            | 1             |               |
| Honoraria  | ▲Y 创,行开的户                 |  | CANAL P                      | NAME OF A MERCENS          | P             | 1,760,000.00  |
| Year End Bonus   | 17-41-5004 ····           | a water at and panelin   | and the second second second | m                          |               | 111,833.0     |
| Cash Gift<br>Mid Year Bonus  | 4                         | in the state of the second sec | AGSOL SEGNIN                 | APA /                      | -             | 111,833.0     |
| Mid Tear Donus   | Total PS                  | folly first free   | and to                       |                            | Р             | 2,038,666.0   |
| 1.2 Maintenance & Other  | Operating Expe            | nses   |                              |                            |               |               |
| Training Expenses  | -p                        |  |                              |                            | P             | 56,548.0      |
| Office Supplies Expension  |                           |  |                              |                            |               | 100,000.0     |
| Accountable Forms Ex   | penses                    |  |                              |                            |               | 5,000.0       |
| Electricity Expenses<br>Auditing Services  |                           |  |                              |                            |               | 17,943.0      |
| Other General Services   | s - Job Order             |  |                              |                            |               | 741,600.0     |
| Fidelity Bond Premium  |                           |  |                              |                            |               | 2,000.0       |
| Membership, Dues & (   | Cont. to Organizati       | ons - Liga ng Bara   | angay                        |                            |               | 28,110.0      |
| Other Maintenance an   | d Operating Exper         | ises - Cultural and  | 1 Athletics                  |                            | _             | 150,000.0     |
| Other Maintenance an   |                           |  |                              |                            |               | 20,000.0      |
| Other Maintenance an<br>Other Maintenance an   | d Operating Exper         | ises - Aid to Senic  | or Citizens (                | & or PWDs                  |               | 20,000.0      |
| Other Maintenance an   |                           |  | , on Long                    |                            |               | 20,000.0      |
| Other Maintenance an   |                           |  | am                           |                            | _             | 20,000.0      |
| Other Maintenance an   | d Operating Exper         | nses - BADAC   |                              |                            |               | 20,000.0      |
| Other Maintenance an   |                           | ises - BESWM   |                              |                            | P             | 20,000.0      |
|  | Total MOOE                |  |                              |                            | -             | 1,041,201.0   |
| 1.3 Non-Office Expenditu<br>5% BDRRMF  | ures                      |  |                              |                            | P             | 241,034.0     |
| 30% Quick Response   | Fund                      |  |                              | P 72,310.00                |               |               |
| 70% of BDRRMF  | Total                     |  |                              | 168,724.00<br>P 241,034.00 |               |               |
|  |                           |  |                              |                            |               |               |
| Breakdown:   | -                         |  |                              |                            |               |               |
| Trainings on Disaster  |                           |  |                              |                            |               |               |
| Response, Search, Re   | erations                  |  | 18,724.00                    |                            |               |               |
| Purchase of Calamity   |                           |  |                              |                            |               |               |
|  | uipment                   | 1:   | 50,000.00                    |                            |               |               |
|  | Total                     | P 10   | 68,724.00                    |                            |               |               |
| 10% SK Fund - Youth  | Development Prog          | gram   |                              |                            | _             | 482,067.0     |
| 20% Development Fu   | nd                        |  |                              |                            |               | 717,702.0     |
| Breakdown:   |                           |  |                              |                            |               |               |
| Rehabilitation of Wate   | r Supply System a         | t Sitio Centro, Lov  | ver Bitaug                   |                            |               |               |
| and Exten  | sion Centro               |  |                              | P 150,000.00               |               |               |
| Rehab. of Brgy. Roads  |                           |  | er Bitaug                    | 200,000.00                 |               |               |
| Rehabilitation of Mater  |                           |  |                              | 49,000.00 200,000.00       |               |               |
| Rehabilitation of Multi-<br>Rehabilitation of Drain  |                           |  | on Centro                    | 200,000.00                 | -             |               |
| and Lowe   |                           | o ochio, Exterior  | Sil Contro                   | 118,702.00                 |               |               |
|  | Total                     |  |                              | P 717,702.00               | _             |               |
|  | Total Non-Offic           | ce Expenditures  |                              |                            | F             | P 1,440,803.0 |
| 2.0 Capital Outlay   |                           |  |                              |                            |               |               |
| and the second |                           |  |                              |                            |               |               |
|  | Total CO                  |  |                              |                            | Ρ             | -             |

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This Appropriation Ordinance shall take effect on January 1, 2025.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED February 21, 2025.

I hereby certify that the foregoing Resolution No. 001 embodying Appropriation Ordinance No. 001 both series of 2025 which approved the Barangay Annual Budget for the period January 1,2025 to December 31,2025 of Barangay Taglimao, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at the Barangay Hall on February 21, 2025.

ATTESTED BY:

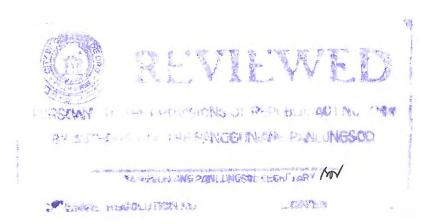
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}

ma JNRRY M. SISCON Barangay Secretary

RUBEN P. OBSIOMA, SR. Punong Barangay



#### City of Cagayan de Oro BARANGAY BUGO

# OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION BARANGAY BUGO HELD AT HARBOR LIGHTS HOTEL & RESTAURANT, CUGMAN, CAGAYAN DE ORO CITY ON JANUARY 22, 2025. PRESENT:

Punong Barangay

Spencer L. Cailing

Monico R. Capirig

Noli P. Yagao

Ariel V. Igot

Edwin V. Aban

Raul M. Aleria

Presley C. Emano

Mariann J. Ditan Emilor J. Cabanos

Clinton Russel P. Dosal

Noel Che G. Guevara

Barangay Kagawad Barangay Kagawad Barangay Kagawad Barangay Kagawad Barangay Kagawad Barangay Kagawad Barangay Treasurer Barangay Secretary

ABSENT:

NONE

#### RESOLUTION NO. 16 -25 SERIES OF 2025

Presented for consideration is the Annual Budget of the Barangay BUGO for the period January 1, 2025 to December 31, 2025 in the sum of P 43,843,509.00

NOW THEREFORE, on motion of Kagawad Raul M. Aleria duly seconded by Kagawad Kag. Edwin V. Aban.

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance this 29th day of January to wit:

> APPROPRIATION ORDINANCE NO. \_01\_-25 SERIES OF 2025

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2025 TO DECEMBER 31, 2025.

Be it enacted by the SANGGUNIANG Barangay of BUGO that the Barangay Annual Budget covering the period from January 1, 2025 with a total estimated income of P **43,843,509.00** as against total appropriation in the amount of P **43,843,509.00** is hereby approved, summarized as follows.

| 1 | Income                     |                             |                 |
|---|----------------------------|-----------------------------|-----------------|
|   | Real Property Tax Due      | P 1,351,000.00              |                 |
|   | Real Property Tax Equ      | 750,000.00                  |                 |
|   | Sand & Gravel (40%)        | 2,812,500.00                |                 |
|   | 50% Community Tax          |                             | 560,789.52      |
|   | Business Taxes & Lic       | 429,236.00                  |                 |
|   | <b>Business Clearances</b> | 737,000.00                  |                 |
|   | Construction Clearand      | ce                          | 6,000.00        |
|   | Cash Tickets               |                             | 28,795.00       |
|   | Miscellaneous -            | National Tax Allotment(NTA) | 37,165,116.00   |
|   | Others -                   | Interest Income             | 3,072.48        |
|   | Total Income               |                             | P 43,843,509.00 |
|   |                            |                             |                 |

#### APPROPRIATION

r . . . .

| A. CURRENT OPERATION EXPENDITURES<br>1. Personal Services |           |                         |
|---|-----------|-------------------------|
| Honoraria   |           | 3,350,928.00            |
| Cash Gift   |           | 55,000.00               |
| Vacation & Sick Leave Benefits                            |           | 500,726.00              |
| Year End Bonus<br>Mid Year bonus                          |           | 279,244.00              |
| Productivity Enhancement Incentive                        |           | 279,244.00<br>55,000.00 |
| Reserved Honoraria Increase                               |           | 170,000.00              |
|   | Sub Total | P 4,690,142.00          |
| 2. Maintenance & Other Operating Expenses                 |           |                         |
| Travel Expenses   |           | 1,116,800.00            |
| Telephone Expenses Landline /internet                     |           | 150,000.00              |
| Repair & Maintenance of Motor Vehicle                     |           | 500,000.00              |
| Office Supplies Expenses                                  |           | 650,000.00              |
| Other Supplies Expenses Uniform                           |           | 280,000.00              |
| Other Supplies Expenses- Brgy, Police                     |           | 270,000.00              |
| Other Supplies Expenses - Lupon                           |           | 200,000.00              |
| Repair & Maint Office Equipment                           |           | 32,122.00               |
| Other Supplies Expense - Eletrical                        |           | 100,000.00              |
| Other Supplies Expense - Infra Materials                  |           | 150,000.00              |
| Extraordinary & Miscellaneous Expenses                    |           | 41,518.00               |
| Representation Allowance                                  |           | 114,000.00              |
| Water Expenses  |           | 220,000.00              |
| Electricity Expenses                                      |           | 1,070,743.00            |
| Fuel, Oil & Lubricants                                    |           | 300,000.00              |
| Fidelity Bond Expenses                                    |           | 55,000.00               |
| AuditingServices Expense                                  |           | 185,826.00              |
| Insurance/Reinsurance/Licenses Expenses                   |           | 105,000.00              |
| Cultural & athletic Expenses                              |           | 2,500,000.00            |
| OMOE Liga Dues  |           | 41,610.00               |
| OMOE Brgy. Assembly                                       |           | 150,000.00              |
| OMOE-GAD Program  |           | 286,000.00              |
| OMOE- BESO Program  |           | 100,000.00              |
| OMOE-Health Program                                       |           | 200,000.00              |
| OMOE-Solidwaste Management Program                        |           | 100,000.00              |
| OMOE-Livelihood Program Program                           |           | 50,000.00               |
| OMOE-MASA MASID Program                                   |           | 400,000.00              |
| OMOE-Day Care Program                                     |           | 150,000.00              |
|   |           |                         |
| OMOE Agriculture<br>MOOE- Clean & Green                   |           | 230,000.00              |
|   |           | 100,000.00              |
| Training & Scholarship Seminar                            |           | 200,000.00              |
| OMOE - Senior Citizen                                     |           | 120,000.00              |
| OMOE - Disabled Persons                                   |           | 120,000.00              |
| OMOE - Aid to Indigents                                   |           | 300,000.00              |
| OMOE - Brgy. Protection of Children                       |           | 300,000.00              |
| OMOE VAWC   |           | 20,000.00               |
| OMOE - BWDC   |           | 100,000.00              |
| OMOE Feeding Program                                      |           | 80,000.00               |
| OMOE - Nutrition Program                                  |           | 200,000.00              |
| OMOE Blood Letting Program                                |           | 50,000.00               |
| OMOE - Social Services                                    |           | 130,000.00              |
| General Services -Job Order                               |           | 11,611,200.00           |
| OMOE-   |           | 164,000.00              |

#### 3. CAPITAL OUTLAY

| _ | 100,000.00 |
|---|------------|
|   | 100,000.00 |
|   |            |
|   | 250,000.00 |
| _ | 50,000.00  |
|   | 150,000.00 |
|   | 300,000.00 |
|   | 300,000.00 |
|   |            |

#### **Non-Office Expenditures**

| 5% Cal   |   | 2,192,175.00 |            |                |
|----------|---|--------------|------------|----------------|
| 10% 01 5 | 70  | 1,534,523.00 |            |                |
|          | Trainings & Seminara                              |              | 140,000.00 |                |
|          | Purchase of Stock Piles/Food Supplies             |              | 144,631 00 |                |
|          | Purchase of Additional Rescue Materials           |              | 291,892.00 |                |
|          | Purchase & Refill of Additional Fire Extinguisher |              | 15,000.00  |                |
|          | Purchase of Chain Saw                             |              | 25,000.00  |                |
|          | Purchase of Uniforms                              |              | 80,000 00  |                |
|          | Purchase of Drone                                 |              | 70,000.00  |                |
|          | Purchase of Camera                                |              | 60,000 00  |                |
|          | Additional Purchase of Rechargeable Mega Phone    | 5            | 8,000.00   |                |
|          | Purchase of rescue vehicles                       |              | 700,000 00 |                |
| 30% QF   | RF- purchase of COVID Expenses                    |              | 657,652.00 |                |
|          | (quick Response)                                  |              |            | P 2,192,175.00 |

#### 10% Youth Development Program

| Breakdown of 20% Development Fund                 | 7,433,023.00 | _            | P 7,433,023.00 |
|---|--------------|--------------|----------------|
| Rehab/Improvement of Health Center                |              | 400,000.00   |                |
| Inst. & Maint. Of Streetlighting System           |              | 950,000.00   |                |
| Rehab of Covered Court z0ne 4                     |              | 400.000.00   |                |
| Solidwaste Management Project                     |              | 200,000.00   |                |
| Rehab of Local Roads                              |              | 1,000,000.00 |                |
| Repair of mini gym zone2                          |              | 200,000.00   |                |
| Rehab. of Multi-Purpose Bidgs.                    |              | 2,033,023.00 |                |
| Rehab of Drainage & Canals Zone 1-8               |              | 1,000,000.00 |                |
| De clogging of Storm Drainage Canals- Brgy. Works |              | 1,000,000.00 |                |
| Rehablitation of Day Care Centers-Zones 1-8       |              | 250,000.00   |                |

#### TOTAL BUDGETARY APPROPRIATIONS

This Appropriation Ordinance shall take effect on January 4, 2025.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied

in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

I hereby certify that the foregoing Resolution No. 16-2025 embodying Appropriation Ordinance

No.1-\_series of 2025, which approved the Barangay Annual Budget for the period of January 01

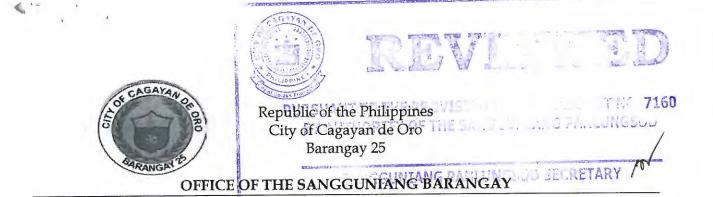
to Dec. 31, 2025 in its regular session held at Harbor Lights Hotel & Rest. Cugman, Cagayan de Oro City.

ATTESTED: Baranza

ER L. CAILING Punong Barangay

4,384,350.00

P 43,843,509.00



MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF BARANGAY 25 HELD AT BARANGAY 25 SESSION HALL ON FEBRUARY 21, 2025.

#### PRESENT:

| Punong Barangay  | NOEL S. ILOGON         | Barangay Kagawad   | EDGARDO N. BERNALES |
|------------------|------------------------|--------------------|---------------------|
| Barangay Kagawad | DEMOCRITO D. ELEVADO   | Barangay Kagawad   | NOAH S. ILOGON      |
| Barangay Kagawad | ROEL P. PAGUIA         | SK Chairperson     | ADRIAN Q. NACARIO   |
| Barangay Kagawad | SHAIRA LYNNE L. PAGARA | Barangay Treasurer | ABIGAIL G. INESIN   |
| Barangay Kagawad | PEDRO C. SACAL         | Barangay Secretary | NICHOLE A. CAJES    |
| Barangay Kagawad | GLENN T. INESIN        |                    |                     |

ABSENT: None

#### RESOLUTION NO. 002 Series of 2025

Presented for consideration is the Annual Budget of the Barangay 25 for the period January 01, 2025 to December 31, 2025 in the sum of **P 4,626,397.00** 

NOW THEREFORE, on motion to approve by Kagawad Edgardo N. Bernales duly seconded by Kagawad Noah S. Ilogon, be it;

RESOLVED, as it hereby resolved, to enact the following Appropriation Ordinance, to wit;

#### APPROPRIATION ORDINANCE NO. 002 SERIES OF 2025

# APPROPRIATING FUNDS FOR THE PERIOD JANUARY 01, 2025 to DECEMBER 31, 2025.

Be enacted by the Sangguniang Barangay of Barangay 25 that the Barangay Annual Budget covering the period from January 01, 2025 to December 31, 2025 with a total estimated income of **P 4,626,397.00** as against total appropriation in the total amount of **P 4,626,397.00** is hereby summarized as follows:

#### **Available Resources**

1. Income

| Real Property Tax - Due Component                 | Р | 853,800.00   |
|---|---|--------------|
| Real Property Tax - Equal Sharing                 |   | 750,000.00   |
| Other Taxes - 50% Community Tax                   |   | 4,774.00     |
| External Income - National Tax Allotment (NTA)    |   | 2,767,046.00 |
| Clearance and Certification Fees – AF51           |   | 3,000.00     |
| Business Clearance (January to December 2024)     |   | 174,000.00   |
| Construction Clearance (January to December 2024) |   | 1,000.00     |
| Net Funds Free 2023                               |   | 72,777.00    |
|   |   |              |

2. Total Income

P 4,626,397.00

| и. <sup>1</sup>         | S VICE STORE ST | T          | u)             |
|-------------------------|---|------------|----------------|
|                         | VALUE DUTING  | N.         |                |
| <b>APPROPRIATIONS:</b>  | REVIEWE   | wash"      |                |
|                         |   | 1          | 1              |
| 1.0 Current Operating l | Expenditures  |            | 2              |
|                         | BY AUTHORS OF THE RECOUNTER PRIMA NGSO  | 2          | Ť              |
| 1.1 Personal Service    |   | .23        |                |
| Honoraria               | A HEAR ANG PANLINGSON SEEN I APY AN   | _ <u>P</u> | 1,811,724.00   |
| Year End Bonus          | A PARAME HEREILIKKA NU LINA MU  |            | 150,977.00     |
| Cash Gift               | 2 (12 0/10), KYYANI, KODI ENBOLIN-UMIDI X-14480)  | ting word  | 55,000.00      |
| Mid-Year Bonus          |   |            | 1,000.00       |
| Terminal Leave H        | ancement Incentive  |            | 218,280.00     |
| Terminar Leaver         |   | P          | × 2,387,313.00 |
| Totar                   | 15  | -          |                |
| 1.2 Maint. & Other      | Operating Expenses  |            |                |
| Traveling Expense       | ses - Local   | P          | 10,000.00      |
| Training Expense        | es  | _          | 10,000.00      |
| Office Supplies E       |   |            | 15,000.00      |
|                         | oricants Expenses   |            | 22,587.00      |
|                         | nd Materials Expenses - Barangay Tanod  |            | 60,000.00      |
|                         | nd Materials Expenses - Uniform   |            | 15,000.00      |
| Water Expenses          |   |            | 10,000.00      |
| Electricity Expen       |   |            | 60,000.00      |
| Internet Subscript      |   |            | 18,000.00      |
|                         | d Miscellaneous Expenses  |            | 29,000.00      |
| Auditing Services       | s<br>rvices - Job Order   |            | 422,400.00     |
| Fidelity Bond Pre       |   |            | 8,000.00       |
|                         | s and Contributions to Org Liga ng mga Barangay   |            | 27,610.00      |
| -                       | ce and Operating Expenses   |            | 61,200.00      |
|                         | ce and Operating Expenses - Nutrition Program   |            | ^ 25,000.00    |
|                         | ce and Operating Expenses - Health Program  |            | ^ 20,000.00    |
|                         | ce and Operating Expenses - BADAC   |            | ^ 5,000.00     |
|                         | ce and Operating Expenses - GAD Program   |            | ^ 55,000.00    |
|                         | ce and Operating ExpAid to Senior Citizens & or PWDs  | ;          | 60,000.00      |
|                         | ce and Operating Expenses - BCPC  |            | A 10,000.00    |
|                         | ce and Operating Expenses - Barangay Assembly   |            | 20,000.00      |
|                         | ce and Operating Expenses - Peace and Order Program   |            | ▶ 10,000.00    |
|                         | ce and Operating Expenses - Aid to Day Care Center  |            | 15,000.00      |
|                         | MOOE  | P          | 1,002,632.00   |
|                         | ¥*/   |            |                |
| 1.3 Non-Office Expe     | enditures   | Р          | 227,681.00     |
| 5% BDRRMF               |   |            | 227,001.00     |
| 30% Quick Respo         | onse Fund P 68,304.00   | N          |                |
| 70% of BDRRM            |   |            |                |
| Total                   | P 227,681.00  |            |                |
|                         |   |            |                |
| Breakdown:              |   |            |                |
| Conduct of Train        |   |            |                |
|                         | Response, Search,   |            |                |
|                         | etrieval Operations P 30,000.00   |            |                |
|                         | mity Related Supplies   |            |                |
|                         | Equipment         40,000.00           icines         49,127.00  |            |                |
| Purchase of Medi        |   |            |                |

APPENDIX <sup>00</sup>B<sup>00</sup> / PAGE 24

40,250.00 P 159,377.00

Refilling of Fire Extinguisher Total

|   | _          | 455,362.00   |
|---|------------|--|
|   | -          | 553,409.00   |
|   |            |  |
| Р | 80,000.00  |  |
|   | 100,000.00 |  |
|   | 80,000.00  |  |
|   | 80,000.00  |  |
|   | 213,409.00 |  |
| P | 553,409.00 |  |
|   |            |  |
|   | P          |  |
|   | P<br><br>P | 100,000.00<br>80,000.00<br>80,000.00<br>213,409.00 |

P

4,626,397.00

## TOTAL BUDGETARY APPROPRIATIONS

This Appropriation Ordinance shall take effect on January 01, 2025.

Resolved further, to submit copies of this resolution with the approved budget as embodied in the appropriation ordinance to the Sangguniang Panlungsod for review.

APPROVED ON February 21, 2025.

4

I hereby certify that the foregoing Resolution no. 002 embodying Appropriation Ordinance No. 002 both series of 2025, which approved the Barangay Annual Budget for the period of January 1, 2025 to December 31, 2025 of Barangay No. 25, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its Regular Session held at Barangay 25 Session Hall on February 21, 2025.

| Prepared by:   | Att  | tested by:                        |
|--|--|-----------------------------------|
|  | A. CAJES<br>Secretary                            | NOEL S. KLOGON<br>Punong Barangay |
| Contraction of the second seco | JRSUANT TO THE PROVISE<br>BY AUTHORITY OF THE CA | TERTINATION 7160                  |
| REFER  |  | DATES:                            |
| 1  | APPENDIX   | °B° / PAGE 25                     |



**Republic of the Philippines** City of Cagayan de Oro Barangay Iponan

Republic of the Philippin City of Cagayan de O CITY PLANNING AN

**OFFICE OF THE BARANGAY COUNCIL** 

MINUTES OF THE REGULAR SESSION OF BARANGAY IPONAN HELD @ BARANGAY IPONAN SESSION HALL ON October 15, 2024.

PRESENT:

| Punong Barangay  | VENGIE L. REYES   | Barangay Kagawad | EDDIE A. ZAMBAS          |
|------------------|-------------------|------------------|--------------------------|
| Barangay Kagawad | RUDY G. GULIGADO  | Barangay Kagawad | JOEL D. OBSIOMA          |
| Barangay Kagawad | LEMUEL Y. ENERIO  | Barangay Kagawad | RODEL G. REYES           |
| Barangay Kagawad | FULGENCIO R. RARA | SK Chairman      | NEL JAMES O. DEL ROSARIO |
| ABSENT:          |                   |                  |                          |

Barangay Kagawad

**REDEM B. DABLIO** 

#### **RESOLUTION NO. 2024-10-290** Series of 2024

Presented for consideration is the Annual Budget of the Barangay Iponan for the period JANUARY 01 to DECEMBER 31, 2025 in the sum of P 36,992,516.00

NOW THEREFORE, on motion by Kagawad Joel D. Obsioma duly seconded by Kagawad Rodel G. Reyes,

RESOLVED, as it hereby resolved, to enact the following Appropriation Ordinance, to wit;

#### APPROPRIATION ORDINANCE NO. 3 SERIES OF 2024

#### APPROPRIATING FUNDS FOR THE PERIOD JANUARY 01 to DECEMBER 31, 2025.

Be enacted by the Sangguniang Barangay of Barangay Iponan that the Barangay Annual Budget covering the period from January 01 to December 31, 2025 with the total estimated income of P 36,992,516.00 as against total appropriation in the total amount of P 36,992,516.00 is hereby summarized as follows:

#### **Available Resources**

#### 1. Income

| Real Property Tax - Due Component            | Р | 1,587,500.00  |
|--|---|---------------|
| Real Property Tax - Equal Sharing            |   | 750,000.00    |
| 50% Community Tax                            |   | 55,000.00     |
| Business Clearance                           |   | 972,000.00    |
| AF#51  |   | 345,500.00    |
| AF#55  |   | 250,000.00    |
| Construction Clearance                       |   | 40,000.00     |
| Miscellaneous – National Tax Allotment (NTA) |   | 32,992,516.00 |
|  |   |               |

2. **Total Income**  36,992,516.00

| APPENDIX | 0000 | 1 | PAGE | 26 |
|----------|------|---|------|----|
|----------|------|---|------|----|

#### **APPROPRIATIONS:**

#### **1.0 Current Operating Expenditures**

| 1.1 Personal Services  |   |                         |   |               |
|--|---|-------------------------|---|---------------|
| Honoraria  |   |                         | Р | 3,350,928.00  |
| Cash Gift  |   |                         |   | 55,000.00     |
| Productivity Enhancement In                                  | centive(PEI)                                    |                         |   | 55,000.00     |
| Mid-Year Bonus   |   |                         |   | 279,244.00    |
| Year-end Bonus   |   |                         | _ | 292,884.00    |
| Vacation & Sick Leave Benefit                                | ts  |                         |   | 423,447.00    |
| Reserved for Hon. Increase                                   |   |                         |   | 54,600.00     |
|  | Total   |                         | Р | 4,511,103.00  |
| 1.2 Maint. & Other Operating Ex                              | penses  |                         |   |               |
| Travel Expense-Local   |   |                         | Ρ | 400,000.00    |
| Training and Seminar Expens                                  | es  |                         |   | 100,000.00    |
| Office Supplies Expenses                                     |   |                         |   | 155,000.00    |
| Fuel, Oil and Lubricants                                     |   |                         |   | 700,000.00    |
| Other Supplies and Materials                                 | Expenses-Baranga                                | ay Tanod                |   | 50,000.00     |
| Other Supplies and Materials                                 | Expense-Uniform                                 |                         |   | 100,000.00    |
| Other Supplies and Materials                                 | Expense-Account                                 | able Forms              |   | 15,000.00     |
| Water Expenses   |   |                         |   | 50,000.00     |
| <b>Representation Expenses</b>                               |   |                         |   | 114,000.00    |
| Electricity Expenses   |   |                         |   | 400,000.00    |
| Internet SubscriptionExpense                                 | 5   |                         |   | 50,000.00     |
| Extraordinary and Miscellane                                 | ous Expenses                                    |                         |   | 42,485.00     |
| Auditing Services  |   |                         |   | 164,963.00    |
| Repair and Maintenance-Mor                                   | tor Vehicles                                    |                         |   | 300,000.00    |
| Insurance/Reinsurance Prem                                   | iums  |                         |   | 100,000.00    |
| Other General Services-Job O                                 | rder  |                         |   | 11,830,800.00 |
| Other Maintenance and Oper                                   | ating Expense                                   |                         |   | 137,248.00    |
| Other Maintenance and Operat                                 | ing Expense - Cultur                            | al and Athletic Expense | s | 1,500,000.00  |
| Other Supplies & Materials-F                                 | armers  |                         |   | 100,000.00    |
| Membership Dues and Contribu                                 | tions to OrgLiga ng                             | g mga Barangay          |   | 37,610.00     |
| Other Maintenance and Oper                                   | ating Expenses-Nu                               | utrition Program        |   | 150,000.00    |
| Other Maintenance and Oper                                   | ating Expenses-He                               | ealth Program           |   | 250,000.00    |
| Other Maintenance and Oper                                   | ating Expenses-M                                | edical Assistance       |   | 86,926.00     |
| Other Maintenance and Operating Expenses-Aid to Indigent     |   |                         |   | 250,000.00    |
| Other Maintenance and Oper                                   | ating Expenses-BA                               | DAC                     |   | 100,000.00    |
| Other Maintenance and Operating Expenses-GAD Program         |   |                         |   | 150,000.00    |
| Other Maintenance and Operating Expenses - Senior Citizen    |   |                         |   | 150,000.00    |
| Other Maintenance and Oper                                   | ating Expenses - 5                              | olo Parents             |   | 50,000.00     |
| Other Maintenance and Oper                                   | Other Maintenance and Operating Expenses - BCPC |                         |   | 50,000.00     |
| Other Maintenance and Operat                                 | ing Expenses-Barang                             | gay Assembly            |   | 100,000.00    |
| Other Maint and Operating Exp-An                             | ti-Ilegal Drug Act Prog                         | (Intel Fund)            |   | 200,000.00    |
|  | Total   |                         | Р | 17,884,032.00 |
| 1.3 Non-Office Expenditures                                  |   |                         |   |               |
| 5% BDRRMF  |   |                         | Р | 1,849,626.00  |
| 30% Quick Response Fund                                      |   | P 554,888.00            |   |               |
| 70% of BDDRMF  |   | 1,294,738.00            |   |               |
|  | Total   | P 1,849,626.00          | - |               |
| Breakdown:   |   |                         |   |               |
| Purchase of Calamity Related                                 | Supplies and                                    |                         |   |               |
| Equipme  |   | P 685,000.00            | - |               |
| Conduct Training on Disaster Preparedness 300,000.00         |   |                         |   |               |
| Conduct Training on Disaster                                 | . Topar dansad                                  |                         |   |               |
| Conduct Training on Disaster<br>Purchase of Medicines and Re |   | 309,738.00              |   |               |

10% SK Fund-Youth Development Program

3,699,252.00

Ρ

| 20% Development Fund:                                       |               | Р | 6,598,503.00 |
|---|---------------|---|--------------|
| Breakdown:  |               |   |              |
| Installation of Street Lighting System                      | P 400,000.0   | 0 |              |
| Flood Control-Declogging of Canals                          | 2,198,503.0   | 0 |              |
| Rehabilitation & Improvement of Bolao Elem. School          | 50,000.0      | 0 |              |
| Rehabilitation & Improvement of Iponan Elem. School         | 50,000.0      | 0 |              |
| Rehabilitation & Improvement of Iponan National High School | 50,000.0      | 0 |              |
| Rehabilitation & Improvement of Child Dev. Centers          | 200,000.0     | 0 |              |
| Construction of Public Toilets                              | 150,000.0     | 0 |              |
| Construction & Fabrication of Movable Stage                 | 400,000.0     | 0 |              |
| Purchase of Garbage Trucks                                  | 1,600,000.0   | 0 |              |
| Solid Waste Management Project                              | 1,500,000.0   | 0 |              |
| Total   | P 6,598,503.0 | 0 |              |

#### **2.0 CAPITAL OUTLAY**

| Acquisition of Lot for Public Cemetery       | Р | 1,000,000.00 |
|--|---|--------------|
| Purchase of (1) unit Barangay Rescue Vehicle |   | 1,300,000.00 |
| Purchse of (1) unit Computer set w/ printer  |   | 50,000.00    |
| Purchse of (1) set Water Pump & Plow         |   | 50,000.00    |
| Purchse of (1) unit Flat-screen Smart TV     |   | 50,000.00    |
| Total  | Р | 2,450,000.00 |

| TOTAL BUDGETARY APPROPRIATIONS | Р | 36,992,516.00 |
|--------------------------------|---|---------------|
|                                |   |               |

This Appropriation Ordinance shall take effect on January 01, 2025.

Resolved further, to submit copies of this resolution with the approved budget as embodied in the appropriation ordinance to the Sangguniang Panlungsod for review.

APPROVED ON October 1S, 2024.

I hereby certify that the foregoing Resolution no. 2024-10-290 embodying Appropriation Ordinance No. 3 both series of 2024, which approved the Barangay Annual Budget for the period of January 1, 2025 to December 31, 2025 of Barangay Iponan, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its Regular Session held at Barangay Iponan Session Hall on October 15, 2024.

Prepared by:

MARILOUE. MANUBAG Barangay Secretary Attested by:

**VENGLE L. REYES** Punong Barangay



# Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY BUDGET OFFICER



# 1<sup>st</sup> Endorsement March 13, 2025

Respectfully forwarded to the Honorable Members of Sangguniang Panglungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2025 of Barangay Bulua, Cagayan de Oro City, involving the total appropriations of P 48,378,922.00 under Appropriation Ordinance No. 0102, Series of 2025 which is favorably recommended for approval having been found to have met substantial compliance with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

- 1. That the utilization of the corresponding mandatory obligations /automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
  - 1.1 5% Calamity Fund Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
  - 1.2 10% SK Fund- Section 239 of (RA 7160) and RA 10742 Series of 2015 (SK Reform Act) as defined in the DBM/DILG/NYC Joint Memorandum Circular No. 1 series of 2019.
  - 1.3 20% Development Fund -Section 287of (RA 7160) and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
- 2. That in all cases, disbursements on items of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

| Reper To Comm on Barangay | ROXANNE MAE A. RAVIDAS, CPA<br>Acting City Budget Officer<br>For the Local Finance CommitteeRMITA M. PSNGSOA<br>Assistan City Budget Officer |
|---------------------------|--|
| RIS L                     | Ground Floor, Executive Building<br>Capistrano-Gaerlan Street. City Hall   |

APPENDIX "B" / PAGE 29



# REPUBLIC OF THE PHILIPPINES City of Cagayan De Oro PARANGAY BULUA



# OFFICE OF THE BARANGAY CHAIRMAN

MINUTES OF THE SESSION OF BULUA BARANGAY COUNCIL, HELD AT BARANGAY BULUA SESSION HALL – BULUA, CAGAYAN DE ORO CITY, JANUARY 9, 2025 AT 9:00 0'CLOCK IN THE MORNING.

Present:

Barangay Chairman Barangay Kagawad Barangay Kagawad Barangay Kagawad Barangay Kagawad Barangay Kagawad Barangay Kagawad Sk Chairwoman Barangay Secretary Barangay Treasurer AL P. LEGASPI JR. MARI GAIL C. ABBU AL P. LEGASPI SR. JOYCE L. DAANG PATRECIO A. GABULE LEONARDO S. LLAMIS AUDY O. MAAGAD JR. GERARDO JAMES L. SABAL IV JANNINE KRISHIA M. AGUILLON ANTONIO C. GLEMA LOUELA G. GLEMA

#### RESOLUTION NO. 0101 Series of 2025

Presented for consideration in the Annual Budget of Barangay Bulua for the period January 1, 2025 to December 31, 2025 in the sum of FORTY EIGHT MILLION THREE HUNDRED SEVENTY EIGHJT THOUSAND NINE HUNDRED NINETY TWO PESOS ONLY (P48, 378, 922.00).

NOW THEREFORE, on motion severally made and seconded, it was; RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance to wit;

#### APPROPRIATION ORDINANCE NO 0102 Series of 2025

#### APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 01, 2025 TO DECEMBER 31, 2025.

Be enacted by the Sangguniang Barangay of Barangay Bulua that the Barangay Annual Budget covering the period from January 01, 2025 to December 31, 2025 with a total estimated income of FORTY EIGHT MILLION THREE HUNDRED SEVENTY EIGHT THOUSAND NINE HUNDRED TWENTY TWO PESOS ONLY (P48, 378, 922.00) as against total appropriation in the amount of FORTY EIGHT MILLION THREE HUNDRED SEVENTY EIGHT THOUSAND NINE HUNDRED TWENTY TWO PESOS ONLY (P48, 378, 922.00) is hereby approved. Summarized as follows:

#### **Available Resources:**

Prepared by

ANTONIO C.

**GLEMA** 

rangay Secretary

| Miscellaneous – National Tax Allotment | 41,855,353.0 |
|--|--------------|
| Other Taxes – Community Tax            | 39,777.0     |
| Business Clearance (AF 51)             | 102,492.0    |
| Business Tax and Licenses              | 1,303,000.0  |
| Other Taxes – Sand and Gravel          | 337,500.0    |
| Real Property Tax – Equal Sharing      | . 750,000.0  |
| ReaL Property Tax                      | P3,966,800.0 |
| Beginning Balance                      |              |

This Appropriation Ordinance shall take effect on January 02, 2025.

RESOLVED FURTHER, to submit this Resolution to the Sangguniang Panglunsod for review. I HEREBY CERTIFY that the foregoing Resolution No\_0101 both Series of 2025 which approved the Barangay Annual Budget for the period January 01, 2025 to December 31, 2025 of Barangay Bulua, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall in January 6, 2025.

Attested:

LEGASE

|                 |  | angay Bulua<br>an de Oro City |               |                            |
|-----------------|--|-------------------------------|---------------|----------------------------|
| Account<br>Code | Source of Income<br>Particulars  | CY 2023                       | CY 2024       | CY 2025                    |
| 1-52-100        | Income: Beg. Balance<br>Real Property Tax<br>Due Component<br>Equal Sharing  | 4,287,195.43                  | 5,477,128.49  | 3,966,800.00<br>7S0,000.00 |
| 1-53-400        | Business Tax and Licenses<br>Permit Fees   |                               |               | 1,303,000.00               |
| 1-55-000        | Other Taxes  | 73 000 04                     | CO. 0         |                            |
| -600<br>-912    | Community Tax (50%)  | 72,939.94                     | 63,365.45     | 39,777.00                  |
| -912            | Sand and Gravel (40)<br>Miscellaneous – IRA  | 337,500.00                    | 1,477,500.00  | 337,500.00                 |
| -920            | Unappropriated SK Fund<br>Savings CY   |                               |               |                            |
|                 | Clearance and Certification Fees   | 2,473,247.24                  | 1,819,075.52  | 102,492.00                 |
| 1-57-200        | 1.2.Operating & Misc. Revenues   |                               |               | 1                          |
| 1-57-201        | Govt. Services Fees & Others   |                               |               |                            |
|                 | Interest Income<br>Miscellaneous Income<br>Goods and Services<br>Other Service Income<br>Rent Income<br>Interests Income | 20,670.67                     | 19,536.05     |                            |
| 2-62-200        | 1.3 Grants<br>City Financial Aid<br>City Aid for BDF<br>City Aid for Brgy. Police<br>Continuing Appro CY                 |                               |               |                            |
|                 | Subsidy from Other LGÜ's<br>Others (Specify) Construction Clearance<br>Congressional Fund<br>Kilos Asenso Support Fund   | 111,000.00                    | 111,000.00    | 24,000.00                  |
|                 | National Tax Allotment   | 33,056,312.00                 | 32,557,112.00 | 41,855,353.00              |
|                 | 2.0 Total Income   | 40,358,865.28                 | 41,524,717.91 | 48,378,922                 |

Prepared by:

LOUELA G. GLEMA Barangay Treasurer

Certified by: MEY V. GOMEZ, CPA Acting City Accountant ATTY. RHEAPHIL F. SUBALTA, CPA Assistant City Accountent

Approved by:

ASP LEGASPIN Barangay Chairman





MINUTES OF THE SESSION OF SANGGUNIANG KABATAAN OF CUGMAN, THIS CITY HELD AT BARANGAY HALL, BARANGAY CUGMAN, CAGAYAN DE ORO CITY ON JANUARY 27, 2025.

#### ATTENDANCE/PRESENT:

HON. KENT JOHN JAMES "KEN" ALDEGUER HON. RIC VINCENT L. PACHECO HON. ZENZA MAE F. LABITA HON. MARY GRACE N. BARCOMA HON. SAMBOY B. GARCIA HON. RONNIE S. CAŇETE HON. CARYL FAYE DELA TORRE HON. MARIAH LOUISE T. ADLAON MR. ARNEL F. MABOLOC MS. JAMICA MARIE J. DUMILAO SK Chairman/Presiding Officer
SK Kagawad
SK Secretary
SK Treasurer

ABSENT: - NONE

## RESOLUTION NO. 002 SERIES OF 2025 Author: Hon. Sam Boy B. Garcia Co-Author: Hon. Ronnie Cañete

Presented for consideration is the SK Annual Budget presented to the Barangay Council of Barangay Cugman and Office of the City Budget, this City, for the period from January 1, 2025 to December 31, 2025, in the sum amount of **P 3,326,459.00** 

NOW THEREFORE, on motion of SK Kagawad Mariah Louise T. Adlaon, and duly seconded by SK Kagawad Ronnie S. Cañete

Resolved, as it hereby resolved to enact the following Appropriations, to wit;

Be enacted by the Sangguniang Kabataan of Barangay Cugman, Cagayan de Oro City, that the SK Annual Budget covering from January 1, 2025 to December 31, 2025 with the total estimated income of **P** 3,326,459.00 as against **P** 3,326,459.00 is hereby approved and summarized as follows:

| PART I. RECEIPTS PROGRAM | in an in the second second |
|--------------------------|----------------------------|
| INCOME:                  | A TOTAL AND NEST           |
| Estimated Income CY 2025 | 33,264,588.00              |
| SK Share (10%)           | <u> </u>                   |

TOTAL INCOME === P 3,326,459.00

#### PART II. EXPENDITURE PROGRAM

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#### **GENERAL ADMINISTRATION PROGRAM:**

# A. CURRENT OPERATING EXPENSES (COE)

| Personal Services (PS)  |                      |
|---|----------------------|
| Honoraria   | 648,000.00           |
| TOTAL PS  | <u>P648,000.00</u>   |
| Maintenance and Other Operating Expenses (MOOE)                           |                      |
| Telephone Expenses  | 18,000.00            |
| Insurance- Premiums/Reinsurance Premiums                                  | 20,000.00            |
| Membership Dues & Contribution - Organization SK Fed                      | 66,529.00            |
| Office Supplies Expenses  | 186,000.00           |
| Travelling Expenses   | 130,000.00           |
| Repairs & Maintenance/Office Equipments                                   | 30,000.00            |
| Other Supplies & Material Expenses  | 100,000.00           |
| Other Supplies & Material Expenses – Uniform                              | 50,000.00            |
| Other Maintenance & Operating Expenses – Sports & Cultural Activities     | 130,000.00           |
| Other Maintenance & Operating Expenses – General Service & Special Events | 100,000.00           |
| Other Maintenance & Operating Expenses – General Health & Wellness        | 20,000.00            |
| Other Maintenance & Operating Expenses – Education                        | 30,121.00            |
| Other Maintenance & Operating Expenses                                    | 287,809.00           |
| TOTAL MOOE  | <u>₽1,168,459.00</u> |
| TOTAL CURRENT OPERATING EXPENDITURES (PS + MOOE)                          | ₽ 1,816,459.00       |
| B. CAPITAL OUTLAY (CO)  |                      |
| Purchase of 1 unit of Camera  | 50,000.00            |
| Purchase of 1 unit of Projector   | 50,000.00            |
| Purchase of 1 unit of Laptop  | 50,000.00            |
| Purchase of 1 unit of Buzzer with Scoreboard                              | 50,000.00            |
| Purchase of 1 unit of Air-Conditioner                                     | 50,000.00            |
| Purchase of 1 unit of Big Speaker with Mic                                | 50,000.00            |
|   |                      |

C. SK 10 CENTERS FOR YOUTH PARTICIPATION (MOOE):

| a. | Health<br>Himsog na Pangisip: Youth for Mental Health Care<br>KaleidoCare: SK Colorful Campaign for HIV Awareness<br>MOOE   | s  |
|----|---|--|
| b. | a second s | IV MAN INTER                               |
| C. | Economic Empowerment<br>SK Livelihood Training Program in partnership with TES<br>MOOE  | SDA <u>20,000.00</u><br><b>P 20,000.00</b> |

TOTAL CO ----- P 300,000.00

SUB TOTAL ====== ₱ 2,116,459.00

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| •  | d,   | Environment<br>EcoBalanceSK: Striking Harmony in Waste Management<br>Ligtas na Kinabukasan: Mastering disaster risk training program<br>MOOE | P        | 80,000.00<br><u>80,000.00</u><br><b>160,000.00</b>                 |
|----|------|--|----------|--|
|    | e.   | Peacebuilding and Security<br>Barkada Kontra Droga (BKD)<br>Kabataan Kalayaan: An OSAEC Awareness Program<br>MOOE                            | P        | 100,000.00<br><u>20,000.00</u><br><b>120,000.00</b>                |
|    | f.   | Governance<br>SK Officials Leadership Training and Seminar<br>MOOE   | P        | <u>100,000.00</u><br>100,000.00                                    |
|    | g.   | Active Citizenship<br>Linggo ng Kabataan<br>Barangay Day Celebration<br>Barangay Cugman Fiesta Celebration<br>MOOE                           | P        | 150,000.00<br>150,000.00<br><u>200,000.00</u><br><b>500,000.00</b> |
|    | h.   | Social Inclusion and Equity<br>Magkahiusa: A Seminar on Gender Sensitivity and Equity<br>MOOE  | P        | <u>20,000.00</u><br>20,000.00                                      |
|    |      | TOTAL FOR YOUTH PARTICIPATION =======  | <u>P</u> | 1,210,000.00   |
| TC | OTAL | EXPENDITURE PROGRAM ====================================   | <u>P</u> | 3,326,459.00   |

**RESOLVED FINALLY**, that copy of this appropriation shall be furnished to Barangay Council of Barangay Cugman, City Council, City Budget, SK Federation and all offices concerned of this City for proper review and appropriate action.

#### UNANIMOUSLY APPROVED.

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Done this 27th day of January, 2025 at Barangay Hall, Barangay Cugman, Cagayan de Oro City.

Certified correct by: Approved by: XX -Hon. Kent John James Aldeguer Mr. Arnel F. Maboloc Jr. SK Secretary SK Chairman Attested by: Hon. Ric Vincent Pacheco SK Kagawad Hon. Zenza Mae Labita Hon Mary Grace Barcoma SK Kagawad SK Kagawad 10 No. 7357 NESOD Hon. Samboy Garcia Hon. Ronnie Cañete Hon. Cary/ Faye Dela Torre SK Kagawad SK Kagawad FORTIGIRY SK Kagawad Hon. Marian Louise Adlaon SK Kagawad



Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY BUDGET OFFICER



# 1<sup>st</sup> Endorsement March 03, 2025

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of Sangguniang Kabataan Annual Budget CY 2025 General Fund of <u>Barangay No. 23</u>, Cagayan de Oro City, involving the total appropriations of P <u>485,065.00</u> under Resolution No. 002-2025, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

- 1. That the utilization of the corresponding mandatory obligations/ automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
  - 1.1. 5% Calamity Fund Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
  - 1.2. 10% SK Fund Per Section 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act) and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
  - 20% Development Fund Per Section 287 of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
- 2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

| City at Consystende Oro<br>OFFICE OF THE CITY COUNCIL.<br>Date RECEIVED: 3/5/25 Time: 1:49 PM<br>By gil 2009 Corom. No.<br>CTION TAXEN<br>Rate To Your Conf. | ROXANNE MAE A. RAVIDAS, CPA<br>Acting City Budget Officer NORMITAM, PENGSON<br>For the Local Finance Committeesistant City Budget Officer |
|--|---|
| Date: ARAGLOS, DE SAT MIGUEL<br>Charles and Schretary<br>Content of the Stretary   | Ground Floor, Executive Building<br>apistrano Gaerlan Street, City Hall<br>ENDUX City Hall<br>BAGE 85                                     |



Republic of the Philippines City of Cagayan de Oro



OFFICE OF SANGGUNIANG KABATAAN

**BARANGAY 23** 

Excerpt from the minutes of the 2<sup>nd</sup> regular session of the Sangguniang Kabataan of Barangay 23 held at 2pm on Febuary 17, 2025 at the Barangay 23 Office, Cagayan de Oro City, Philippines.

Present:

| •   | Hon. John Rave C Quirong           | SK Chairperson |  |
|-----|------------------------------------|----------------|--|
|     | Hon. Mary Christine Bartolome      | SK Treasurer   |  |
|     | Hon. Arvie Mae Leona               | SK Secretary   |  |
| •   | Hon. Foilan V. Saludes             | SK Kagawad     |  |
| •   | Hon. Mikaela Gleanne B. Guinitaran | SK Kagawad     |  |
| •   | Hon. Jemari Gems Salcedo           | SK Kagawad     |  |
| ۲   | Hon. Dawn Renee Usman              | SK Kagawad     |  |
| •   | Hon. Cristyle Ejercito             | SK Kagawad     |  |
| •   | Hon. Shyra B. Nanale               | SK Kagawad     |  |
| •   | Hon. Nishey Reanella Digamon       | SK Kagawad     |  |
| nan | t. Nona                            |                |  |

Absent: None

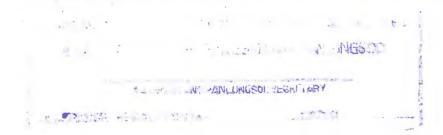
## **RESOLUTION NO. 002-2025**

Presented for consideration the Annual Budget of Barangay 23 Sangguniang Kabataan for the period of January 1, 2025 to December 31, 2025 in the sum of FOUR HUNDRED EIGHTY FIVE THOUSAND SIXTY FIVE - (Php 485,065.00)

NOW THEREFORE, on motion by SK Kagawad and duly seconded by the majority of the body, be it;

RESOLVED, as it is hereby resolved, to approve the following resources and appropriations;

Be it approved by the Sangguniang Kabataan of Barangay 23 the Annual Budget covering the period of January 1, 2025 to December 31, 2025 with a total estimated income of Php 485, 065.00 as against total appropriation in the amount of Php 485, 065,00 summarize as follow:



APPENDIX "C" / PAGE 36

PART 1. RECEIPTS PROGRAM INCOME: INCOME:

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10% SK SHARE F.Y 2025

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₹ 485,065.00

# PART 2. EXPENDITURE PROGRAM: GENERAL ADMINISTRATION PROGRAM:

## A. CURRENT OPERATING EXPENDITURES

**Personnel Services** 

SK Honorarium

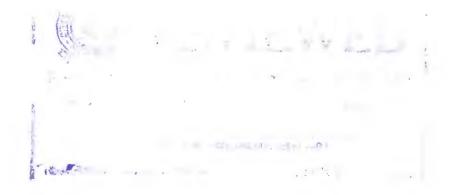
₱ 108, 657.00

**TOTAL PS** ₱ 108, 657.00

#### MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

| Travel Expenses                                   | ₱38,000.00 |
|---|------------|
| Training Expenses                                 | ₱20,000.00 |
| Office Supplies Expenses                          | ₱10,000.00 |
| OMOE Cultural and Athletic Expenses               | ₱ 5,000.00 |
| Other Supplies and Material Expenses - SK Uniform | ₱10,000.00 |
| Membership Dues and Contribution to SK Federation | ₱ 9,701.00 |
| TOTAL MOOE:                                       | ₱92,701.00 |

TOTAL GENERAL ADMINISTRATION PROGRAM ₱ 201,358.00



# SK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS

| a. | Education<br>School Supplies mo kinabukasan ko   | ₱20,000.00  |
|----|--|-------------|
| b. | Health<br>Hiv Orientation And Seminar  | ₱ 5,000.00  |
| c. | <b>Environment</b><br>KKK Kalinaw kalimpyo kalambuan sa kabatanunan                          | ₱40,000.00  |
| d. | Active Citezenship<br>Lingo ng Kabataan Contest Workshop                                     | ₽188,707.00 |
| e. | <b>Peace building and Security</b><br>Droga ay iwasan sarili pamilya at kaibigan protektahan | ₽15,000.00  |
| f. | Governance<br>Katipunan Kabataan Assembly  | ₱ 10,000.00 |
| g. | Social Inclusion and Equity<br>Social Inclusion Workshop                                     | ₽ 5,000.00  |

# TOTAL YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS <u>₱283,707.00</u>

GRAND TOTAL **P485,065.00** 

This Resolution shall take effect on February 17, 2025

**RESOLVED FURTHER**, to submit copies of this resolution with approved budget to sangguniang Panghungsod for review

I hereby certify that the foregoing Resolution No. 002 of 2025, which approved the SK Annual Budget for the period January 1 2025 to December 31, 2025 of Barangay 23 City of Cagayan de Oro City, was duly enacted by the Sangguniang Kabataan in its Regular Session held on February 17, 2025 at Barangay 23 Session hall.

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| PROFIL HEADL  | A 12 6 14  |              | · · ·     |            |

Adopted this 17<sup>th</sup> of February, 2025, Barangay 23 Office, Cagayan de Oro City.

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John Raye Quirong SKO berson

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Nishey Reanella Digamon SK Kagawad

Foilan V. Saludes SK Kagawad

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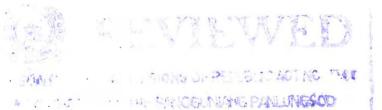
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Dawn Renee [ an SK Kagawad

Gems R. Salcedo em Wad

Attested by

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Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY BUDGET OFFICER



# 1<sup>st</sup> Endorsement March 10, 2025

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Sangguniang Kabataan Annual Budget CY 2025 General Fund of <u>Barangay Dansolihon</u>, Cagayan de Oro City, involving the total appropriations of P <u>1,066,161.00</u> under Resolution No. 41 Series of 2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

- 1. That the utilization of the corresponding mandatory obligations/ automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
  - 5% Calamity Fund Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
  - 1.2. 10% SK Fund Per Section 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act) and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
  - 20% Development Fund Per Section 287 of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
- 2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

| posting requirement u  | nder Section 59 of RA /160.  |                       |
|--|--|-----------------------|
| CITY OF TARDIDING<br>OFFICE OF THE CITY COUNCIL<br>GILZMONT SLOPE TIME: 1:13 PM<br>GILZMONT TAREN<br>REAM TO YOUTH CHURCH  | ROXANNE MAE A. RAVI<br>Acting City Budget Of<br>For the Local Finance Co | fficePRMITAM. KENGSON |
| Oate: Astruko S. DE SACI MIGUEL<br>CdeO My Council Secretary   | Ground Floor, Executive Building   |                       |
| APPEI  | NDIX C PAGE 40   | BAGONG PILIPINAS      |
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Republic of the Philippines Region X City of Cagayan de Oro BARANGAY DANSOLIHON SANGGUNIANG KABATAAN COUNCIL



EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG KABATAAN OF BARANGAY DANSOLIHON HELD ON DECEMBER 11, 2024 AT BARANGAY SESSION HALL OF BARANGAY DANSOLIHON, CAGAYAN DE ORO CITY.

Present:

HON. WEAN HARDE N. TAGRA HON. LIREY MAE M. BAUTIZADO HON. KEVIN P. ANAMPA HON. RAVEN O. PALILAN HON. MARY JOY B. CORPUZ HON. JHON BRICKS M. GAVIA HON. CHRISTINE MAE L. CULTURA

SK CHAIRPERSON SK KAGAWAD SK KAGAWAD SK KAGAWAD SK KAGAWAD SK KAGAWAD

Absent:

HON. ANGELO T. ABECIA

SK KAGAWAD

#### RESOLUTION NO. 41 Series of 2024

## A RESOLUTION APPROVING THE SANGGUNIANG KABATAAN ANNUAL BUDGET FOR THE CALENDAR YEAR 2025

WHEREAS, pursuant to Republic Act No. 10742, otherwise known as the "Sangguniang Kabataan Reform Act of 2015," the Sangguniang Kabataan is mandated to prepare and approve its Annual Budget to ensure the proper allocation of resources for its programs, projects, and activities;

WHEREAS, the proposed budget prioritizes programs, projects, and activities that are responsive to the needs and welfare of the youth in Barangay [Barangay Name], including but not limited to education, health, sports development, environmental protection, and youth participation;

WHEREAS, ONTHE STORY ISANNUEF BEDger has been reviewed, deliberated, and found to be in compliance with the sense of the s

NOW, THEREFORE, on motion by Mary Joy B. Corpuz duly seconded by all present, be it;

RESOLVED AS IT IS HEREBY RESOLVED, by the Sangguniang Kabataan of Barangay Dansolihon in session assembled, to approve the Sangguniang Kabataan Annual Budget for the Calendar Year 2025 in the total amount of ₱1,066,161.00 subject to the usual accounting and auditing rules and regulations.

Adopted this, at the Barangay Session Hall, Cagayan de Oro City.

APPENDIX "C" / PAGE 41



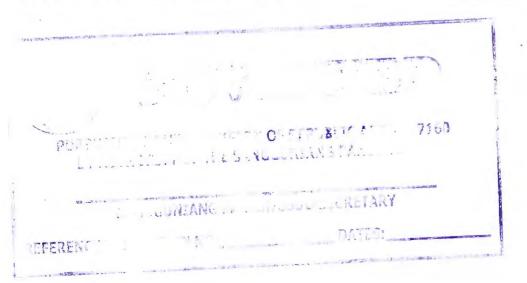
Republic of the Philippines Region X City of Cagayan de Oro BARANGAY DANSOLIHON SANGGUNIANG KABATAAN COUNCIL



| Available Resources;                                  |                |
|---|----------------|
| 1.0 Income<br>10% of the General Fund of the Barangay | ₱ 1,066,161.00 |
| 2.0 Total Income                                      |                |
| APPROPRIATIONS  |                |
| 1.1 Personal Service                                  | ₱ 259,200.00   |
| 1.2 Maintenance and Operating Expense                 |                |
| Travelling Expenses                                   | ₱ 30,000.00    |
| Training Expenses                                     | ₱ 30,000.00    |
| Office Supplies Expenses                              | ₱ 16,800.00    |
| Other Supplies Expenses - SK Uniforms                 | ₱ 100,000.00   |
| Other Supplies – Sitio Fiesta Contributions           | ₱ 50,000.00    |
| Other Operating Expenses – (Repairs & Maintenance)    | ₱ 85,037.78    |
| Membership Dues – SK Federation                       | ₱ 21,323.22    |
| Fidelity Bond   | ₱ 1,800.00     |
| Electricity Expenses                                  | ₱ 34,000.00    |
| Utility Maintenance Staff                             | ₱ 6,000.00     |
| Committee's Staff – Sitio Fiesta Activity             | ₽ 22,500.00    |
| Other Maintenance and Operating Expense               |                |
| Health  | ₱ 14,000.00    |
| Active Citizenship                                    | ₽ 251,500.00   |
| Environment   | ₱ 18,000.00    |
| Education   | ₱ 60,000.00    |
| Peace Building and Security                           | ₱ 6,000.00     |
| Governance  | ₱ 50,000.00    |
| Agriculture   | ₱ 10,000.00    |

TOTAL BUDGETARY APPROPRIATIONS

₱ 1,066,161.00



**Republic of the Philippines Region X** City of Cagayan de Oro BARANGAY DANSOLIHON SANGGUNIANG RABATAAN COUNCIL HON. WEAN NA TAGRA SK Chairperson HON. KEVIN HON. LIREY MAE M. BAUTIZADO SK KAGAWAD SK KAGAWAD HON. BAVEN OPALILAN HON. MARY JOY/B. CORPUZ SK KA WAD SK KAGAWAD (3) HON. JHO CKS M. GAVIA HON. ANGELO T. ABECIA SK KAGAWAD SK KAGAWAD HON. CHRISTINE MAE L. CULTURA SK KAGAWAD Attested by: RON R. CABILES MR. SK SECRETARY 7160 SI LINETARY

APPENDIX °C° / PAGE 48

REFERENCE RECOMMENDATION NO.

DATES:



# Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY BUDGET OFFICER



# 1<sup>st</sup> Endorsement March 14, 2025

Respectfully forwarded to the Honorable Members of Sangguniang Panglungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2025 of SK Council of Barangay Puntod, Cagayan de Oro City, involving the total appropriations of P 3,476,862.00 under Resolution No. 004 S-2025. which is favoraby recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to Republic Act # 10742 also known as (SK Reform Act), subject to the following conditions:

- That the utilization on the appropriation intended for various SK Programs/Projects/Activities shall be made in accordance with RA 10742 (SK REFORM ACT OF 2015) as implemented under in the DBM/ DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
- 2. That the disbursement of Honoraria for Council members shall be made in accordance with RA 11768 as implemented under LBC No. 148 dated December 23, 2022 of the Department of Budget and Management administrative guidelines/policies set therefor.
- 3. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing SK Council, subject to the posting requirement under Section 59 of RA 7160.

| City of Capayan de<br>OFFICE OF THE CITY<br>Date RECEIVED: 3/14/25<br>By: 91 709 Comment<br>City 70 95<br>Date:<br>Date: | COUNCIL<br>Time: 4:20 AA<br>2. No.<br>Acting City Budget Office<br>For the Local Finance Com | r NOTMITAL PENGSON |
|--|--|--------------------|
|  | Ground Floor, Executive Building<br>Capistrano-Gaerlan Street, City Hall                     | BAGONG PILIPINAS   |

APPENDIX "C" / PAGE 44



REPUBLIC OF THE PHILIPPINES PROVINCE OF MISAMIS ORIENTAL CITY OF CAGAYAN DE ORO BARANGAY PUNTOD Email Add: skpuntod@gmail.com Contact No.: 0916-656-1245



## OFFICE OF THE SANGGUNIANG KABATAAN

EXCERPTS FROM THE MINUTES OF THE 2<sup>nd</sup> REGULAR SESSION OF THE SANGGUNIANG KABATAAN NG BARANGAY PUNTOD, CAGAYAN DE ORO CITY HELD ON FEBRUARY 2, 2025 AT THE SANGGUNIANG KABATAAN OFFICE, BARANGAY PUNTOD, CITY OF CAGAYAN DE ORO, MISAMIS ORIENTAL.

Present:

| HON. ERIKA JULIANA L. SAJULGA |
|-------------------------------|
| HON. APRIL GRACE B. CAILING   |
| HON. KENT GAYLOA              |
| HON. PRINCE WILLIAM J. LIMIT  |
| HON. JHONDALE D.G. ABEJO      |
| HON. RODEL FILOMENO           |
| HON. VINCENT LEGUES           |
| HON. ANGEL J. CALUPAZ         |
| DISHON ADRIAN L. MARBELLA     |
| MARK ROLAND D. CENA           |
| ent:                          |

| - | SK CHAIRPERSON |
|---|----------------|
| - | SK MEMBER      |
|   | SK TREASURER   |
| - | SK SECRETARY   |
|   |                |

Absent:

NONE

## Resolution No. 004 S-2025

# A RESOLUTION APPROVING THE ANNUAL BUDGET OF THE SANGGUNIANG KABATAAN OF BARANGAY PUNTOD, THIS CITY, IN THE AMOUNT OF THREE MILLION FOUR HUNDRED SEVENTY SIX THOUSAND EIGHT HUNDRED SIXTY TWO PESOS (P 3,476,862.00) FOR FY 2025

WHEREAS, Section 20 of Republic Act 10724, otherwise known as Sangguniang Kabataan Reform Act of 2015, ten percent (10%) of the general fund of the barangay shall be set aside for the Sangguniang Kabataan.

Page  ${\bf 1}$  of  ${\bf 3}$ 



REPUBLIC OF THE PHILIPPINES PROVINCE OF MISAMIS ORIENTAL CITY OF CAGAYAN DE ORO BARANGAY PUNTOD Email Add: skpuntod@gmail.com Contact No.: 0916-656-1245



WHEREAS, The Sangguniang Barangay shall appropriate the Sangguniang Kabataan funds in lump-sum which shall be disbursed solely for youth development and empowerment purposes;

WHEREAS, all SK funds shall be allocated in annual budget and if the fund allow, in a supplemental

budget in accordance with the adopted Annual Barangay Youth Investment Plan;

**NOW THEREFORE**, on motion of SK Kagawad Hon. April Grace B. Cailing, seconded by SK Kagawad Hon. Angel Calupaz, unanimously carried.

**RESOLVED**, as it is hereby resolved to approve the FY 2025 Annual Budget of Sangguniang Kabataan of Barangay Puntod, Cagayan De Oro City, amounting to THREE MILLION FOUR HUNDRED SEVENTY SIX THOUSAND EIGHT HUNDRED SIXTY TWO PESOS (P 3,476,862.00), to wit:

**RESOLVED FURTHER,** that the copy of this resolution be furnished to the concernedagenciesfortheirinformationandreference.

I hereby certify to the correctness of the foregoing Resolution No. 004 series of 2025 of the Sangguniang Kabataan of Barangay Puntod, City of Cagayan de Oro, Province of Misamis Oriental.

CERTIFIED CORRECT:

MARK ROLAND D. CENÁ SK Secretary

Page 2 of 3



HON

REPUBLIC OF THE PHILIPPINES PROVINCE OF MISAMIS ORIENTAL CITY OF CAGAYAN DE ORO BARANGAY PUNTOD Email Add: skpuntod@gmail.com Contact No.: 0916-656-1245



CONCURRED BY: HON. PRINCE WILLIAM J. LIMIT SK MEMBER HON. JHON DALE D.G. ABEJO SK MEMBER HON. **AZEGUES** 1BER

ALM

SK MEMBER

**GRACE B. CAILING** 

HON. KENT GAYLOA

SK MEMBER

HON. RODEL-FILOMENO SK MEMBER .

HON. ANGEL J. CALUPAZ SK MEMBER

ATTESTED AS DULY ADOPTED: HON. ERHKA HULIANA L-SAJULGA SKCHARPERSON

Page **3** of **3** 

| Cag<br>Bi   | lic of the Philip<br>Region X<br>Jayan de Oro Ci<br>arangay Puntoc<br>Jang Kabataan | ity<br>J  |  | ·  |
|---|---|---|--|--|
| Programmed Appropriation by Program/F   | Project/Activity  | , Expense Class,  | Object of Expenditu                        | res,   |
| Object of Expenditure   | Account Code  | FY 2025<br>(Proposed)   | Expected Results<br>(desired<br>objective) | Performance Indicator<br>(means of<br>measurement) |
| Part I. Receipts Program  |   |   |  |  |
| Ten percent (10%) of the General Fund of the Barangay<br>Receipts from Fund Raising Activities<br>TOTAL ESTIMATED FUNDS AVAILABLE FOR APPROPRIATION   |   | 3,476,862.00  |  |  |
|   |   | 3,476,862.00  |  |  |
| Part II. Expenditure Program  |   |   |  |  |
| GENERAL ADMINISTRATION PROGRAM:   |   |   |  |  |
| A. Current Operating Expenditures (COE)   | 1   |   |  |  |
| Personal Services (PS)<br>Honoraria   | 5-01-02-100   | 864,000.00  |  |  |
| Total PS  |   | 864,000.00  |  |  |
| Maintenance and Other Operating Expenses (MOOE)<br>Training Expenses<br>Office Supplies and Expenses<br>Other Supplies and Material Expenses<br>Internet Subscription Expenses<br>Membership Dues and Contributions to Organizations<br>Office Supplies and Expenses - Full Disclosure<br>Fidelity Bond Premium | 5-02-02-010<br>5-02-03-010<br>5-02-03-990<br>5-02-05-030<br>5-02-99-060             | 100,000.00<br>172,500.00<br>118,324.76<br>15,000.00<br>69,537.24<br>34,500.00<br>10,000.00    |  |  |
| Total MOOE  |   | 519,862.00  |  |  |
| Total Current Operating Expenditures (PS + MOOE)  |   | 1,383,862.00  |  |  |
| B. Capital Outlay (CO)  |   | -   |  |  |
| Total CO  | ĺ   | -   |  |  |
| Total General Administration Program (COE + CO)   | -   | 1,383,862.00  |  |  |
| SK 10 CENTERS FOR YOUTH PARTICIPATION:  |   |   |  |  |
| a. HEALTH<br>b. EDUCATION<br>c. ECONOMIC EMPOWERMENT<br>d. SOCIAL INCLUSION AND EQUITY<br>e. PEACEBUILDING AND SECURITY<br>f. ACTIVE CITIZENSHIP<br>g. ENVIRONMENT<br>h. GOVERNANCE   |   | 115,000.00<br>402,500.00<br>23,000.00<br>92,000.00<br>1,069,500.00<br>23,000.00<br>345,000.00 |  |  |
| TOTAL FOR YOUTH DEVELOPMENT AND EMPOWERMENT PROGR   | AMS   | 2,093,000.00  |  |  |
| TOTAL ESTIMATED FUNDS AVAILABLE FOR APPROPRIATION   | -   | <b>3,476,862.00</b><br>3,476,862.00   |  |  |
| ENDING BALANCE  |   | -   |  |  |
| Prepared by:<br>Dishon Adrien L. Marbella<br>SK TREASURER   |   | Erika Julia   | Reerson                                    |  |

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Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL

Principal Author, Vice Mayor Jocelyn B. Rodriguez Co-Author City Councilor, Dr. Maria Lourdes S. Gaane

# AN ORDINANCE PROVIDING FOR FREE ANNUAL COMPREHENSIVE MEDICAL CHECK-UPS AND LABORATORY EXAMS TO ALL RESIDENTS IN CAGAYAN DE ORO WITH PRIORITIZATION TO THE SENIOR CITIZENS, SOLO PARENTS AND PERSONS WITH DISABILITIES IN GOVERNMENT HEALTH FACILITIES UNDER THE CITY GOVERNMENT OF CAGAYAN DE ORO

14 WHEREAS, Section 2, Article 13 of the 1987 Constitution provides that 15 "the State shall adopt an integrated and comprehensive approach to health 16 development which shall endeavor to make essential goods, health and other 17 social services available to all the people at affordable cost. There shall be 18 priority for the needs of the underprivileged sick, elderly, disabled, women, and 19 children. The State shall endeavor to provide free medical care to paupers."

21 WHEREAS, Section 16 of the Local Government Code of 1991 provides 22 that "every local government unit shall exercise the powers expressly granted, 23 those necessarily implied therefrom, as well as powers necessary, appropriate, 24 or incidental for its efficient and effective governance and those which are 25 essential to the promotion of the general welfare. The local government unit 26 shall promote health and safety and preserve the comfort and convenience of 27 their inhabitants."

**WHEREAS**, pursuant to Section 458 of the Republic Act No. 7160 or the Local Government Code of 1991 states that the Local Government Unit shall enact ordinances, approve resolutions, and appropriate funds for the general welfare of the city and its inhabitants.

WHEREAS, Section 3 of the Republic Act No. 11223 or the Universal Health Care Act provides that all Filipinos are guaranteed equitable access to quality and affordable healthcare goods and services, and protected against financial risk.

**WHEREAS**, pursuant to Section 6 paragraph of the Republic Act No. 40 11223, also known as *"Universal Health Care Act"*, provides that "Every Filipino 41 shall be granted immediate eligibility and access to preventive, promotive, 42 curative, rehabilitative, and palliative care for medical, dental, mental and 43 emergency health services, delivered either as population-based or

3rd Revision

Page 1 of 4 pages

44 individual-based health services: Provided, That the goods and services to be 45 included shall be determined through a fair and transparent HTA process" 46 47 WHEREFORE, on motion of Vice Mayor Jocelyn B. Rodriguez, and duly 48 49 seconded by City Councilor \_\_\_\_\_, it was 50 RESOLVED, AS IT IS HEREBY RESOLVED, to pass the following 51 52 Ordinance. 53 54 Be it enacted by the Sangguniang Panlungsod of Cagayan de Oro City in 55 session. 56 57 Section 1. Title: This Ordinance shall be known as the "Cagayan de 58 59 Oro Free Annual Medical Check Up Ordinance" 60 Section 2. Declaration of Policy - In this Ordinance, the following shall 61 62 be its declared policy: 63 (1) The City Government of Cagayan de Oro recognizes the promotion of 64 65 public health, safety, and general welfare of the people. 66 (2) It is also the policy of the local government of Cagayan de Oro City to 67 68 promote and protect the right to health of the people and instill health 69 consciousness among its inhabitants. 70 (3) It is further declared as a policy to enhance health programs and 71 72 services in Cagayan de Oro City to include comprehensive medical check-ups 73 and laboratory exams like professional services and consultations, laboratories 74 and medicines, other promotive, preventive, curative, rehabilitative, and 75 palliative services, and to adopt the Konsulta Program of PhilHealth, and other 76 potential future health services in line with R.A. 11223 otherwise known as the 77 Universal Health Care Law. 78 (4) Likewise, it is a policy in the Local Government of Cagayan de Oro to 79 80 provide annual medical check-ups that are free of charge in any government 81 hospitals and institutions owned and operated by the local government. 82 Section 3. Coverage - This ordinance shall cover all inhabitants of 83 84 Cagayan de Oro City who are Filipino members and dependents of the 85 Philippine Health Insurance Corporation (PhilHealth) and who registered to a 86 Philhealth Accredited Konsulta Provider, and all its succeeding expansions and 87 issuances under the Universal Health Care. Nonmembers and their dependents 88 will also be covered upon membership with PhilHealth.

3rd Revision - Final Draft

Page 2 of 4 pages

Section 4. Registration of Non-PhilHealth Members - For residents
without PhilHealth Membership, the nearest PhilHealth Local Health Insurance
Office may provide assistance in registering them for PhilHealth coverage.

94 Section 5. Establishment of PhilHealth Konsulta Providers - The 95 effective implementation of free medical check-ups and laboratory tests 96 necessitates the establishment and full operation of additional Konsulta 97 Providers across different Barangays in Cagayan de Oro. These providers 98 should adhere to a ratio of one physician for every twenty thousand residents 99 in the city and must be capable of providing the services outlined in this 100 ordinance, including the provision of medications and access to medical 101 facilities and laboratories.

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To ensure that safe and quality primary care services are delivered, all 104 current and future Primary Care Facilities (PCF) / Konsulta Providers in CDO 105 shall be licensed by the Department of Health, as mandated in Republic Act 106 1 1223, also known as the "Universal Health Care Act." While this ordinance 107 primarily endorses the utilization of Government facilities for free medical and 108 laboratory services, it also acknowledges the Universal Health Care Act and 109 Konsulta+ guidelines, which promote contracting services with other providers 110 within the Health Care Provider Network.

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*Konsulta* Providers may engage private or non-government health facilities for the provision of medical and laboratory services, ensuring a healthcare accessibility for the residents of Cagayan de Oro.

**Section 6. Schedule of the Free Annual Medical Check-up** - The City 117 Health Office in coordination with the Barangay Health Workers shall provide a 118 systematic, efficient and effective scheduling of annual check up for all 119 residents in Cagayan de Oro and giving priority to Senior Citizens, Solo Parents 120 and those persons with disabilities. They shall also come up with mechanisms 121 irr determining and monitoring those who receive and those who do not 122 undergo the annual medical check up for purposes of promoting health, 123 iclentifying possible health risks and ensuring early diagnosis of diseases

Section 7. Health Workers' Benefits Clause - In ensuring that all 125 126 health workers in Cagayan de Oro are duly recognized and supported, this 127 ordinance shall extend its provisions to prioritize health workers, pursuant to 128 the mandates of Republic Act 7305 otherwise known as 'The Magna Carta of 129 Public Health Workers.' Health workers, including medical, allied health 130 professionals, administrative, and support personnel, regardless of their 131 employment status, shall be given prioritization in having access to the free 132 sinnual comprehensive medical check-ups and laboratory exams, further well-being sustain their dedication in 133 ssupporting their to

3rd Revision - Final Draft

Page 3 of 4 pages

134 providing quality healthcare services to our community.

Section 8. Privacy - Subject to existing laws and regulations on data 136 137 privacy, patient information shall not be made available and accessible to the 138 public without the expressed consent of the subject patient.

Section 9. Implementing Rules - Within 90 days after the enactment of 140 141 this ordinance, the City Health Office shall take the lead in formulating and 142 promulgating the Implementing Rules and Regulations (IRR) necessary for the 143 effective execution of the provisions outlined in this ordinance. The IRR shall 144 delineate the operational procedures, guidelines for prioritization, mechanisms 145 for coordination with government health facilities, and the process for availing 146 the free annual comprehensive medical check-ups and laboratory exams, 147 ensuring compliance with the principles enshrined in the Constitution, relevant 148 laws, and the Universal Health Care Act.

Section 10. Repealing Clause - All provisions of local ordinances, 150 151 orders, and resolutions inconsistent herewith are hereby repealed or modified 152 accordingly.

Section 11. Separability Clause - If for any reason any part of this 154 155 ordinance shall be held unconstitutional or invalid, other parts hereof which 156 are not affected thereby shall continue to be in full force and effect.

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Section 12. Effectivity - This Ordinance shall take effect fifteen (15) 158 159 days after its publication in a newspaper of general circulation. 160 161 162

163 164 165 166 Vice Mayor Jocelyn B. Rodriguez **Principal** Author

**Councilor Maria Lourdes S. Gaane** Co-Author

3rd Revision - Final Draft

Page 4 of 4 pages



Republic of the Philippines City of Cagayan de Oro CITY LEGAL OFFICE



| 04 Dec 2 | 0 | 2 | 3 |
|----------|---|---|---|
|----------|---|---|---|

| HON. MARIA LOURDES S. GAANE, MD<br>City Councilor     | A:19 PM   |
|---|---|
| Chairperson - Committee on Health, Nutrition and Heal | th Insurance  |
| Sangguniang Panlungsod                                | Ma  |
| Cagayan de Oro City                                   |   |
| THRU: MR. RODERICO Y. DUMAUG, SR.                     |   |
| Local Legislative Staff Officer V                     | A   |
| Chief, Legislative Support Services                   | s Division  |
| Dear Hon. Gaane:                                      | 2023 -1700 - HEMTH  |
|   | - while my man is a second the same and provide the second the second |

Greetings!

This pertains to the proposed Ordinance entitled <u>"An Ordinance Providing for Free</u> <u>Annual Comprehensive Medical Check-Ups and Laboratory Exams to all Residents in</u> <u>Cagayan de Oro with Prioritization to the Senior Citizens, Solo Persons and Persons with</u> <u>Disabilities in Government Health Facilities Under the City Government of Cagayan de</u> <u>Oro,</u> which was indorsed before this Office for review.

In this connection, kindly be informed that this Office has thoroughly reviewed the above-mentioned proposed Ordinance, and finds the application legally sound and thus pose no legal objection to the same, subject to the comment and/or recommendation of the <u>Local</u> <u>Finance Committee</u> in Section 10 of the proposed Ordinance, *to wit*:

"Section 10. Appropriation – Annual appropriation, as may be applicable, for this free annual medical check-up shall be made into a regular appropriation in the Annual or Supplemental budgets of Cagayan de Oro City."

In addition, it is highly recommended that, in the eventual implementation of the proposed Ordinance, proper coordination be established with the *Liga ng mga Barangay*. This is particularly crucial considering that Section 5 thereof outlines the "establishment and full operation of additional Konsulta Providers across different Barangays in Cagayan de Oro."

Finally, this recommendation is subject to the sound wisdom and discretion of the Honorable City Council, taking into account the respective comments and recommendations to the subject proposed Ordinance of the Department of Health, PhilHealth, J.R. Borja General Hospital, City Budget office and the City Health Office.

For your guidance and information.



APPENDIX "D" / PAGE 53

Prepared by: ATTY. KIRSTEN KATE F. CALVO, CPA Attorney IV

Reviewed by: AMALA, MBA ATTY. KENNE Lity I ficer

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Republic of the Philippines City of Cagayan de Oro LOCAL FINANCE COMMITTEE



2<sup>nd</sup> indorsement 16 February 2024

Respectfully returned to the *Honorable Jocelyn B. Rodriguez, City Vice Mayor, this City*, her letter relative to the proposed ordinance entitled "AN ORDINANCE PROVIDING FOR FREE ANNUAL COMPREHENSIVE MEDICAL CHECK-UPS AND LABORATORY EXAMS TO ALL RESIDENTS AND PERSONS WITH DISABILITIES IN THE GOVERNMENT HEALTH FACILITIES UNDER THE CITY GOVERNMENT OF CAGAYAN DE ORO", with the information that this Committee interposes no objection on the aforementioned proposed ordinance in consonance with the opinion of the City Legal Office, for her consideration.

a:25am 02.23.24 B - 29/1 JU ... Social Services

ROXANNE MAE A RAVIDAS Acting City Budget Officer AVIDAS, CPA Chairperson, Local Finance Committee



Republic of the Philippines City of Cagayan de Oro LOCAL FINANCE COMMITTEE



1<sup>st</sup> Indorsement 26 January 2024

Respectfully returned to *Mr. Roderico Y. Dumaug, Jr., Local Legislative Staff Officer V, Chief, Legislative Support Services Division, Office of the City Council, this City*, his letter relative to the Motion No. 57-2023 on the proposed Ordinance by the Committee on Health, Nutrition and Health Insurance, Chaired by Honorable Maria Lourdes S. Gaane, City Councilor 2<sup>nd</sup> District, this City, re: "AN ORDINANCE PROVIDING FOR FREE ANNUAL COMPREHENSIVE MEDICAL CHECK-UPS AND LABORATORY EXAMS <u>TO ALL RESIDENTS IN CAGAYAN DE ORO</u> WITH PRIORITIZATION TO THE SENIOR CITIZENS, SOLO PARENTS AND PERSONS WITH DISABILITIES IN THE GOVERNMENT HEALTH FACILITIES UNDER THE CITY GOVERNMENT OF CAGAYAN DE ORO", with the advise from this Committee to rephrase the title of the ordinance, as hereunder presented, subject therefore to availability of funds for the purpose, for consideration and appropriate action, to wit:

07. 02.74" AN ORDINANCE PROVIDING FOR FREE ANNUAL COMPREHENSIVE MEDICAL CHECK-UPS AND LABORATORY EXAMS IN THE GOVERNMENT HEALTH FACILITIES UNDER THE CITY GOVERNMENT OF CAGAYAN DE ORO TO ALL SENIOR CITIZENS, SOLO PARENTS AND PERSONS WITH DISABILITIES, WHO DULY RESIDES IN THE CITY."

ROXANNE MA MA. RAVIDAS, CPA 6 1333 da Acting City Budget Officer Chairperson, Local Finance Committee 2023-Health 2022 - 201/1700 170



Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION PhilHealth Regional Office X ♥8F Gateway Tower 2, Limketkal Center, C.M. Recto Avenue Cagayan de Oro City \$ (088) 859-0225 ⊕www.philhealth.gov.ph

Ophilhealthnorthminregion y teamphilhealth

July 14, 2023

1, 1

KAG. MARIA LOURDES S. GAANE, MD City Councilor, 2nd District Chair, Committee on Health, Nutrition and Health Insurance 20<sup>th</sup> City Council, Cagayan de Oro City

Dear Dr. GAANE:

Thank you for reaching us in light of the City Council's endeavor to progressively realize Universal Health Care for the City of Cagayan de Oro. This pertains to your letter dated June 30, 2023, regarding the request of your office for opinion on the proposed City Ordinance on providing free annual medical checkups for senior citizens and among others.

In this regard, please see the attached sheet regarding our comments and recommendations on the matter.

Thank you for your usual support in the National Health Insurance Program and Universal Health Care. Your office may coordinate with the Office of the Regional Vice-President through email: <u>orvp.pro10@gmail.com</u> or through telephone number (088) 859-0225 for further inquiries and concerns.

Yours truly,

rlinizaz mi DELIO A. **ASERON II** Regional Vice-President - PRO-X

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 Republic of the Philippines
 PHILIPPINE HEALTH INSURANCE CORPORATION
 PhilHealth Regional Office X
 ♥ 8F Gateway Tower 2, Limketkai Center, C.M. Recto Avenue Cagayan de Oro City
 (088) 859-0225 ⊕ www.philhealth.gov.ph
 ♀ philhealthnorthminregion ♥ teamphilhealth

#### PRO-X comments and recommendation on the proposed city ordinance: "AN ORDINANCE PROVIDING FOR FREE ANNUAL COMPREHENSIVE MEDICAL CHECK-UPS AND LABORATORY EXAMS IN PUBLIC HOSPITALS OR LABORATORIES IN CAGAYAN DE ORO TO ALL RESIDENTS IN CAGAYAN DE ORO AND GIVING PRIORITY TO THE SENIOR CITIZENS, SOLO PARENTS AND PERSONS WITH DISABILITIES"

,

as introduced by Hon. Vice Mayor Jocelyn B. Rodriguez

| Section/Item/Line   | Comments  | Remarks   |
|---------------------|---|---|
| Ordinance Title     | Inclusion and definition of health<br>care facilities involved.   | Recommend to revise title to "AN<br>ORDINANCE PROVIDING FOR<br>FREE ANNUAL<br>COMPREHENSIVE MEDICAL<br>CHECK-UPS AND LABORATORY<br>EXAMS TO ALL RESIDENTS IN<br>CAGAYAN DE ORO WITH<br>PRIORITIZATION TO THE<br>SENIOR CITIZENS, SOLO<br>PARENTS AND PERSONS WITH<br>DISABILITIES IN GOVERNMENT<br>HEALTH FACILITIES UNDER<br>THE CITY GOVERNMENT OF<br>CAGAYAN DE ORO"   |
| Section 2, Item 3   | Inclusion and expansion of service<br>coverage  | Recommend to specify benefit<br>inclusions of the comprehensive<br>medical check-ups and laboratory<br>exams like professional services<br>and consultations, laboratories<br>and medicines, other promotive,<br>preventive, curative, ehabilitative<br>and alliative services within the<br>scope of the LGU. May adopt the<br>Konsulta Program of PhilHealth,<br>and potential future health<br>services in line with R.A. 11223<br>Universal Health Care Law.                                |
| Section 4. Coverage | Coverage can be expanded if<br>PhilHealth Konsultasyong Sulit at<br>Tama (Konsulta) Primary Care<br>Benefit can be included and be<br>utilized per PhilHealth Circular<br>2020-0022: Governing Principles<br>for the PhilHealth Konsultasyong<br>Sulit at<br>Tama (PhiiHealth Konsulta)<br>Package: Explansion of the Primary<br>Care Benefit to Cover all Filipinos<br>and 2022-0005: Implementing<br>Guidelines for the PhilHealth<br>Konsultasyong Sulit at<br>Tama (PhiiHealth Konsulta)<br>Package (Revision 1). | Propose to revise if PhilHealth<br>Konsulta is included."This ordinance shall cover all<br>inhabitants of Cagayan de Oro City<br>who are Filipino members and<br>dependents of the Philippine<br>Health Insurance Corporation<br>(PhilHealth) and who are<br>registered to a PhilHealth<br>Accredited Konsulta Provider.<br>Nonmembers and their dependents<br>will also be covered upon<br>membership with PhilHealth.Every Resident in Cagayan de Oro<br>is entitled to a free medical check- |

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APPENDIX "D" / PAGE 53



Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION PhilHeaith Regional Office X © 8F Gateway Tower 2, Limketkai Center, C.M. Recto Avenue Cagayan de Oro City © (088) 859-0225 @www.philheaith.gov.ph

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up annually from Physicians under The Konsulta Program is a step towards UHC, whereby primary care is strengthened, familiea are the local government and can be availed of in Philhealth-accredited providers. Upon Konsulta care for to achieve a safer and resident's healthier community. utilization of the PhilHealth Benefit under the Konsulta Package, they are entitled to thirteen (13) Laboratory tests to Currently, there are seven (7) include Complete Blood Count with City facilities the under Urinalysis, Government that are PhilHealth Platelet Count. Fecalysis, Sputum Microscopy, Fecal Occult Blood, Pap Smear, accredited to administer the Konsulta Benefit that are actively Lipid Profile, Fasting Blood Sugar, servicing patients since 2022 namely CAGAYAN DE ORO CITY Oral Glucose Tolerance Test, Electro Cardiogram, Chest X-Ray, HOSPITAL- LUMBIA KONSULTA Creatinine, HBA1C; and twenty PROVIDER. CARMEN CDO PROVIDER, one (21) medications to include KONSULTA CDO CHO KONSULTA PROVIDER, Amoxicillin, Co-Amoxiclav, Nitrofurantoin, CDO LAPASAN KONSULTA Cotrimoxazole, PROVIDER. Ciprofloxacin, Clarithromycin, NAZARETH KONSULTA Oral Rehydration Salts, CDO Salbutamol, PROVIDER, Prednisone, CDO TABLON KONSULTA Fluticasone + Salmeterol Inhaler, Gliclazide, PROVIDER, and Paracetamol, J.R. BORJA GENERAL HOSPITAL Simvastatin, Metformin, KONSULTA PROVIDER. Enalapril, Metoprolol, Amlodipine, Hydrochlorothiazide, Losartan, To effectively cover the Aspirin, Chlorphenamine. For approximate 728,402 population of residents without PhilHealth Cagayan de Oro City, thirty six (36) Membership, the nearest Konsulta Providers are needed PhilHealth Local Health Insurance based on the one (1) physician is to Office will assist in registering thousand (20,000) them for PhilHealth coverage." twenty population ratio. Consideration of service capability, availability of services medicines, and laboratories shall form an essential part in the provision in the ordinance, in order to prepare for the possible increase in demand once the ordinance is published.

Prepared by:

DR. FRANCIS A. RAMOS

Konsulta Coordinator, PRO-X

Noted by:

DR. MAE DESIREE L. YAP **OIC-Chief**, HCDMD Head, AQAS

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# KONSULTA PROVIDERS UNDER THE CITY GOVERNMENT OF CAGAYAN DE ORO

AS OF JULY 3, 2023

| # | Facility Name  | Address   | Accreditation<br>Number | Maximum<br>Patient<br>Load | Total No. of<br>Registered<br>Konsulta Clients | Available<br>Slots |
|---|--|---|-------------------------|----------------------------|--|--------------------|
| 1 | CAGAYAN DE ORO<br>CITY HOSPITAL-<br>LUMBIA<br>KONSULTA<br>PROVIDER | F. DELMAR ST.,<br>BRGY. LUMBIA<br>CAGAYAN DE ORO<br>CITY  | P10033877               | 20000                      | 3998   | 16002              |
| 2 | CDO CARMEN<br>KONSULTA<br>PROVIDER                                 | CARMEN,CAGAYAN<br>DE ORO CITY                             | P10033713               | 60000                      | 53486  | 6514               |
| 3 | CDO CHO<br>KONSULTA<br>PROVIDER                                    | MORTOLA HAYES<br>ST. BRGY.40<br>CAGAYAN DE ORO<br>CITY    | P10033656               | 30000                      | 29940  | 60                 |
| 4 | CDO LAPASAN<br>KONSULTA<br>PROVIDER                                | LAPASAN<br>CAGAYAN DE ORO<br>CITY                         | P10033711               | 30000                      | 15709  | 14291              |
| 5 | CDO NAZARETH<br>KONSULTA<br>PROVIDER                               | 12TH-16TH ST.<br>BRGY. NAZARETH<br>CAGAYAN DE ORO<br>CITY | P10033712               | 60000                      | 40466  | 19534              |
| 6 | CDO TABLON<br>KONSULTA<br>PROVIDER                                 | TABLON, CAGAYAN<br>DE ORO CITY                            | P10033710               | 30000                      | 29261  | 739                |
| 7 | J.R. BORJA<br>GENERAL<br>HOSPITAL<br>KONSULTA<br>PROVIDER          | J.V. SERIÑA ST,<br>CARMEN CAGAYAN<br>DE ORO CITY          | P10032962               | 20000                      | 8955   | 11045              |
|   |  |   |                         | 250000                     | 181815   | 68185              |

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## HON. MARIA LOURDES S. GAANE, MD City Councilor, Second District of CDO Chairperson, Committee on Health, Nutrition, and Health Insurance

## Dear Councilor Gaane:

Cictober 2023

This has reference to your request for comments on the proposed ordinances dinc during the Committee on Health, Nutrition and Health Insurance meeting last 29 Sept 2023.

The DOH Center for Health Development Northern Mindanao recognizes the intert of proposed policies in further catalyzing the implementation of Universal Health Care Cagayan de Oro City.

This office would like to submit attached recommendations for your consideration.

For clarifications and/or further inquiries, you may contact Dr. Angeli Caguios of DOH Office at 09177711603 or email at awcaguloa@gmail.com.

We value the efforts of our legislators and we hope that you continue to be our partner le pushing for the progressive achievement of UHC.

Thank you very much.

Very truly yours,

Alleria ELLENIETTA HMV N. GAMCLO. MPH. CESE OIC-Director IV

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# INPUTS TO THE PROPOSED ORDINANCES

| Policy  | Comments/Recommendations  |
|---|---|
| An Ordinance<br>Providing for<br>Free Annual<br>Comprehensive<br>Medical<br>Check-ups and<br>Laboratory<br>Exams to all<br>Residents in<br>Cagayan de<br>Oro with<br>Prioritization to<br>the Senior<br>Citizens, Solo<br>Parents and | <ul> <li>General Comment:</li> <li>Suggest to include healthcare workers in the prioritization. By taking care of the well-being of our health workforce, we can ensure a healthy, motivated, and competent workforce dedicated to providing quality care. The definition for healthcare workers in RA 7305, otherwise known as "Magna Carta for Public Health Workers," may be adopted.</li> <li>Section 5: Establishment of Philhealth Konsulta Providers</li> <li>Suggest to include a provision on licensing of Konsulta Providers. To ensure that safe and quality primary care services are being delivered to every Kagay-anon, all current and future Primary Care Facilities (PCF) / Konsulta Providers in CDO</li> </ul>                |
| Persons with<br>Disabilities in<br>Government<br>Health Facilities<br>under the City<br>Government of<br>Cagayan de<br>Oro  | <ul> <li>should be licensed by DOH, as mandated in RA 11223, otherwise known as the "Universal Health Care Act". Currently, CDO has 3 out of 7 licensed primary care facilities: Lapasan, Carmen and Nazareth Konsulta Providera.</li> <li>Although the title of the ordinance specifies that the free medical and laboratory services shall be availed in Government Health Facilities, the UHC Act and Konsulta+ guidelines promote contracting services with other providers within the Health Care Provider Network. Hence, we suggest to include a provision in the ordinance or its IRR wherein the Konsulta Providers can engage private/non-government health facilities for the provision of medical and laboratory services.</li> </ul> |
| An Ordinance<br>Establishing a<br>Mental<br>Wellness<br>Corner per<br>Barangay and<br>for Other<br>Purposes   | <ul> <li>Suggest to align with CDO's Mental Health Code (Ordinance<br/>No. 14297-2022) in terms of:         <ul> <li>which mental health services can be provided at the<br/>level of the barangay;</li> <li>the definition and roles of mental health workers vs<br/>mental health professionals; and</li> <li>the referral system defined in the Code</li> </ul> </li> </ul>  |



Republic of the Philippines City of Cagayan de Oro J.R. BORJA GENERAL HOSPITAL



December 1, 2022

HON. MARIA LOURDES S. GAANE, M.D. 2<sup>nd</sup> District City Councilor Cagayan de Oro City

#### SUBJECT: FREE ANNUAL COMPREHENSIVE MEDICAL CHECK-UPS AND LABORATORY EXAM IN PUBLIC HOSPITALS

Dear Councilor Gaane:

Greetings of peace and good health!

This is in response to the letter dated 01 September 2022 regarding the proposed ordinance, filed by Vice Mayor Jocelyn B. Rodriguez "providing for free annual comprehensive medical check-ups and laboratory exams in public hospitals or laboratories to all residents in Cagayan de Oro City".

I would like to inform your kind office that the J.R. Borja General Hospital—Out Patient Department has been providing the abovementioned services for FREE to the residents of the city and other neighboring provinces, giving priority to our Senior Citizens, Solo Parents, and Persons with Disabilities (PWDs) since most of our patients are marginalized.

Rest assured that we will continuously provide a timely delivery of efficient, effective, and quality health care services to our patients the best way we can.

Thank you so much!

Very truly yours,

AR MD OONA C Medical Officer IV

Noted by:

HAIR OULT CHAIR STATES ATE: 12-J-22

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MICHAEL JUNE C. PEREZ, MD, FPSGS, MHM, MBA Acting Chief of Hospital

"Healing the best we can"

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APPENDIX "D" / PAGE 63



Republic of the Philippines City of Cagayan de Oro CITY BUDGET OFFICE



September 20, 2022

## HON. MARIA LOURDES S. GAANE City Councilor Chairperson - Committee on Health and Health Insurance This City

Dear Hon. Councilor Gaane:

This refers to the Proposed Ordinance entitled "AN ORDINANCE PROVIDING FOR FREE ANNUAL COMPREHENSIVE MEDICAL CHECK-UPS AND LABORATORY EXAMS IN PUBLIC HOSPITALS OR LABORATORIES IN CAGAYAN DE ORO TO ALL RESIDENTS IN CAGAYAN DE ORO AND GIVING PRIORITY TO THE SENIOR CITIZENS, SOLO PARENTS AND PERSONS WITH DISABILITIES", forwarded to this office for comments/opinion/recommendation.

Herewith are our comments/opinions and recommendations on the proposed ordinance, to wit:

1. Firstly, we would like to comment on the particular statement in the proposed ordinance "TO ALL RESIDENTS IN CAGAYAN DE ORO".

As stated in the first paragraph of the proposed ordinance that quotes Section 2, Article 13 of the 1957 Constitution that provides " the State shall adopt an integrated and comprehensive approach to health development x.x.x <u>available to all the people at affordable</u> <u>cost</u>.(unclerscoring ours).

As stated, health and other social services shall not be necessarily free to all but at affordable cost. Maybe for the most underpriviledged who cannot afford to pay such services. However, said services may already be catered for free in the city's JRBGH and accredited PhilHealth Barangay Health Centers thru PhilHealth/Universal Health Care, and other medical/health services under the different programs, projects and activities under the Executive Department and City Social Welfare and Development Department.

- Further, a similar/parallel program of this current administration "Serbisyo sa Baryo," Program is actively implemented wherein such basic services like the free annual medical check-up, among others, is already package in that program. It is an ongoing program held twice a month in different barangays of the city.
- 3. In view of the above, the proposed ordinance may already be a duplication of the existing aforestated programs, among others, of the city.

Thank you.

ATTY. PERCY GI SALAZAR City Budget Officer



Republic of the Philippines City of Cagayan de Oro CITY HEALTH OFFICE



#### COMMENTS

To the Proposed ordinance filed by Vice Mayor Jocelyn B. Rodriguez "providing for free annual comprehensive medical check-ups and laboratory exams in public hospitals . . ." among others.

Every Filipino citizen shall be automatically included into the National Health Insurance Program, hereinafter referred to as the Program. Membership to NHIP shall be in 2 types – direct membership and indirect membership.

Every Filipino shall register with a public or private primary care provider of choice with due consideration to proximity and ease of travel of those seeking care, absorptive capacity of the provider for quality care, and provider capability to deliver the required services, among others. The LGUs, with the assistance from DOH and PhilHealth, shall register their respective constituents to a primary care provider within their territorial jurisdiction; Provided, That the DOH, in coordination with PhilHealth, shall promulgate the guidelines on the registration of every Filipino to a primary care provider that stipulate the standard processes, procedures, guidelines, form, and data management, among others. The DOH shall issue guidelines for the licensing of primary care providers m accordance with Sections 27.4 and 27.5 of these Rules.

Health services shall be classified as population-based health services if they fulfill any of the following criteria: a. Intended to be received by populations or identified groups of people, of which outcomes contribute to the general public health, safety and protection; and, b. Rendered in response to a public health emergency or disaster or any circumstance of equal magnitude, such as diseases for elimination, that has affected, or can potentially affect, a population. This will be financed by PhilHealth and DOH.

Individual-based health services shall be financed primarily through prepayment mechanisms such as social health insurance, private health insurance, and HMO plans to ensure predictability of health expenditures; Provided, That the DOH and PhilHealth, in consultation with the Insurance Commission, private health insurance and HMOs, shall issue guidelines and monitoring schemes in order to rationalize financing schemes and to ensure that there is complementation in the financing coverage of individual-based health services in accordance with Sections 18 and 28.

Every member shall be granted immediate eligibility for health benefit packages without the need of presenting the PhilHealth identification card under the Program; Provided, That this does not preclude the necessity to present any valid identification for purposes of proving identity. Those who are not in the PhilHealth database shall be duly registered by health care facilities, subject to the guidelines that will be issued by PhilHealth.

Failure to pay premiums shall not prevent the enjoyment of any Program benefits. However, employers and self-employed direct contributors shall be required to pay all missed contributions with an interest, compounded monthly:

a. At least three percent (3%) for employers of private and government sector, sea-based migrant workers; and kasambahays; and,

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b. Not exceeding one and one-half percent (1.5%) for self-earning individuals, professional practitioners, land-based migrant workers, Filipinos living abroad; and Filipinos with dual citizenship. 9.3.

Failure by the employer and self-employed direct contributors to pay premium contributions shall constitute an offense as provided for under Section 3 8 of the Act.

The City Health Office is now preparing for the full implementation of UHC law. However, the city has at least 6 facilities which are already accredited by PhilHealth for eKonsulta Package namely: Lumbia City Hospital, Carmen Health Center, Lapasan Health Center, Nazareth Health Center and City Health Office Clinic and will be launched on Sept 3<sup>rd</sup> week. Each eKonsulta facility will serve at least 20,000 members assigned to it.

The Implementation of Universal Health Care Law is now going on wherein the City Health Office focus in achieving the Functional, Managerial and Financial Maturity Level of the city and thus be able to fully implement the Universal Health Care Law. Based on the Proposed 2023 Budget, there will be hiring of additional personnel (doctors, nurses, midwives, medtechs, and IT personnel) to man the Primary Care Facilities. Also, level 2 laboratories will be established strategically in some Primary Care Facilities. Mobile Lab (x-ray and blood chem lab) will be equipped to serve the hinterland and hard to reach barangays.

While waiting for the full implementation of UHC, Mayor Rolando Klarex Uy has started conducting the Serbisyong Klarex sa Baryo wherein all the basic services of the city hall including medical and dental services will be brought to the barangays. At least 2 barangays will be visited monthly.

Wherefore, given the above premises, it is humbly said that:

- 1. The services covered by this proposed ordinance will be part of the services given during the full implementation of Universal Health Care.
- The City Council to give full support for the approval of proposed 2023 Health Budget for the implementation of UHC and the initial health services that will be fully devolved to the city in 2023.

Respectfully submitted on September 9, 2022.

DR. RACHEL/D. DILLA, RN, MD, CFP CITY HEALTH OFFICER III

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#### Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL

#### Principal Author, Vice Mayor Jocelyn B. Rodriguez Co-Author City Councilor, Dr. Maria Lourdes S. Gaane

#### 8 AN ORDINANCE INSTITUTIONALIZING THE BARANGAY MENTAL WELL 9 BEING CORNER AND FOR OTHER PURPOSES

10 WHEREAS, mental wellbeing issues have become a significant global 11 concern, affecting individuals of all ages, backgrounds, and socioeconomic 12 statuses;

13 WHEREAS, access to professional mental wellbeing services remains 14 limited, particularly in underserved areas, leading to a lack of early 15 intervention and appropriate support for individuals in distress;

16 WHEREAS, community involvement and support play a pivotal role in 17 fostering resilience and promoting mental well-being among individuals and 18 families;

19 WHEREAS, recognizing the need for accessible mental wellbeing 20 services at the grassroots level, it is essential to establish a Mental Wellbeing 21 Corner in each barangay, providing a safe and non-judgmental space for 22 individuals to seek guidance, information, and support;

WHEREAS, by institutionalizing the Mental Wellbeing Corner within barangays, the City Government of Cagayan de Oro aims to address the mental wellbeing crisis proactively, promote early intervention, and build a stronger, more supportive community that values mental wellbeing as an integral part of overall well-being;

**WHEREAS,** the existing Barangay Mental Wellbeing Corner initiated pby the Psychosocial Unit of CSWD gained recognition in the 2021 Galing Pook Award on Health which the City won for the innovation made and training conducted for the Barangay mental wellbeing programs;

WHEREFORE, On motion of Member Jocelyn B. Rodriguez and duly seconded, it was,

**RESOLVED, AS IT IS HEREBY RESOLVED**, that the following provisions be enacted to establish a Mental Wellbeing Corner per Barangay, ensuring accessible mental wellbeing support and fostering community well-being.

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Page 1 of 11 pages

39 Be it enacted by the Sangguniang Panlungsod of Cagayan de Oro City in 40 session.

41 Section 1. TITLE – This Ordinance shall be known as the 42 "ORDINANCE INSTITUTIONALIZING THE CAGAYAN DE ORO BARANGAY 43 MENTAL WELLBEING CORNER AND FOR OTHER PURPOSES".

**Section 2. DECLARATION OF POLICY** – Recognizing the significance of mental wellbeing and the right to accessible healthcare, this ordinance aims to establish a Mental Wellbeing Corner per Barangay. In line with the provisions of the 1987 Philippine Constitution, particularly Article II, Section and Article XIII, Section 11, it seeks to promote the well-being and protection of every individual's mental wellbeing, ensuring equal access to necessary services and support.

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52 Section 3. OBJECTIVES – The following are the objectives of this 53 ordinance:

1. **Provide Accessible Mental Wellbeing Support in the** 55 **Barangay.** The primary objective of this ordinance is to ensure accessible 56 mental wellbeing support for individuals within each barangay, bridging the 57 gap between the community and professional mental wellbeing services. The 58 Mental Wellbeing Corner will serve as a local resource for individuals 59 seeking guidance, information, and assistance related to mental wellbeing 60 concerns.

2. **Promote Early Intervention and Prevention.** By establishing 62 a Mental Wellbeing Corner in each barangay, the ordinance aims to promote 63 early intervention and prevention of mental wellbeing issues. Timely access 64 to support and resources will enable individuals to address mental wellbeing 65 concerns at their early stages, minimizing the risk of escalation and 66 fostering overall well-being.

67 3. Foster Community Empowerment and Resilience. The 68 ordinance seeks to empower the community by encouraging active 69 participation in mental wellbeing promotion and support. The Mental 70 Wellbeing Corner will provide opportunities for community members to 71 engage in awareness campaigns, education programs, psychological first 72 aid, and support group initiatives. This objective aims to build community 73 resilience and create a supportive environment for mental wellbeing within 74 each barangay.

76 4. **Ensure Confidentiality and Non-Discrimination.** An 77 important objective of this ordinance is to ensure that the Mental Wellbeing 78 Corner operates with the utmost respect for privacy, confidentiality, and 79 non-discrimination. Individuals seeking assistance will be treated with 80 dignity, and their personal information will be safeguarded in accordance 81 with applicable laws and regulations.

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5. Establish Collaboration and Referral Networks. The 83 84 ordinance aims to establish collaboration and referral networks between the 85 Mental Wellbeing Corner and the City mental wellbeing Services as 86 prescribed under Ordinance No. 14297-2022, mental wellbeing 87 professionals, organizations, and institutions. By facilitating seamless 88 transitions and coordinated care, individuals seeking help can be efficiently 89 connected to appropriate resources, services, and treatment options. This 90 objective promotes a holistic approach to mental wellbeing care within the 91 community.

92 Section 4. ESTABLISHMENT OF THE BARANGAY MENTAL 93 CORNER – A Mental Wellbeing Corner shall be established in every 94 Barangay in Cagayan de Oro. The Corner shall be strategically located in a 95 central and easily accessible area found within or around the vicinity of the 96 barangay hall, ensuring convenience and minimizing barriers to those 97 seeking mental wellbeing support.

The establishment and operation of the Mental Wellbeing Corner shall 99 be the responsibility of the concerned Barangay under the direct supervision 100 of the Cagayan de Oro Mental Health Board (COMHB).

101 The designated location of the Mental Wellbeing Corner shall be 102 planned and implemented by the concerned Barangay.

**Section 5. COMPOSITION OF THE BARANGAY MENTAL WELLBEING CORNER** – (1) The Mental Wellbeing Corner in each barangay shall be staffed by Mental Health Workers (MHW) who may be are Barangay Health Workers, Barangay Nutrition Scholars (BNS), Day Care Workers (DCW), Barangay VAWC Desk Workers, volunteers or such other mental well-being advocates in the Barangay trained in mental wellbeing and with he necessary qualifications and commitment to providing comprehensive in mental wellbeing support in the Barangay.

(2) Each Barangay may have at least one MHWs.

(3) The qualifications of the MHW will be laid down in the Instrumenting Rules and Regulations of this ordinance.

(4) The Punong Barangay may appoint the MHW which shall receive a monthly honoraria of not less than two thousand (2,000) pesos coming from the Barangay funds. The City Government may provide its own counterpart which should not be less than one thousand (1,000) pesos per month per MHW.

(5) The Barangay Mental Health Workers (MHW) shall be under the direct supervision of the Barangay Mental Wellbeing Focal Person (Focal Person) to be appointed by the Punong Barangay either from among the members of the Sangguniang Pambarangay who is the Chairman on the Committee on Health in the Barangay or by a Barangay Nurse or Midwife

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124 stationed in the Barangay Health Center.

(6) The subject Barangay shall ensure that the selection and appointment of the Barangay Mental Health Workers (MHW) shall undergo rigorous screening processes to ensure their competence, integrity, and suitability for the role. Whenever feasible, the Barangay may appoint psychologists, social workers and other mental wellbeing professionals as Barangay mental Health Workers

131 (7) The MHW shall possess excellent communication and 132 interpersonal skills, demonstrating empathy, active listening, and cultural 133 sensitivity when interacting with individuals seeking assistance.

(8) In addition to the Barangay Mental Health Workers (MHW), the Barangay Mental Wellbeing Corner may also include trained volunteers or take peer support workers who have received appropriate mental wellbeing training and supervision. The Barangay shall ensure that the Barangay Bental Health Workers (MHW) shall receive regular supervision, support, and opportunities for professional growth to enhance their effectiveness in two providing mental wellbeing support services.

(9) The specific roles and responsibilities of the MHW shall be defined and documented, outlining their duties in providing information, guidance, trisis intervention, referrals, and maintaining the confidentiality and privacy of individuals seeking assistance.

(10) The Barangay Mental Wellbeing Corners shall actively engage in the development and integration of community-based mental health care, specifically focusing on capacity building at the Barangay level through the the mental health service development program, collaborating with local health workers, teachers, and diverse sectors, while promoting Mental Health belth tealth sector, trainings, and regional mental health system development in coordination with various stakeholders and the City Mental Health Board.

**Section 6. TRAINING AND CAPACITY BUILDING -** (1) The Barangay must equip the Barangay Mental Health Workers (MHW) with the necessary knowledge and skills to effectively address the mental wellbeing needs in the Barangay in coordination with the Cagayan de Oro City mental wellbeing Board (COMHB). Training programs shall be established to ensure their continuous professional development.

(2) The training requirements for MHW shall include, but not be inited to, mental wellbeing literacy, crisis intervention techniques, active kills, empathy building, cultural sensitivity, confidentiality for protocols, and effective communication strategies.

(3) The Barangay may allocate resources to provide comprehensive training programs for the Barangay Mental Wellbeing Corner which can be the charged in their Annual or Supplemental Budgets.

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(4) The resources intended for the Mental Wellbeing in the Barangay include funding for trainers, training materials, workshops, seminars, and online learning platforms. Partnerships shall be established with relevant government agencies, mental wellbeing organizations, educational institutions, and professional associations to enhance the training programs. Collaboration with mental wellbeing professionals and institutions will ensure the incorporation of evidence-based practices and the latest developments in the field of mental wellbeing.

173 (5) MHWs shall be encouraged to actively participate in 174 capacity-building activities, such as workshops, conferences, and seminars, 175 to enhance their knowledge and skills. The Barangay shall support staff 176 members in attending such events by providing necessary resources and 177 time allowances.

(6) Continuous professional development shall be emphasized to keep the MHW updated with emerging trends, best practices, and innovations in mental wellbeing care. Opportunities for ongoing training, supervision, and mentorship shall be provided to ensure their growth and competency in the providing quality mental wellbeing support services.

(7) The Barangay may establish mechanisms for monitoring and evaluating the effectiveness of the training programs and capacity-building initiatives. Feedback from staff members, service users, and stakeholders shall be solicited to identify areas of improvement and make necessary adjustments to the training programs. Regular assessments of the MHW's real performance and competencies shall be conducted to identify individual raining needs and provide targeted support for their professional development.

**Section 7. MENTAL WELLBEING SERVICES IN THE BARANGAY** -192 The Barangay Mental Wellbeing Corner in each barangay shall provide a 193 range of services and support to individuals seeking help, with the aim of 194 promoting mental well-being, early intervention, and access to appropriate 195 resources. These services shall be provided by the MHWs in a confidential, 196 non-discriminatory, and culturally sensitive manner.

The services offered by the Corner shall include, but not be limited to, 198 the following:

**a. Crisis Intervention** - MHWs shall offer immediate assistance and support to individuals experiencing mental wellbeing crises, such as severe distress, suicidal ideation, or emotional instability. They shall employ appropriate techniques to de-escalate crises and ensure the safety and well-being of the individuals involved.

**b.** Information Provision - MHWs shall provide accurate and 205 reliable information about mental wellbeing, common mental wellbeing 206 conditions, available treatment options, and local support services. They 207 shall address inquiries and concerns related to mental wellbeing, promoting

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208 mental wellbeing literacy and informed decision-making.

**c. Referrals** - MHW shall facilitate referrals to appropriate mental wellbeing professionals, services, and organizations based on the individual's specific needs and preferences as accredited by the Cagayan de 212 Oro Mental Health Board (COMHB). They shall maintain a network of 213 trusted and qualified providers and ensure an efficient transition for 214 individuals seeking specialized care.

**d.** Emotional Support and Active Listening - MHW shall offer empathetic listening and emotional support to individuals sharing their entral wellbeing or mental wellbeing concerns. They shall create a safe, nurturing and non-judgmental environment, allowing individuals to express themselves freely and feel heard and understood.

**e. Community Education and Awareness** - MHW shall engage in 221 Barangay education initiatives, workshops, and awareness campaigns to 222 promote mental wellbeing, destigmatize mental illness, and encourage 223 help-seeking behavior. They shall collaborate with local organizations and 224 institutions to raise awareness about mental well-being and the importance 225 of early intervention.

The services provided by the Mental Wellbeing Corner shall be strictly confidential. MHW shall ensure the privacy and confidentiality of individuals seeking assistance, adhering to applicable laws and regulations regarding the protection of personal information. The Corner services shall be accessible to all individuals regardless of their gender, age, ethnicity, socioeconomic status, or any other characteristic. MHW shall provide support in a non-discriminatory manner, promoting inclusivity, respect, and cultural sensitivity.

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235 Section 8. ROLES, DUTIES AND FUNCTIONS OF MENTAL HEALTH 236 WORKERS - In operating the Barangay Mental Wellbeing Corner, the 237 MHWs shall:

Provide immediate assistance and support for individuals in
 mental wellbeing crises, including de-escalation of distressing situations.

242 2. Offer accurate and reliable information about mental wellbeing, 243 common conditions, treatment options, and local support services.

245 3. Facilitate referrals to appropriate mental wellbeing professionals, 246 services, and organizations based on individual needs and preferences.

247
248 4. Listen empathetically and provide emotional support to
249 individuals sharing their mental wellbeing concerns.

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5. Create a safe and non-judgmental environment for individuals to express themselves freely.

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6. Provide immediate intervention for emergent community concerns, which involve imminent harm to individuals or the community,

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256 such as suicide attempts and violent threats, coordinating with relevant 257 departments and authorities, ensuring safety before referring to mental 258 health or allied professionals for emergency care and psychological first-aid. 259 Facilitate the reintegration process, collaborating with relevant 260 7. 261 agencies for successful intervention and community reintegration, ensuring 262 continuous monitoring and support to meet the service user's well-being 263 and other health needs, emphasizing collaborative planning among 264 stakeholders. 265 8. Conduct community education initiatives, workshops, and 266 267 awareness campaigns to promote mental wellbeing. 268 Collaborate with local organizations and institutions to raise 9. 269 270 awareness about mental wellbeing. 271 Ensure strict confidentiality in all services provided. 10. 272 273 Uphold privacy and confidentiality, adhering to relevant laws and 11. 274 275 regulations. 276 Make services accessible to individuals of all genders, ages, 12. 277 278 ethnicities, religions, and socioeconomic backgrounds. 279 Provide support in a non-discriminatory manner, promoting 280 13. 281 inclusivity and respect. 282 Maintain a network of trusted and qualified mental health 14. 283 284 service providers. 285 Ensure efficient transitions for individuals seeking specialized 15. 286 287 care. 288 Address inquiries and concerns related to mental wellbeing, 16. 289 290 promoting informed decision-making. 291 Collaborate with relevant agencies and institutions to promote 292 17. 293 mental health awareness and education, prevent mental conditions, 294 including suicide, and reduce social stigma, ensuring timely intervention 295 and effective reintegration. 296 Engage in early intervention efforts to destigmatize mental illness 18. 297 298 and encourage help-seeking behavior. 299 Submit monthly accomplishment reports to COMHB copy 19. 300 301 furnished the City Health Offices on the number of services, clients, 302 interventions and such other necessary data in operating the Barangay 303 Mental Wellbeing Corner. 304 20.Ensure that Mental Health Education is incorporated into the 305 306 mandatory educational curriculum of all public and private educational

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307 institutions within their Barangay, monitoring compliance and taking
308 appropriate action for any violations.
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21. Such other functions, roles and duties as may be provided by 311 law or ordinance.

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9. COLLABORATION Section WITH MENTAL HEALTH 314 315 PROFESSIONALS AND ORGANIZATION - (1) The Barangay Mental 316 Wellbeing Corner in each barangay shall, in collaboration with the COMHB, 317 coordinate with mental health professionals and organizations to enhance 318 the quality and effectiveness of mental wellbeing support services provided 319 to the Barangay. It shall encourage and facilitate partnerships between the and mental health professionals, such as medical doctor, 320 MHW 321 psychologist, nurse, social worker or any other appropriately -trained and 322 qualified person with specific skills relevant to the provision of mental 323 health services preferably operating within the barangay or nearby areas. 324

(2) Mechanisms shall be established to ensure effective and efficient mental and coordination of mental wellbeing care between the Corner and health professionals. Clear guidelines and protocols shall be formulated by the COMHB to facilitate the appropriate and timely transfer individuals seeking specialized care.

(3) The Barangay MHW shall maintain a network of trusted mental
health professionals, organizations, and institutions. Regular
communication and collaboration shall take place to exchange information,
discuss best practices, and ensure a holistic approach to mental wellbeing
care in their Barangay.

(4) Partnerships with community organizations shall be initiated to mental wellbeing programs within the barangay. Collaborative and efforts shall include organizing educational campaigns, workshops, and awareness events to address mental wellbeing issues specific to the needs of the Barangay.

(5) The Barangay MHW shall actively engage with local schools, institutions, non-governmental organizations, and other community-based organizations to establish a comprehensive support network for mental wellbeing. These partnerships shall aim to create a rochesive nurturing system of care, ensuring individuals have access to a wide range of resources and services for their mental wellbeing.

(6) Regular meetings, workshops, and conferences shall be organized to promote knowledge sharing, professional development, and networking poportunities for the MHW and mental health professionals. These collaborative platforms shall enhance the exchange of ideas, initiate interdisciplinary approaches, and improve the overall quality of mental so wellbeing care within the barangay.

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**Section 10. PUBLIC AWARENESS AND OUTREACH** - (1) The Barangay Mental Wellbeing Corner shall provide services recognizing the significance of public awareness and outreach in promoting the utilization of the Corner and destigmatizing mental wellbeing issues within the barangay. Strategies shall be developed to raise public awareness about the availability and purpose of the Mental Wellbeing Corner. These strategies may include announcements, community meetings, dissemination of informational materials, social media campaigns, and collaborations with local media outlets.

(2) Emphasis shall be placed on destigmatizing mental wellbeing and
 promoting help-seeking behavior. Public Awareness, outreach and education
 initiatives shall aim to increase understanding, empathy, and acceptance of
 individuals with mental wellbeing concerns, ensuring a supportive and
 inclusive community environment.

(3) Community outreach programs shall be organized to reach diverse
populations within the barangay. These programs may include workshops,
seminars, and interactive sessions on mental wellbeing topics, providing
information, tools, and resources for individuals, families, and community
groups.

(4) Education campaigns shall be launched to enhance mental wellbeing literacy and promote early intervention. These campaigns shall focus on increasing awareness about common mental wellbeing conditions, signs and symptoms, available resources, and the importance of seeking help.

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(5) Collaboration with schools, workplaces, religious institutions, and other community organizations shall be encouraged to integrate mental wellbeing education into existing programs and activities. This collaboration shall foster a multi-sectoral approach and ensure the dissemination of mental wellbeing information to a wide audience by conducting town hall meetings, assemblies, meetings, delivering presentations, engaging in panel discussions, and providing expert advice to community members.

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(6) The Barangay shall establish a communication plan to sustain public awareness and outreach activities over time. This plan shall include updates on the services and activities of the Mental Wellbeing process stories, testimonials, and community engagement.

**Section 11. REPORTING AND EVALUATION -** (1) The Cagayan de 401 Oro Mental Health Board (COMHB) shall establish a reporting mechanism to 402 monitor the effectiveness of the Mental Wellbeing Corner in each barangay. 403 Monthly regular reports shall be required to assess the Corner's 404 performance, including the number of individuals assisted, types of services 405 provided, and any emerging trends or challenges, which shall be submitted 406 to the COMHB.

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(2) The monthly reports of the MHW in operating the Barangay Mental

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409 Wellbeing Corner shall be submitted to the COMHB with copy furnished to 410 the City Health Office and the Sangguniang Pambarangay through its 411 Punong Barangay.

(3) COMHB shall formulate evaluation criteria and indicators defining
and measuring the impact of the Corner in addressing the mental wellbeing
needs in the Barangay. These criteria may include accessibility,
responsiveness, client satisfaction, successful referrals made, and
improvements in mental wellbeing outcomes.

(4) The MHW shall actively participate in the reporting and evaluation 420 processes especially in their timely submission of their reports for the 421 overall assessment of the Corner's performance. Continuous monitoring and 422 evaluation shall promote transparency, accountability, and evidence-based 423 decision-making in the provision of mental wellbeing services at the 424 barangay level. The Barangay shall ensure that reporting and evaluation 425 mechanisms are aligned with existing laws and regulations governing data 426 privacy and confidentiality to protect the rights and well-being of individuals 427 seeking help at the Mental Wellbeing Corner.

Section 12. ANNUAL SEARCH FOR THE BEST BARANGAY 429 430 MENTAL WELLBEING CORNER - There shall be an annual gathering of all 431 Barangay Mental Wellbeing Corners with their Barangay Mental Health 432 Workers, which shall be conducted in October to coincide with the World 433 Mental Health Celebration, in addition to establishing a recognition program 434 for the "Best Barangay Mental Wellbeing Corner" Award, referring to a desk 435 corner evaluated by the COMHB based on guidelines encompassing 436 creativity, effectiveness, impact, community engagement, sustainability, and 437 ongoing activities, while those Mental Wellbeing Corners with the most 438 successful reintegration of service users into their community or families on 439 a yearly basis shall receive incentives in the form of goods or financial 440 support, with individual recognition for all members, accompanied by a 441 certificate of accomplishment and report submission to the City Health 442 Officer and City Mayor, with stakeholder and partner recognition during the 443 World Mental Health Day Celebration. 444

**Section 13. APPROPRIATION FOR MENTAL WELLBEING CORNER** 446 - The Barangay may include in the Annual or Supplemental Budgets an 447 appropriation for a functioning Mental Wellbeing Corner including the 448 maintenance and operating expenses for the same, the conduct of trainings, 449 seminar and other capacity building, and the payment for the honoraria of 450 the Mental Health Worker.

**Section 14. IMPLEMENTING RULES** - Within 90 days after the 453 enactment of this ordinance, the Cagayan de Oro Mental Health Board 454 (COMHB) and the City Social Welfare and Development Department shall 455 formulate the implementing rules and regulations (IRR) of this Ordinance. 456 The IRR shall provide procedures and guidelines for the establishment, 457 operation of the Barangay Mental Wellbeing Corner, ensuring adherence to 458 the objectives and principles set forth in this ordinance. The IRR shall be 459 developed in consultation with relevant stakeholders and approved by the

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460 Cagayan de Oro mental wellbeing Board.

462 **Section 15. REPEALING CLAUSE** - All provisions of local 463 ordinances, orders, resolutions inconsistent herewith are hereby repealed 464 and/or modified accordingly.

Section 16. SEPARABILITY CLAUSE – If for any reason any part of
this ordinance shall be held unconstitutional or invalid, other parts hereof
which are not affected thereby shall continue to be in full force and effect.

**Section 17. EFFECTIVITY** – This ordinance shall take effect upon 471 approval of the City Mayor and publication in a newspaper of general 472 circulation in the City of Cagayan de Oro.

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477 <u>Vice Mayor Jocelyn B. Rodriguez</u> <u>Councilor Maria Lourdes S. Gaane</u>
 478 Principal Author Co-Author
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Republic of the Philippines City of Cagayan de Oro CITY LEGAL OFFICE

A'IAPM mined 12.04.23 THE

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HEALTH

1 December 2023

### DR. MARIA LOURDES S. GAANE

Chairperson, Committee on Health, Nutrition and Health Insurance

### THRU: RODERICO Y. DUMAUG, JR.

Local Legislative Staff Officer V Chief, Legislative Support Services Division City Council-Cagayan de Oro City

1-- 10

Dear Maam,

Greetings!

This is in response to your indorsement seeking for review and opinion on the proposed ordinance entitled "Ordinance Institutionalizing the Cagayan de Oro Barangay Mental Wellbeing Corner and for Other Purposes".

In this connection, kindly be informed that this Office has thoroughly reviewed the abovementioned proposed ordinance and, together with the recommendation issued thereby by the City Health Office (CHO), City Social Welfare and Development Department (CSWDD), and Department of Health (DOH), find the same to be legally sound and in order. As such, this Office poses no legal objection thereto, save for the following recommendations/observations:

- In view of the various responsibilities to be assumed by the Barangay in the proposed ordinance, including the provision of necessary resources and/or funding, the honorable committee should <u>coordinate with the *Liga ng mga Barangay*</u> to ensure effective implementation of the mental wellbeing corner in the eighty (80) barangays of the city.
- The proposed ordinance <u>be referred to the Local Finance Committee (LFC) for their</u> review, comment and recommendation. Their input is particularly important as to matters pertaining to the responsibilities of the City Government of Cagayan de Oro to provide honoraria and incentives, in the form of financial support, as part of the recognition program under section 12 thereof.
- For purposes of consistency, the honorable committee <u>should determine</u>, with finality, <u>the designation of the barangay worker</u> - as to whether he/she be referred to as Mental Wellbeing Worker or Mental Health Worker.
- 4. In relation to section 5 (1) of the proposed ordinance, there shall also be proper registration and accreditation of Mental Wellbeing Workers or Mental Health Workers, similar to the registration and accreditation of Barangay Health Workers (BHWs) and Barangay Nutrition Scholars (BNSs) under City Ordinance No. 14031-2021. This is to ensure that volunteers or such other mental well-being advocates, as provided in the proposed ordinance, are properly equipped with the necessary training and skills as mental wellbeing worker.

In addition, the Mental Wellbeing Focal Person who shall have direct supervision of the Barangay Mental Wellbeing Worker, as provided under section 5 (5) of the proposed ordinance, should be a Mental Health Professional. This requirement is consistent with the definition of Mental Health Workers under section 4(k) of City Ordinance No. 14297-2022, which provides that: "Mental health workers refer to trained volunteers and advocates engaged in mental health promotion and services under the supervision of mental health professionals". (Emphasis supplied)

This recommendation is, however, subject to the sound discretion of the honorable committee and the concerned offices, in recognition of their respective competence in this specialized area.

For your guidance and appropriate action.

Prepared by: ATTY. THEL LLENAS City Legal Office City Government of Cagayan de Oro Reviewed by: P. TAMALA, MBA ATTYAKENNATH City I e al Offi City Government of Cagayan de Oro



Republic of the Philippines City of Cagayan de Oro LOCAL FINANCE COMMITTEE



2<sup>nd</sup> Indorsement 16 February 2024

Respectfully returned to the *Honorable Jocelyn B. Rodriguez, City Vice Mayor, this City*, her letter relative to the proposed ordinance entitled "AN ORDINANCE INSTITUTIONALIZING THE CAGAYAN DE ORO BARANGAY MENTAL HEALTH CORNER AND FOR OTHER PURPOSES", with the information that this Committee interposes no objection on the aforementioned proposed ordinance in consonance with the opinion of the City Legal Office, for her consideration.

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ROXANNE MAE A RAVIDAS, CPA Acting City Budget Officer Chairperson, Local Finance Committee



Republic of the Philippines City of Cagayan de Oro CITY BUDGET OFFICE



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| 2023      | -1520 - Healt                       |                 |

February 5, 2024

RODERICO Y. DUMAUG, JR. Local Legislative Staff Officer V Chief, Legislative Support Services Division City Council

Dear Mr. Dumaug:

This refers to the proposed ordinance entitled "An Ordinance Institutionalizing the Cagayan de Oro Barangay Mental Health Corner and for Other Purposes" forwarded to this office for fund sourcing consideration and appropriate action.

Hereunder are our comments and recommendations on the above proposed ordinance, particularly on budget-related provision, **Section 12** thereof, to wit:

Section 12. ANNUAL SEARCH FOR THE BEST BARANGAY MENTAL WELL-BEING CORNER- There shall be an annual gathering of all Barangay Mental Wellbeing Corners with their Barangay Mental Health Workers, ... with the most successful reintegration of service users into their community or families on a yearly basis shall receive incentives in the form of goods or financial support, with individual recognition for all members...x.x.x.

May we respectfully remind that before we can provide appropriation in the annual budget, the amount and items of appropriation needed in the "Search for the Best Barangay..." should be contained in a budget proposal for the year of implementation for possible funding and inclusion in the annual budget.

For information and guidance.

Very truly yours,

ROXANNE MAE A. RAVIDAS Acting City Budget Officer





#### Republic of the Philippines DEPARTMENT OF HEALTH CENTER FOR HEALTH DEVELOPMENT- NORTHERN MINDANAO

J. V. Seriña Street, Carmen, Cagayan de Oro City PABX (088) 8567123/ (088) 858 4000/ (088) 856 0430/ (+63) 917-148-3298/ (+63) 966-882-4092/ (088) 858-7132/ (088) 858-2639/ (088)-1601 Email address: <u>choro (Coganal com</u>, <u>pauchal (Citational com</u> Website: <u>http://www.ro10.doh.gov.ph</u>



31 October 2023

HON. JOCELYN B. RODRIGUEZ City Vice Mayor Cagayan de Oro City

| DOH=CHD=NORTHERN MINDANAO<br>Carmen, Cagayan de Oro City |                                  |  |  |  |
|--|----------------------------------|--|--|--|
|  | RELEASED<br>from Records Section |  |  |  |
| No.:   | 600-1776                         |  |  |  |
| Date:  | 11/03/2022                       |  |  |  |

Dear Hon. Rodriguez:

Greetings of Peace and Good Health!

Respectfully endorsing the Certificate of Concurrence in connection with the proposed city ordinance entitled: "An Ordinance Institutionalizing the Barangay Mental Well Being Corner and for Other Purposes", which has been under consideration by the City Council of Cagayan de Oro City.

Attached herewith, you will find our Certificate of Concurrence, affirming our approval and support for the aforementioned city ordinance. We have thoroughly reviewed the proposal and are in agreement with its objectives and provisions.

We look forward to the successful implementation of this ordinance for the betterment of our community.

Thank you and more power.

Sincerely,

GAMOLO, MD, MPH, CESE **ELLENIETT** OIC - Director IV

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REPUBLIC OF THE PHILIPPINES CITY OF CAGAVAN DE OFO OFFICE OF THE VICE MAYOR DETE 11/3/23 TIME: #:17pm. SIENATIONE: - 1/1/2 Kim Lapot

Sulong Kalusugan para sa Healthy Pilipinas







### CERTIFICATE OF CONCURRENCE

This is to certify that the **DEPARTMENT OF HEALTH CENTER FOR HEALTH DEVELOPMENT – NORTHERN MINDANAO (DOH CHD-NM)** has been consulted, concurs with, and supports the enactment of the City Ordinance entitled: "An Ordinance Institutionalizing the Barangay Mental Well Being Corner and for Other Purposes", to be enacted by the local government of Cagayan de Oro City.

ELLENIETTA HMVN. GAMOLO, MD, MPH, CESE OIC - Director IV



#### 3 Grieber 2023

#### HON. MARIA LOURDES S. GAANE, MD City Councilor, Second District of CDO

Chairperson, Committee on Health, Nutrition, and Health Insurance

#### Dear Councilor Gaane:

This has reference to your request for comments on the proposed ordinances discussed during the Committee on Health, Nutrition and Health Insurance meeting last 29 September 2023.

The DOH Center for Health Development Northern Mindanao recognizes the intent of the proposed policies in further catalyzing the implementation of Universal Health Care in Cagayan de Orc City.

This office would like to submit attached recommendations for your consideration.

For clarifications and/or further inquiries, you may contact Dr. Angeli Caguioa of our CDO. DOH Office at 09177711603 or email at awcaguioa@gmail.com.

We value the efforts of our legislators and we hope that you continue to be our partner in oushing for the progressive achievement of UHC.

Thank you very much.

Very truly yours,

Allereila

ELLEWIETTA HMV N. GAMOLO, MD, MPH, CESE OIC-Director IV

Kealth 2023-1700 2020 - 15 20

## INPUTS TO THE PROPOSED ORDINANCES

| Policy  | Comments/Recommendations  |  |  |
|---|---|--|--|
| An Ordinance<br>Providing for<br>Free Annual<br>Comprehensive<br>Medical<br>Check-ups and<br>Laboratory<br>Exams to all<br>Residents in<br>Cagayan de<br>Oro with<br>Prioritization to<br>the Senior<br>Citizens, Solo<br>Parents and<br>Persons with<br>Disabilities in<br>Government<br>Health Facilities<br>under the City<br>Government of<br>Cagayan de<br>Cro | <ul> <li>General Comment:</li> <li>Suggest to include healthcare workers in the prioritization. By taking care of the well-being of our health workforce, we can ensure a healthy, motivated, and competent workforce dedicated to providing quality care. The definition for healthcare workers in RA 7305, otherwise known as "Magna Carta for Public Health Workers," may be adopted.</li> <li>Section 5: Establishment of Philhealth Konsulta Providers</li> <li>Suggest to include a provision on licensing of Konsulta Providers. To ensure that safe and quality primary care services are being delivered to every Kagay-anon, all current and future Primary Care Facilities (PCF) / Konsulta Providers in CDO should be licensed by DOH, as mandated in RA 11223, otherwise known as the "Universal Health Care Act". Currently, CDO has 3 out of 7 licensed primary care facilities: Lapasan, Carmen and Nazareth Konsulta Providera.</li> <li>Although the title of the ordinance specifies that the free medical and laboratory services shall be availed in Government Health Care Provider Network. Hence, we suggest to include a provision in the ordinance or its IRR wherein the Konsulta Providers can engage private/non-government health facilities for the provision of medical and laboratory services.</li> </ul> |  |  |
| An Ordinance<br>Establishing a<br>Mental<br>Wellness<br>Comer per<br>Barangay and<br>for Other<br>Purposes  | <ul> <li>Suggest to align with CDO's Mental Health Code (Ordinance<br/>No. 14297-2022) in terms of:         <ul> <li>which mental health services can be provided at the<br/>level of the barangay;</li> <li>the definition and roles of mental health workers vs<br/>mental health professionals; and</li> <li>the referral system defined in the Code</li> </ul> </li> </ul>  |  |  |





CITY SOCIAL WELFARE AND DEVELOPMENT DEPARTMENT

October 03, 2023

COUNCILOR MARIA LOURDES GAANE Chairperson Committee on Health, Nutrition, and Health Insurance,

Dear Councilor Gaane,

Greetings!

We are writing to formally relay the comments for the proposed ordinance entitled "An Ordinance Institutionalizing the Barangay Mental Health Corner and For Other Purposes, as discussed during the committee hearing last September 29, 2023 at the City Council Session Hall. First and foremost, we would like to express our sincere gratitude for creating and lobbying for this ordinance. An ordinance dedicated specifically to the Mental Health Corners is indeed instrumental in the institutionalization of responsive mental health program at the barangay level and to ensuring quality Mental Health Services consistent to National Standards. This will initiate the recognition that the rising mental health issues in our city is for everyone's concern and the barangay leaders to be provided with clearer guidelines on their role in mitigating this problem.

To further enhance clarity and comprehensiveness of this ordinance, May we kindly recommend the following additions:

- It may be helpful to include a provision stipulating the possible sources of funding for the sustainability of this program by mandating or encouraging barangays to also include budgetary allotment in their annual investment plans to ensure sustainability, especially since no barangay budget allocation has been the most common concern raised by our existing Mental Health Corners leading to some becoming non-functional.
- 2. Part of the concerns also raised by the existing Mental Health Corners is the competing responsibilities the existing Mental Health Focals holding the multiple roles of VAWC Desk Worker, Barangay Health Worker, etc. Most of the Mental Health Corners that have remained functional to date have appointed a separate Mental Health Focal Person. Hence, it is also recommended that a separate provision is given to encourage every barangay to assign a Mental Health Focal Person who serves as the team leader in every Barangay Mental Health Corner.
- 3. To strive for a more data-driven approach to our rising mental health concerns, it may also be helpful to warrant a separate provision specific to the monthly submission of report to an office in City Hall, perhaps the City Health Office, who will serve as data custodian of the different Mental Health concerns of the city. These data, in turn, shall be shared by CHO with partner offices and organizations, including CSWD, subject to data privacy and confidentiality bases for future intervention designs.

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#### 2 October 2023

HON. MARIA LOURDES S. GAANE, M.D. Chairperson-Committee on Health and Sanitation City Council, Cagayan de Oro City

#### Dear Dr. Gaane,

Respectfully submitting our opinion and comment regarding the proposed ordinance authored by Hon. Jocelyn B. Rodriguez, City Vice Mayor, entitled, "Establishment of Barangay Mental Health Desks"

The City Health Office through its Mental Health Program in the health centers cater to the provision of free maintenance medicines for diagnosed mental health patients with utmost care with confidentiality and non-discrimatory services. Some 60 selected Barangay Health Workers were capacitated by the Philippine Mental Health Association on Community-based Mental Health Awareness Program. These BHWs conduct bench conferences in their barangays. However, only 2 medical officers are trained on MH Gap Course. Letter of Request has been sent to the Center for Health and Development Northern Mindanao Region for the conduct of MH Gap to our doctors and nurses.

As to the proposed Ordinance entitled "Institutionalizing the Barangay Mental Wellness Corner and for other purposes", we suggest that Mental Wellness Desk which will be located at the Barangay Hall and one of the staff to man this desk is the Barangay Health Worker trained on Mental Health Care, and to ensure proper recording and reporting of mental health services rendered or referred.

It is suggested that a section on Funding Source be inserted with encouragement to barangay LGU to allot separate funds for Mental Wellness Corner.

OFFICE OF MARIA LUCRDES S. GAAN" CITY DOLLACIL OR

Thank you and God Blessl

Very truly yours, RECEIVED -: MOS-150 m - 1010 ATE: RACHEL **ØABA-DILLA, RN, MD, CFP** 10:11 a. W IME:. City Health Officer III. Luis! ananiak da han Badapanan C. C. G. 1994 (1997) . (1997) . (1997) . (1) . ( WTACT NUMBER: 10-19-23 11-1:3791 menica. Wes X New second second se AUTTON PERMA R 102.00 ANT W. W. HE LAN MILLE An Boar Stairy The A MA I Marca 2023 X<sup>m</sup>e<sup>m</sup> / PAGE 88



Republic of the Philippines CITY OF CAGAYAN DE ORO City Hall, New Building Tel No. 858 6325

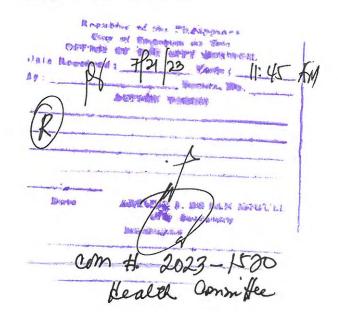
CITY SOCIAL WELFARE AND DEVELOPMENT DEPARTMENT

July 20, 2023

THE OFFICE OF THE CITY COUNCIL Committee on Health, Nutrition, and Health Insurance

THRU: MR. RODERICO Y. DUMAUG, JR. Local Legislative Staff Officer V Chief, Legislative Support Services Division

Dear Sir:



cagayan

city of golden mendship

Greetings of peace and service to people!

Greetings!

We are writing in response to your communication sent last July 7, 2023 regarding our written opinion, comments, and/ or recommendations on "An Ordinance Establishing a Mental Health Desk Per Barangay and for Other Purposes".

We are truly grateful for the City Council's continuous concern and prioritization on the rising cases of mental health conditions, a world-wide phenomenon that did not spare our own city. The proposed ordinance covers a very beautiful feature, but it appears to be already possibly covered by our existing City Mental Health Ordinance no. 14297-2022 Providing for the Community-Based Mental Health Programs and Delivery System and Other Purposes, specifically under Article V, Sec. 19, A. Mental Health Service Delivery. Included in the initial drafts of the Code, the creation of Barangay Mental Health Teams to man a Barangay Mental Health Corner in every barangay, which had been recommended to be excluded in the Ordinance but transferred to its Implementing Rules and Regulations (IRR) instead. However, if a separate ordinance solely for the purpose of the creation of these barangay-based mental health services has advantages, especially for budgetary allocation, prioritization, and sustainability is deemed necessary and warranted by the council, then it is also highly welcomed.

We would also like to humbly inform you that as of the moment, there are already existing efforts by the Psychosocial Unit of CSWD in training and setting-up of the Barangay Mental Health Corners. This program began in 2021, and infact, it was this innovation that garnered great attention and query during the validation of the 2021 Galing Pook Award on Health which our City had won, since it was "innovative and timely". In 2021, all 80 barangays were provided mental health kits and invited to participate in a month-long training which included psychological first aid, basic attending skills, emergency interventions, referral pathways, and documentation of cases. To incentivize Barangays to sustain the program, we also offer an annual Search for the Best Barangay Mental Health Corner, which we have sustained until now. Last year, we had commended entries that made it difficult to decide the winner, with the top 3 barangays ending up to be

rangays Kauswagan, Tablon, and Balulang. This year, we hope to continue the said Crich and hopefully have more entries from the different barangays.

As we can see, existing efforts are already present. However, should the Council choose to pursue this separate ordinance, below are some suggestions:

- Consider the retention of the name "Barangay Mental Health Corner" since existing programs are already in place and consider complementing the said program.
- 2. In Sec. 3, Objectives, #3, include psychological first aid after education programs.
- 3. In Sec. 3, #5, consider mentioning ... "and referral networks between the Mental Health Help Desk and the City Mental Health Services as prescribed under Ordinance No. 14297-2022" ... to emphasize continuity care.
- 4. In Sec. 4, Establishment and Location of the Barangay Mental Help Desk, location should be specified. In practice, the current Barangay Mental Health Corners are found within or around the vicinity of the barangay hall. Also, consider including the Committee Chairperson and the Cagayan de Oro Mental Health Board (COMHB) in communications as well as collaborations.
- 5. In Sec. 5, Composition, kindly consider the inclusion of Barangay VAW Desk Workers (since some are already trained), non-government organization representatives present in the locality, academe members, retirees of government service willing to volunteer, child and student representatives, parent representatives, and church/ faith-based representative. Perhaps that inclusion of psychologists and social workers should only be subject to willing volunteers or if Barangay can afford to appropriate budget for them.
- 6. In Section 10, consider including that "Regular monthly reporting should be submitted to the Cagayan de Oro City Mental Health Board to consolidate a city-wide database on mental health concerns and conditions.
- Include a separate section for the Annual Search for Best Barangay Mental Health Corner to be implemented during an Annual Assembly for Barangay Mental Health Advocates to conduct ideally during October during the World Mental Health Day celebration.

Once again, we are truly grateful for the time and effort you are investing in helping us battle the rising cases of mental health concerns. We are hopeful that working collaboratively, we would be able to address this for the betterment of the general public.

Respectfully prepared by:

JAYMEE O, LEONEN- PAGASPAS, RPsy Psychosocial Unit Head, CSWD

Noted by:

ANECIA C. (TONGSON, RSW Acting Head, CSWD



Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY MAYOR





1<sup>st</sup> Indorsement 25 February 2025

Respectfully transmitted to **The Honorable Members of the City Council** through **City Vice Mayor JOCELYN B. RODRIGUEZ**, the attached Certificate of Availability of Funds No. 077-2025, to wit:

re: "REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2025, "PERSONAL SERVICES – SALARIES AND WAGES- SAVINGS" UNDER ITEM NO. 3 (CITY GOVERNMENT ASSISTANT DEPARTMENT HEAD II), OF THE OFFICE OF THE CITY BUDGET OFFICER, THIS CITY, COVERING THE PERIOD JANUARY 1-26, 2025, AMOUNTING TO ₱82,793.62, TO DEFRAY PAYMENT FOR SALARY DIFFERENTIAL OF HEREUNDER PRESENTED PERSONNEL, OF THE SAME OFFICE, FOR DECEMBER 2 – 31, 2024", AS PER REQUEST OF MS. NORMITA M. PENGSON, ASSISTANT CITY BUDGET OFFICER FOR ADMINISTRATION, THIS CITY, TO WIT:

| PARTICULARS  | MS. MACARON   | MS. GUIPITACIO | MS. REYES     | TOTAL         |
|--|---------------|----------------|---------------|---------------|
| Salaries and Wages – Regular<br>(December 2 – December 31, 2024) | Php 28,512.00 | Php 20,503.00  | Php 20,503.00 | Php 69,518.00 |
| Personal Economic Relief Allowance                               | 2,000.00      | -              | -             | 2,000.00      |
| Retirement and Life Insurance<br>Premium                         | 3,421.44      | 2,460.36       | 2,460.36      | 8,342.16      |
| Pag-ibig Contributions   | 200.00        |                |               | 200.00        |
| PhilHealth Contributions   | 712.80        | 960.33         | 960.33        | 2,633.46      |
| Employees Compensation Insurance<br>Premiums                     | 100.00        |                |               | 100.00        |
|  |               |                | TOTAL         | ₱ 82,793.62   |

Thus, we are requesting inclusion in the agenda of the forthcoming City Council Session, for passage of appropriate Ordinance.

ROLANDO " A. UY HON. JOCELYN / BEBOT RODRIGUEZ City Mayor Acting City Mayor APPENDIX "F" / PAGE 91



Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY BUDGET OFFICER



# CERTIFICATION

**THIS IS TO CERTIFY** that the total amount of ₱82,793.62 from Current Appropriation, Annual Budget CY 2025, under the Office of the City Budget Officer, "Personal Services-Salary Savings, covering January 1-26, 2025", under Item No. 3 (City Government Assistant Department Head II), this City, for the payment of the salary differential for December 2-31, 2024 of the following personnel hereunder presented, of same office, is available, to wit:

| Salaries and Wages- Regular (J                             | anuary 1-26, 2025) |                | _             | Php 82,793.62 |
|--|--------------------|----------------|---------------|---------------|
| TO:<br>CY 2025 Office of the City Bud<br>Personal Services | lget Officer       |                |               |               |
| PARTICULARS  | MS. MACARON        | MS. GUIPETACIO | MS. REYES     | TOTAL         |
| Salaries and Wages- Regular<br>(December 2-31, 2024)       | Php 28,512.00      | Php 20,503.00  | Php 20,503.00 | Php 69,518.00 |
| Personal Economic Relief<br>Allowance                      | 2,000.00           | -              |               | 2,000.00      |
| Retirement and Life Insurance<br>Premium                   | 3,421.44           | 2,460.36       | 2,460.36      | 8,342.16      |
| Pag-Ibig Contributions                                     | 200.00             | -              | -             | 200.00        |
| PhilHealth Contributions                                   | 712.80             | 960.33         | 960.33        | 2,633.46      |
| Employees Compensation<br>Insurance Premiums               | 100.00             | -              | -             | 100.00        |
|  |                    |                | TOTAL         | Php 82,793.62 |

Issued this 25<sup>th</sup> day of February 2025, pursuant to Local Finance Committee Resolution No. 019-2025.





Ground Floor, Executive Building apistrano-Gaerlan Street City Ha AGE 92



Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY BUDGET OFFICER



Ms. JASMIN T. MAAGAD City Treasurer City Finance Dept.

,

Ms. MEY V. GOMEZ, CPA Acting City Accountant City Accounting Office <u>Acting City Accounting Office</u> <u>Acting City Accounting Office</u> <u>Acting City Accounting Office</u>

Existence of available appropriation:

Ms. ROXANNE MAE RAVIDAS, CPA Acting City Budget Officer Chairperson, Local Finance Committee CAF – 077- 2025





Ground Floor, Executive Building apistrano-Gaerlan Street, City Hall MEINIDIX PAGE 93



**Republic of the Philippines** City of Cagayan de Oro OFFICE OF THE CITY MAYOR



" A. UY

ting City Mayor

BEBOT" RODRIGUEZ



1<sup>st</sup> Indorsement 27 February 2025

Respectfully transmitted to The Honorable Members of the City Council through City Vice Mayor JOCELYN B. RODRIGUEZ, the attached Certificate of Availability of Funds No. 091-2025, to wit:

re: "REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2025, "OFFICE OF THE CITY INTERNAL AUDIT SERVICE - PERSONAL SERVICES (SAVINGS)" AMOUNTING TO ₱42,876.21, UNDER ITEM NO. 8 (INTERNAL AUDITOR III), COVERING THE PERIOD JANUARY 1-28, 2025, TO COVER PAYMENT OF THE SALARY DIFFERENTIAL FOR DECEMBER 2024 OF MS. CHARRY MAY C. BAGONGON, INTERNAL AUDITOR II, OF THE SAME OFFICE."

Thus, we are requesting inclusion in the agenda of the forthcoming City Council Session, for passage of appropriate Ordinance.

| Republic of the Philippines<br>City of Critisyan de Oro<br>OFFICE OF 71 E CITY COUNCR.<br>ate RECEIVED: 3/30/25 Time: 9:31 k<br>of Gil 71019 Comm. No. | - 78                     |
|--|--------------------------|
| Ragne To Carle on Appr   | City Ma                  |
| Date: A Control & DE CAN MIGUEL<br>City Council Secretary<br>REMARKS   | HON. JOCELYN Y<br>Acting |
|  |                          |





Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY BUDGET OFFICER



# CERTIFICATION

**THIS IS TO CERTIFY** that the total amount of ₱42,876.21 from Current Appropriation, Annual Budget CY 2025, "Personal Services-Savings" under Item No. 8 (Internal Auditor III), January 1-28, 2025 of the Office of the City Internal Audit Services, this City, for the payment of the salary differential for December 2024 of Ms. Charry May C. Bagongon, Internal Auditor II, of same office, is available, to wit:

| FROM:<br>Item No. 8 (Internal Auditor III) @ Php<br>49,015.00/mo.<br>Personal Services |               | TO:<br>Personal Services<br>(December 2-31, 2024) |               |
|--|---------------|---|---------------|
|  | Php 42,876.21 | Salaries and Wages- Regular                       | Php 35,437.74 |
|  |               | Personal Economic Relief Allowance                | 2,000.00      |
| Salaries and Wages - Regular   |               | Retirement and Life Insurance Premium             | 4,252.53      |
| (January 1-28,2025)  |               | Pag-Ibig Contributions                            | 200.00        |
|  |               | PhilHealth Contributions                          | 885.94        |
|  |               | Employees Compensation Insurance<br>Premiums      | 100.00        |
| TOTAL  | Php 42,876.21 | TOTAL   | Php 42,876.21 |

Issued this 27<sup>th</sup> day of February 2025, pursuant to Local Finance Committee Resolution No. 014-2025.

Ms. JASMIN T. MAAGAD

City Treasurer City Finance Dept.

Ms. MEY V. GOMEZ, CPA City Accounting Office ALTA, CDA 1.ssistant CH . 1.scountent

Existence of available appropriation:

Ms. ROXANNE MAE RAVIDAS, CPA Acting City Budget Officer Chairperson, Local Finance Committee CAF – 091- 2025





Ground Floor. Executive Building E 95



Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY MAYOR





1<sup>st</sup> Indorsement 20 February 2025

Respectfully transmitted to **The Honorable Members of the City Council** through **City Vice Mayor JOCELYN B. RODRIGUEZ**, the attached Certificate of Availability of Funds No. 063-2025, to wit:

re: "REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2025, "NON-OFFICE: GENERAL PUBLIC SERVICES- TERMINAL LEAVE BENEFITS" AMOUNTING TO ₱278,050.48, EARMARKED FOR THE BUDGET INTENDED FOR MR. PERVICAL S. PENOLIAD, FORMER ADMINISTRATIVE AIDE VI, OF THE CITY EQUIPMENT DEPOT, THIS CITY, WHO EXECUTED A WAIVER TO COVER PAYMENT FOR THE TERMINAL LEAVE OF VERMO L. MONTEJO. PAY MR. FORMER ADMINISTRATIVE AIDE VI, OF THE CITY EQUIPMENT DEPOT, WHO RETIRED FROM THE GOVERNMENT SERVICE EFFECTIVE DECEMBER 31, 2024."

Thus, we are requesting inclusion in the agenda of the forthcoming City Council Session, for passage of appropriate Ordinance.

| OF<br>RECE                                       | City of Corresponde Oro<br>FICE OF THE CITY COUNCIL<br>IVED: 3/4/25 Time: 8:14 AM<br>ASONT- Comm. No.  | ROLANDO " Mayor |
|--|--|-----------------|
| Date:  | Adda E. DE SAN MICHEL<br>Chy Council Secretary<br>REMARKS  | K V             |
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Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY BUDGET OFFICER



### CERTIFICATION

**THIS IS TO CERTIFY** that the total amount of ₱278,050.48 from Current Appropriation, Annual Budget CY 2025, "Non-Office: General Public Services-Terminal Leave Benefits", to cover the Terminal Leave Pay of Mr. Verno L. Montejo, former Administrative Aide VI, of the Office of the City Equipment Depot Manager, this City, who resigned from public service effective December 31, 2024, earmarked for Mr. Percival S. Penoliad, Administrative Aide VI, of same office, who executed waiver in favor of Mr. Montejo, is available, to wit:

Issued this 20<sup>th</sup> day of February 2025, pursuant to Local Finance Committee Resolution No. 013-2025.

Ms. JASM MAAGAD City Vreasurer P City Finance Dept.

City Accountant. Accounting Office

Existence of available appropriation:

Ms. ROXANNE MAE RAVIDAS, CPA Acting City Budget Officer Chairperson, Local Finance Committee CAF - 06 2025





Ground Floor, Executive Building Capistrano-Gaerlan Street, City Hall



HON. JOCELYN B. RODRIGUEZ City Vice Mayor



### **DISTRICT 1 CITY COUNCILORS**



HON ACA C SUAN



HON ROMEO V. CALIZO



HON ROGER C ABADAY



HON GEORGE'S COKING





HON JOSE PEPE S. ABBU, JR.



HON IMEE ROSE P. MORENO



HON. MALVERN A ESPARCIA



HON YEVONNA YACINE 8. EMANO



HON IAN MARK Q NACAYA



HON. MARIA LOURDES S. GAANE HON. JOYLEEN MERCEDES L. BALABA

**DISTRICT 2 CITY COUNCILORS** 









HON. EDGAR S. CABANLAS



HON, CHRISTIAN RUSTICO M. ACHAS HON, SUZETTE G. MAGTAJAS-DABA





HON, VAN LAM S. LIM



HON. KENNETH JOHN D. SACALA SK Federation President

