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Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL

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ORDINANCE NO. 14963-2024

AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 3 OF THE GENERAL FUND AND THE SUPPLEMENTAL BUDGET NO. 3 OF THE SPECIAL ACCOUNT: LOCAL ECONOMIC ENTERPRISES/UTILITIES, BOTH FOR CALENDAR YEAR 2024, WITH ESTIMATED INCOMES OF ₱199,722,301.00 AND ₱44,270,111.00, RESPECTIVELY, AGAINST ESTIMATED EXPENDITURES OF THE SAME AMOUNTS

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) in session duly assembled that:

SECTION 1. The Supplemental Budget No. 3 of the General Fund for Calendar Year 2024, with estimated income ₱199,722,301.00 against estimated expenditures of the same amount, is hereby approved, to wit:

A. Statement of Funding Sources

PARTICULARS	AMOUNT
1.0 NEW REVENUE SOURCES	-
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME	-
3.0 SAVINGS	
Office of the City Mayor	
Salaries & Wages- Regular	2,973,560.00
#30 Administrative Aide IV @ 16,443/mo (6/1-9/30)	
83 Security Guard I @ 14,678/mo (1/1-9/30)	
84 Security Guard I @ 14,678/mo (1/1-9/30)	
100 Watchman I @ 13,819/mo (1/1-9/30)	
105 Sports & Games Reg. Officer II @ 33,843/mo (1/1-9/30)	
New Positions	
106 Licensing Officer III @ 46,725/mo (1/1-9/30)	
107 Administrative Aide I @ 13,000/mo (1/1-9/30)	
108 Administrative Officer V @ 46,725/mo (1/1-6/30)	
109 Administrative Officer III @ 33,843/mo (1/1-9/30)	
110 Administrative Aide VI @ 17,553/mo (1/1-9/30)	
111 Museum Curator I @ 71,511/mo (1/1-9/30)	
112 Administrative Officer IV @ 36,619/mo (1/1-9/30)	
Office of the City Internal Audit Service	
Salaries & Wages- Regular	705,195.00
#8 Internal Auditor III @ 46,725/mo (1/1-9/30)	
11 Administrative Officer IV @ 36,619/mo (1/1-8/31)	
Cagayan de Oro Trade & Investment Promotion Center	
Salaries & Wages- Regular	2,305,635.00
#4 Dev't. Management Officer III @ 46,725/mo (1/1-6/30)	
6 Project Dev't Officer II @ 36,619/mo (1/1-6/30)	
9 Administrative Officer I @ 23,176/mo (1/1-9/30)	
New Positions	
#12 City Government Department Head II @ 116,040/mo (1/1-9/30)	
13 Administrative Officer V @ 46,725/mo (1/1-9/30)	
14 Administrative Aide III @ 14,678/mo (1/1-9/30)	
City Management Information System & Innovation Department	
Salaries & Wages- Regular	1,784,534.00
#1 City Government Department Head II @ 116,040/mo (1/8-9/30)	
8 Computer Maintenance Technologist I @ 27,000/mo (1/1-1/31)	
New Positions	
#12 Dev't. Management Officer III @ 46,725/mo (1/1-9/30)	
13 Dev't. Management Officer II @ 36,619/mo (1/1-9/30)	
Office of the City Youth Development Officer	
Salaries & Wages- New Position	
#6 Youth Development Officer II @ 33,843/mo (1/1-9/30)	218,138.00

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Office for Community Affairs	
Salaries & Wages- New Positions	1,030,844.00
#30 City Government Asst. Department Head II @ 90,078/mo (1/1-9/30)	
31 Social Welfare Officer I @ 27,000/mo (1/1-9/30)	
City Tourism & Cultural Affairs Office	
Salaries & Wages- Regular	2,393,375.00
#1 City Gov't. Department Head II @ 116,040/mo (1/1-9/30)	
3 Supervising Tourism Operation Officer @ 78,175/mo (8/1-9/30)	
5 Administrative Officer I @ 23,176/mo (1/1-2/29)	
8 Senior Tourism Operations Officer @ 46,725/mo (1/1-6/30)	
10 Administrative Aide III @ 14,678/mo (1/1-2/29)	
12 Supervising Tourism Operations Officer @ 71,511/mo (1/1-3/31)	
19 Tourism Receptionist I @ 19,744/mo (1/1-9/30)	
22 Life Guard @ 14,678/mo (1/1-2/29)	
25 Metro Aide I @ 14,248/mo (1/1-9/30)	
27 Metro Aide I @ 14,578/mo (7/1-9/30)	
30 Administrative Aide I @ 13,000/mo (2/1-9/30)	
31 Administrative Assistant IV @ 23,176/mo (1/1-6/30)	
Office of the City Mayor - Community Improvement Division	
Salaries & Wages- Regular	519,694.00
#8 Population Program Officer I @ 27,284/mo (5/1-9/30)	
10 Population Program Officer I @ 27,000/mo (1/1-9/30)	
21 Administrative Aide IV @ 15,586/mo (1/1-9/30)	
PERA	46,000.00
Pag-Ibig Contributions	10,390.00
Retirement & Life Insurance Premiums	62,360.00
Mid-year Bonus	42,586.00
Office of the Roads & Traffic Administration Officer	
Salaries & Wages- Regular	2,852,384.00
#4 Administrative Officer V @ 47,228/mo (1/1-9/30)	
22 Planning Officer IV @ 71,511/mo (1/1-3/31)	
24 Administrative Assistant II @ 19,744/mo (1/1-9/30)	
25 Draftsman II @ 19,744/mo (1/1-9/30)	
27 Traffic Operation Officer I @ 27,000/mo (1/1-9/30)	
28 Engineer II @ 39,762/mo (1/1-9/30)	
29 Engineering Assistant @ 21,029 (1/1-9/30)	
53 Traffic Aide I @ 14,678/mo (2/1-9/30)	
56 Traffic Aide I @ 14,678/mo (1/1-9/30)	
58 Traffic Aide I @ 14,678/mo (8/1-9/30)	
66 Traffic Aide I @ 14,678/mo (4/1-9/30)	
80 Traffic Aide I @ 14,678/mo (1/1-9/30)	
159 Traffic Aide I @ 14,678/mo (1/1-9/30)	
New Positions	
#204 Traffic Aide I @ 14,678/mo (4/1-9/30)	
223 Administrative Aide I @ 17,553/mo (1/1-9/30)	
224 Administrative Assistant II @ 21,211/mo (1/1-9/30)	
PERA	232,000.00
Pag-Ibig Contributions	55,040.00
Retirement & Life Insurance Premiums	330,280.00
Mid-year Bonus	271,893.00
Office of the City Disaster Risk Reduction & Management Officer	
Salaries & Wages- Regular	1,575,249.00
#9 Administrative Officer I @ 23,176/mo (1/1-6/30)	
17 Administrative Assistant I @ 18,620/mo (1/1-9/30)	
23 Local Disaster Risk Reduction Mngt. Officer @ 27,000/mo (1/1-9/30)	
35 Administrative Aide III @ 14,678/mo (1/1-6/30)	
49 Administrative Aide IV @ 15,586/mo (1/1-9/30)	
New Positions	
# 50 Local Disaster Risk Reduction Mngt. Officer @ 27,000/mo (1/1-9/30)	
51 Administrative Assistant I @ 18,620/mo (1/1-9/30)	
52 Administrative Aide III @ 14,678/mo (1/1-9/30)	

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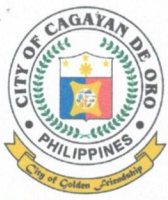
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53 Administrative Aide III @ 14,678/mo (1/1-9/30)	
54 Administrative Aide III @ 14,678/mo (1/1-9/30)	
Office of the City Human Resource Management Officer	
Salaries & Wages- Regular	1,490,817.00
#11 Administrative Aide I @ 13,000/mo (6/1-9/30)	
12 Information Technology Officer II @ 79,349/mo (1/1-9/30)	
19 Administrative Assistant II @ 19,923/mo (1/1-9/30)	
24 Administrative Assistant VI @ 29,165/mo (1/1-9/30)	
27 Administrative Assistant II @ 19,744/mo (2/1-9/30)	
29 Administrative Aide IV @ 15,586/mo (1/1-4/30)	
34 Computer Programmer I @ 27,000/mo (1/1-9/30)	
Office of the SP - Office of the City Secretary	
Salaries & Wages- Regular	2,045,277.00
#3 Board Secretary IV @ 72,577/mo (1/1-3/31)	
5 Administrative Assistant III @ 21,567/mo (1/1-3/31)	
7 Administrative Aide VI @ 17,553/mo (1/1-9/30)	
8 Administrative Aide IV @ 16,443/mo (5/1-9/30)	
14 Administrative Aide IV @ 15,586/mo (1/1-3/31)	
17 Administrative Assistant I @ 19,494/mo (8/1-9/30)	
23 Administrative Aide I @ 13,666/mo (2/1-9/30)	
27 Administrative Aide III @ 14,678/mo (5/1-9/30)	
30 Local Legislative Staff Officer I @ 29,075/mo (1/1-3/31)	
41 Local Legislative Staff Officer IV @ 54,386/mo (3/1-3/31)	
49 Administrative Aide VI @ 28,462/mo (1/1-9/30)	
51 Computer Programmer I @ 27,000/mo (1/1-9/30)	
55 Local Legislative Staff Officer IV @ 52,847/mo (5/1-9/30)	
62 Administrative Assistant V @ 27,000/mo (1/1-3/31)	
63 Local Legislative Staff Officer I @ 29,075/mo (1/1-3/31)	
65 Local Legislative Staff Officer III @ 39,672/mo (1/1-3/31)	
68 Administrative Aide III @ 15,486/mo (6/1-9/30)	
PERA	120,000.00
Pag-Ibig Contributions	40,905.00
Retirement & Life Insurance Premiums	245,430.00
Mid-year Bonus	20,822.00
Office of the City Planning & Development Coordinator	
Salaries & Wages- Regular	2,267,033.00
#9 Administrative Officer I @ 23,176/mo (1/1-3/31)	
12 Administrative Aide VI @ 17,688/mo (6/1-9/30)	
16 Administrative Aide IV @ 15,586/mo (5/1-9/30)	
17 Administrative Aide IV @ 15,586/mo (1/1-6/30)	
31 Zoning Inspector II @ 19,744/mo (1/1-6/30)	
35 Project Management Officer III @ 48,253/mo (7/1-9/30)	
39 Engineering Aide @ 15,586/mo (1/1-9/30)	
43 Statistician III @ 49,305/mo (6/1-9/30)	
46 Statistician I @ 27,000/mo (1/1-9/30)	
53 Engineer II @ 39,672/mo (1/1-9/30)	
55 Information System Analyst III @ 51,357/mo (1/1-9/30)	
61 Engineering Aide @ 16,443/mo (1/1-3/31)	
New Position	
63 Economist I @ 27,000/mo (1/1-9/30)	
City Housing and Urban Development Department	
Salaries & Wages- Regular	5,007,727.00
#4 Information Technology Officer I @ 51,357/mo (1/1-9/30)	
6 Housing & Homesite Regulation Officer IV @ 51,357/mo (1/1-1/31)	
10 Computer Programmer I @ 27,000/mo (8/1-9/30)	
12 Administrative Assistant III @ 21,211/mo (1/1-9/30)	
19 Housing & Homesite Regulation Officer V @ 73,661/mo (2/1-9/30)	
23 Project Development Officer II @ 36,619/mo (1/1-1/31)	
30 Administrative Assistant III @ 21,211/mo (1/1-9/30)	
31 Housing & Homesite Regulation Assistant @ 19,744/mo (1/1-9/30)	
35 Housing & Homesite Regulation Officer II @ 31,320/mo (1/1-9/30)	

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38 Housing & Homesite Regulation Officer IV @ 52,096/mo (2/1-9/30)	
43 Housing & Homesite Regulation Officer II @ 31,633/mo (2/1-9/30)	
44 Housing & Homesite Regulation Officer I @ 27,284/mo (3/1-9/30)	
46 Community Affairs Officer I @ 27,000/mo (1/1-9/30)	
51 Administrative Officer I @ 23,176/mo (1/1-9/30)	
55 Administrative Aide III @ 14,792/mo (1/1-9/30)	
60 Housing & Homesite Regulation Officer IV @ 52,096/mo (1/1-9/30)	
61 Housing & Homesite Regulation Officer IV @ 51,357/mo (1/1-9/30)	
64 Housing & Homesite Regulation Officer II @ 31,320/mo (1/1-9/30)	
New Position	
#75 Housing & Homesite Regulation Officer IV @ 51,357/mo (1/1-9/30)	
Office of the City Building Official	
Salaries & Wages- Regular	2,531,938.00
#1 City Government Department Head II @ 116,040/mo (1/1-2/29)	
2 City Government Assistant Dept. Head II @ 91,548/mo (1/1-9/30)	
6 Administrative Aide III @ 14,792/mo (1/1-9/30)	
7 Administrative Aide III @ 14,678/mo (1/1-1/31)	
8 Laborer I @ 13,780/mo (3/1-9/30)	
25 Engineer III @ 55,174/mo (2/1-9/30)	
32 Building Inspector @ 27,000/mo (1/1-9/30)	
36 Engineer IV @ 72,577/mo (4/1-9/30)	
40 Engineer I @ 29,165/mo (1/1-4/30)	
Office of the City Civil Registrar	
Salaries & Wages- Regular	1,496,354.00
#1 City Government Department Head II @ 116,040/mo (1/1-9/30)	
12 Administrative Assistant III @ 21,388/mo (1/1-9/30)	
19 Administrative Assistant II @ 21,211/mo (7/1-9/30)	
21 Administrative Aide IV @ 15,586/mo (8/1-9/30)	
28 Assistant Registration Officer @ 19,744/mo (1/1-6/30)	
29 Administrative Aide VI @ 17,553/mo (1/1-6/30)	
Office of the City General Services Officer	
Salaries & Wages- Regular	1,907,159.00
#2 City Government Assistant Department Head II @ 94,562/mo (8/1-9/30)	
3 City Government Assistant Department Head II @ 90,078/mo (1/1-9/30)	
5 Administrative Officer I @ 23,379/mo (1/1-3/31)	
9 Administrative Aide I @ 13,553/mo (6/1-9/30)	
13 Administrative Aide I @ 13,219/mo (6/1-9/30)	
14 Administrative Aide III @ 14,678/mo (1/1-4/30)	
15 Administrative Officer III @ 34,187/mo (1/1-9/30)	
16 Administrative Aide VI @ 17,553/mo (4/1-9/30)	
19 Supervising Administrative Officer @ 71,511/mo (1/1-8/31)	
Office of the City Budget Officer	
Salaries & Wages- Regular	1,820,229.00
#11 Administrative Assistant II @ 19,744/mo (1/1-9/30)	
14 Administrative Aide II @ 14,678/mo (1/1-9/30)	
16 Administrative Aide I @ 13000/mo (1/1-6/30)	
18 Computer Programmer III @ 46,725/mo (8/1-9/30)	
19 Administrative Officer V @ 46,725/mo (1/1-4/30)	
21 Administrative Officer IV @ 36,619/mo (6/1-9/30)	
22 Administrative Officer II @ 27,000/mo (2/1-9/30)	
23 Administrative Officer II @ 27,000/mo (1/1-3/31)	
24 Administrative Assistant III @ 21,211/mo (1/1-9/30)	
25 Administrative Assistant II @ 19,744/mo (1/1-2/29)	
28 Administrative Officer IV @ 36,997/mo (1/1-9/30)	
29 Administrative Officer IV @ 36,997/mo (5/1-9/30)	
Office of the City Accountant	
Salaries & Wages- New Positions	2,096,362.00
#58 Supervising Administrative Officer @ 71,511/mo (4/1-9/30)	
59 Administrative Officer V @ 46,725/mo (4/1-9/30)	
60 Accountant II @ 39,672/mo (4/1-9/30)	
61 Accountant I @ 29,165/mo (4/1-9/30)	

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62 Accountant I @ 29,165/mo (4/1-9/30)	
63 Administrative Assistant IV @ 23,176/mo (4/1-9/30)	
64 Administrative Assistant IV @ 23,176/mo (1/1-9/30)	
65 Administrative Assistant IV @ 23,176/mo (1/1-9/30)	
66 Administrative Assistant IV @ 19,744/mo (1/1-9/30)	
67 Administrative Aide IV @ 15,586/mo (1/1-9/30)	
Office of the City Treasurer	
Salaries & Wages- Regular	6,087,344.00
#3 Local Treasury Operation Officer II @ 36,619/mo (1/1-9/30)	
4 Local Treasury Operations Assistant @ 20,285/mo (1/1-9/30)	
5 Local Treasury Operations Assistant @ 19,744/mo (1/1-9/30)	
7 Administrative Officer III @ 33,843/mo (1/1-9/30)	
17 Local Treasury Operations Officer IV @ 72,577/mo (1/1-4/30)	
18 Administrative Aide VI @ 17,553/mo (1/1-9/30)	
19 Administrative Aide VI @ 17,688/mo (2/1-9/30)	
23 Administrative Aide I @ 13,000/mo (1/1-1/31)	
24 Revenue Collection Clerk II @ 21,747/mo (1/1-9/30)	
32 Administrative Aide II @ 13,819/mo (1/1-5/31)	
33 Local Revenue Collection Officer IV @ 71,511/mo (1/1-6/30)	
38 Revenue Collection Clerk III @ 21,211/mo (1/1-9/30)	
49 Administrative Officer III @ 33,843/mo (1/1-9/30)	
54 Administrative Assistant II @ 19,744/mo (1/1-9/30)	
58 Information Technology Officer II @ 71,511/mo (1/1-4/30)	
59 Information Technology Officer I @ 52,096/mo (6/1-9/30)	
60 Administrative Officer III @ 33,843/mo (1/1-9/30)	
66 Administrative Assistant VI @ 31,320/mo (1/1-9/30)	
69 Administrative Assistant III @ 21,211/mo (7/1-9/30)	
73 Local Treasury Operation Officer I @ 27,000/mo (1/1-9/30)	
75 Revenue Collection Clerk II @ 18,620/mo (1/1-9/30)	
76 Local Treasury Operations Officer II @ 36,619/mo (1/1-9/30)	
77 Revenue Collection Clerk II @ 18,763/mo (2/1-9/30)	
78 Revenue Collection Clerk II @ 18,620/mo (1/1-9/30)	
88 Administrative Aide III @ 14,678/mo (2/1-9/30)	
92 Revenue Collection Clerk III @ 21,211/mo (1/1-9/30)	
95 Revenue Collection Clerk I @ 16,543/mo (1/1-9/30)	
97 Revenue Collection Officer I @ 36,997/mo (5/1-9/30)	
98 Revenue Collection Clerk III @ 21,211/mo (1/1-9/30)	
113 Administrative Aide III @ 14,678/mo (1/1-9/30)	
Office of the City Assessor	
Salaries & Wages- Regular	3,375,384.00
#3 City Government Assitant Dept. Head II @ 90,078/mo (1/1-2/29)	
13 Administrative Aide VI @ 17,553/mo (1/1-9/30)	
26 Administrative Aide IV @ 15,586/mo (1/1-9/30)	
32 Local Assessment Operation Officer I @ 27,000/mo (4/1-9/30)	
34 Local Assessment Operation Officer I @ 27,000/mo (1/1-9/30)	
39 Administrative Assistant III @ 22,210/mo (2/1-9/30)	
41 Assessment Clerk II @ 18,100/mo (8/1-9/30)	
43 Assessment Clerk II @ 17,553/mo (1/1-9/30)	
45 Assessment Clerk II @ 17,688/mo (2/1-9/30)	
46 Assessment Clerk II @ 17,688/mo (4/1-9/30)	
55 Administrative Aide IV @ 15,586/mo (1/1-9/30)	
62 Local Assessment Operations Officer II @ 36,619/mo (1/1-9/30)	
70 Draftsman I @ 17,688/mo (1/1-9/30)	
72 Administrative Aide VI @ 18,520/mo (5/1-9/30)	
73 Administrative Aide IV @ 15,586/mo (1/1-9/30)	
76 Local Assessment Operations Officer IV @ 71,511/mo (4/1-9/30)	
83 Tax Mapper I @ 27,000/mo (6/1-9/30)	
85 Administrative Assistant VI @ 29,165/mo (1/1-9/30)	
89 Assessment Clerk II @ 17,688/mo (6/1-9/30)	
92 Administrative Aide IV @ 15,586/mo (1/1-9/30)	
Midyear Bonus	407,507.00

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Office of the City Information Officer	
Salaries & Wages- Regular	993,499.00
#2 City Government Assistant Department Head II @ 90,078/mo (1/1-9/30)	
3 Supervising Administrative Officer @ 73,661/mo (1/1-1/31)	
5 Administrative Officer II @ 27,284/mo (1/1-4/30)	
Midyear Bonus	15,264.00
Office of the City Librarian	
Salaries & Wages- Regular	513,205.00
#2 Librarian IV @ 71,511/mo (1/1-4/30)	
3 Administrative Officer II @ 27,000/mo (1/1-2/29)	
4 Administrative Assistant I @ 18,620/mo (1/1-2/29)	
6 Administrative Aide IV @ 15,827/mo (4/1-9/30)	
7 Administrative Aide III @ 14,792/mo (4/1-9/30)	
Office of the City Legal Officer	
Salaries & Wages- New Positions	1,450,726.00
#29 City Government Asst. Dept. Head II @ 90,078/mo (1/1-9/30)	
30 Attorney IV @ 80,003/mo (1/1-8/31)	
Midyear Bonus	4,398.00
Office of the City Prosecutor	
Salaries & Wages- Regular	249,696.00
#10 Administrative Aide II @ 13,819/mo (1/1-9/30)	
12 Administrative Aide II @ 13,925/mo (1/1-9/30)	
Midyear Bonus	8,402.00
Municipal Trial Court in Cities	
Salaries & Wages- Regular	777,687.00
#5 Administrative Aide IV @ 15,586/mo (1/1-9/30)	
6 Administrative Aide IV @ 15,586/mo (1/1-9/30)	
9 Administrative Aide III @ 14,678/mo (1/1-9/30)	
12 Administrative Officer I @ 23,176/mo (1/1-9/30)	
13 Administrative Aide VI @ 17,284/mo (8/1-9/30)	
23 Interpreter II @ 24,161/mo (5/1-9/30)	
Midyear Bonus	26,896.00
City Register of Deeds	
Salaries & Wages- Regular	
#3 Administrative Aide VI @ 17,553/mo (1/1-9/30)	111,455.00
Office of the City Public Employment Services Manager	
Salaries & Wages- Regular	603,439.00
#3 Labor Employment Officer II @ 40,935/mo (1/1-9/30)	
4 Labor Employment Officer II @ 31,320/mo (1/1-9/30)	
Office of the City Health Officer	
Salaries & Wages- Regular	12,149,726.00
#2 City Health Officer II @ 102,690/mo (1/1-9/30)	
3 City Government Asst. Department Head II @ 96,105/mo (2/1-9/30)	
5 Administrative Officer I @ 34,535/mo (2/1-9/30)	
8 Administrative Aide IV @ 15,706/mo (2/1-9/30)	
10 Administrative Aide IV @ 15,948/mo (1/1-4/30)	
26 Administrative Aide III @ 14,678/mo (1/1-6/30)	
29 Administrative Aide III @ 14,678/mo (1/1-4/30)	
45 Medical Technologist I @ 27,284/mo (1/1-4/30)	
54 Barangay Health Aide @ 16,071/mo (8/1-9/30)	
59 Medical Officer IV @ 81,207/mo (1/1-4/30)	
60 Medical Officer III @ 65,899/mo (1/1-9/30)	
63 Medical Officer III @ 63,997/mo (2/1-9/30)	
69 Nurse V @ 57,347/mo (9/1-9/30)	
71 Nurse IV @ 51,357/mo (1/1-4/30)	
77 Nurse III @ 46,355/mo (1/1-6/30)	
82 Nurse III @ 46,355/mo (6/1-9/30)	
84 Nurse III @ 43,951/mo (2/1-4/30)	
87 Nurse III @ 46,355/mo (8/1-9/30)	

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89 Nurse II @ 41,804/mo (6/1-9/30)	
90 Nurse II @ 40,509/mo (1/1-7/31)	
96 Nurse II @ 41,367/mo (1/1-8/31)	
97 Nurse II @ 39,672/mo (1/1-6/30)	
113 Midwife III @ 32,269/mo (7/1-9/30)	
115 Midwife III @ 32,269/mo (1/1-6/30)	
118 Midwife III @ 32,269/mo (7/1-9/30)	
168 Midwife II @ 27,000/mo (1/1-9/30)	
197 Dental Aide @ 15,586/mo (1/1-6/30)	
198 Nutrition Officer IV @ 72,577/mo (4/1-9/30)	
202 Nutritionist Dietitian II @ 36,619/mo (4/1-9/30)	
224 Sanitation Inspector II @ 21,029/mo (8/1-9/30)	
229 Sanitation Inspector II @ 19,923/mo (1/1-6/30)	
230 Sanitation Inspector I @ 19,923/mo (1/1-4/30)	
238 Sanitation Inspector I @ 17,553/mo (1/1-9/30)	
241 Sanitation Inspector I @ 17,553/mo (1/1-6/30)	
242 Barangay Health Aide @ 16,443/mo (1/1-6/30)	
New Positions	
#315 Medical Officer III @ 63,997/mo (1/1-9/30)	
316 Medical Officer III @ 63,997/mo (1/1-9/30)	
317 Medical Officer III @ 63,997/mo (1/1-9/30)	
318 Medical Officer III @ 63,997/mo (1/1-9/30)	
319 Medical Technologist IV @ 57,347/mo (1/1-9/30)	
320 Pharmacist III @ 46,725/mo (1/1-9/30)	
321 Statistician III @ 46,725/mo (1/1-9/30)	
322 Physical Therapist II @ 36,619/mo (1/1-9/30)	
323 Radiologic Technologist II @ 36,619/mo (1/1-9/30)	
Midyear Bonus	6,802.00
Office of the City Public Services Officer	
Salaries & Wages- Regular	1,047,238.00
#10 Administrative Aide IV @ 15,586/mo (1/1-9/30)	
19 Metro Aide I @ 14,032/mo (1/1-3/31)	
60 Administrative Aide VI @ 17,553/mo (1/1-1/31)	
63 Administrative Aide VI @ 16,671/mo (9/1-9/30)	
69 Metro Aide II @ 15,706/mo (3/1-9/30)	
78 Metro Aide I @ 14,140/mo (1/1-9/30)	
82 Metro Aide I @ 14,578/mo (2/1-6/30)	
84 Metro Aide I @ 13,925/mo (2/1-6/30)	
92 Metro Aide I @ 14,140/mo (2/1-9/30)	
96 Metro Aide I @ 13,819/mo (1/1-9/30)	
103 Metro Aide I @ 14,032/mo (1/1-4/30)	
105 Administrative Aide I @ 13,109/mo (1/1-9/30)	
109 Administrative Aide I @ 13,109/mo (2/1-9/30)	
PERA	156,000.00
Retirement & Life Insurance Premiums	125,660.00
Pag-ibig Contributions	20,940.00
Midyear Bonus	128,112.00
Office of the City Social Welfare & Development Officer	
Salaries & Wages- Regular	3,166,479.00
#7 Computer Programmer I @ 27,000/mo (1/1-9/30)	
8 Administrative Assistant II @ 19,744/mo (1/1-9/30)	
New Positions	
#98 Social Welfare Officer I @ 27,000/mo (1/1-9/30)	
99 Administrative Assistant IV @ 23,176/mo (1/1-9/30)	
100 Social Welfare Aide @ 15,586/mo (1/1-9/30)	
101 Social Welfare Aide @ 15,586/mo (1/1-9/30)	
102 Social Welfare Aide @ 15,586/mo (1/1-9/30)	
103 Social Welfare Aide @ 15,586/mo (1/1-9/30)	
104 Social Welfare Aide @ 15,586/mo (1/1-9/30)	
105 Social Welfare Aide @ 15,586/mo (1/1-9/30)	
106 Social Welfare Aide @ 15,586/mo (1/1-9/30)	
107 Social Welfare Aide @ 15,586/mo (1/1-9/30)	

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cagayan
de Oro
city of golden friendship



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL

www.cdeocitycouncil.com



108 Administrative Aide III @ 14,678/mo (1/1-9/30)	
109 Administrative Aide III @ 14,678/mo (1/1-9/30)	
110 Administrative Aide III @ 14,678/mo (1/1-9/30)	
111 Administrative Aide III @ 14,678/mo (1/1-9/30)	
112 Disability Affairs Officer IV @ 71,511/mo (1/1-9/30)	
Midyear Bonus	85,033.00
Office of the City Education and Development Officer	
Salaries & Wages- New Position	584,263.00
#10 City Government Department Head II @ 116,040/mo (1/1-5/30)	
Office of the City Health Insurance Officer	
Salaries & Wages- New Positions	794,325.00
#25 Administrative Officer V @ 46,725/mo (2/1-6/30)	
26 Administrative Officer V @ 46,725/mo (1/1-6/30)	
27 Administrative Officer V @ 46,725/mo (1/1-6/30)	
Midyear Bonus	67,453.00
Office of the City Agriculturist	
Salaries & Wages- Regular	2,714,043.00
#7 Administrative Officer II @ 27,000/mo (1/1-9/30)	
15 Senior Agriculturist @ 46,725/mo (1/1-6/30)	
26 Agriculturist I @ 27,000/mo (6/1-9/30)	
29 Agriculturist I @ 27,000/mo (1/1-9/30)	
33 Agriculturist I @ 27,000/mo (1/1-9/30)	
35 Agricultural Technologist @ 23,176/mo (1/1-9/30)	
39 Agricultural Technologist @ 23,176/mo (1/1-9/30)	
40 Agricultural Technologist @ 23,370/mo (1/1-9/30)	
41 Agricultural Technician II @ 19,744/mo (1/1-9/30)	
42 Agricultural Technician II @ 19,744/mo (1/1-9/30)	
47 Farm Foreman @ 17,553/mo (1/1-6/30)	
48 Farm Foreman @ 17,553/mo (1/1-6/30)	
49 Farm Foreman @ 17,553/mo (1/1-6/30)	
54 Administrative Aide III @ 14,905/mo (1/1-9/30)	
66 Home Management Specialist I @ 27,284/mo (1/1-6/30)	
Midyear Bonus	146,380.00
Office of the City Veterinarian	
Salaries & Wages- Regular	2,205,734.00
#2 City Government Assistant Department Head II @ 90,078/mo (1/1-3/31)	
5 Administrative Aide VI @ 17,688/mo (1/1-9/30)	
8 Administrative Officer III @ 33,843/mo (1/1-6/30)	
11 Administrative Aide I @ 13,553/mo (1/1-9/30)	
16 Veterinarian IV @ 72,577/mo (5/1-9/30)	
18 Agriculturist I @ 27,000/mo (1/1-9/30)	
25 Administrative Aide I @ 13,780/mo (6/1-9/30)	
43 Meat Inspector III @ 27,284/mo (1/1-9/30)	
47 Meat Inspector III @ 27,000/mo (1/1-9/30)	
52 Administrative Aide III @ 14,678/mo (1/1-4/30)	
56 Meat Inspector III @ 27,000/mo (1/1-9/30)	
Midyear Bonus	2,358.00
Office of the City Environment & Natural Resources Officer	
Salaries & Wages- Regular	3,330,522.00
#4 Supervising Administrative Officer @ 71,511/mo (1/1-2/29)	
14 Heavy Equipment Operator II @ 17,553/mo (1/1-6/30)	
24 Environmental Management Specialist II @ 36,997/mo (4/1-9/30)	
26 Environmental Management Specialist I @ 27,000/mo (1/1-9/30)	
28 Licensing Officer I @ 27,000/mo (1/1-6/30)	
31 Environmental Management Specialist I @ 27,573/mo (6/1-9/30)	
33 Heavy Equipment Operator II @ 18,238/mo (1/1-9/30)	
35 Environmental Management Specialist II @ 36,619/mo (1/1-4/30)	
36 Heavy Equipment Operator II @ 18,520/mo (2/1-9/30)	
New Positions:	
#117 Information Systems Analyst II @ 39,672/mo (1/1-9/30)	
118 Administrative Assistant III @ 21,211/mo (1/1-9/30)	

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Republic of the Philippines
City of Cagayan de Oro
**OFFICE OF THE
CITY BUDGET OFFICER**

**cagayan
deOro**
city of golden friendship



January 8, 2025

Mr. ARTURO S. DE SAN MIGUEL

City Secretary
Office of the SP Secretary
Cagayan de Oro City

Dear **Mr. De San Miguel**:

We are pleased to furnish you copy of Review Letter dated January 7, 2025 of Acting Director Nonito H. Dela Cruz, OIC of the Department of Budget and Management Region X, declaring **operative in its entirety**, the FY 2024 Supplemental Budget (SB) No. 3 for the General Fund (GF) and Special Account: Local Economic Enterprise/Utilities (SA:LEE) under Appropriation Ordinance No. 14963-2024 enacted November 18, 2024.

For your reference.

Very truly yours,

ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer

Encl.: As stated.



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
Region X

DMS Reference No. 2024-ROX-0167238-E

January 7, 2025



THE HONORABLE MEMBERS

Sangguniang Panlungsod
Cagayan de Oro City

Thru: **City Mayor Rolando A. Uy**
Cagayan de Oro City

Ladies and Gentlemen:

Pursuant to the provisions of Republic Act (RA) No. 7160 or the Local Government Code of 1991 (LGC), our review of the FY 2024 Supplemental Budget (SB) No. 3 for the General Fund (GF) and Special Account: Local Economic Enterprise/Utilities (SA:LEE) of the City Government of Cagayan de Oro involving the total appropriations of ₱199,722,301.00 and ₱44,270,111.00, respectively, under Ordinance No. 14963-2024, submitted to this Office for review on December 9, 2024, reveals substantial compliance with the same law and its Implementing Rules and Regulations and other applicable laws, rules and regulations.

Accordingly, the said Ordinance is declared **operative in its entirety** effective on the date fixed therein, subject to the posting requirement under Section 59 of the LGC, and further subject to the following condition:

- The release, utilization, and disbursement of Personnel Motivation Incentive appropriations shall be subject to Civil Service Commission Memorandum Circular No. 01, s. 2001¹ dated January 26, 2001 and to all existing budgeting, accounting, and auditing laws, rules and regulations.

Likewise, please be informed that the provisions of BOM 2023 Edition should be applied in the preparation, authorization, execution and accountability of LGU Budgets. Hence, only documentary and signatory requirements found on the prescribed forms shall be submitted to the reviewing authority for appropriate action.

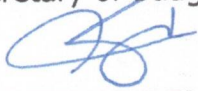
It is understood that this review does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

¹ Program on Awards and Incentives for Service Excellence (PRAISE)

Compliance with all existing laws, rules, and regulations shall be the responsibility of the Local Government Unit.

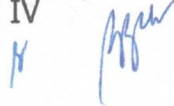
Very truly yours,

By Authority of the
Secretary of Budget and Management



NONITO H. DELA CRUZ
Acting Director IV

Encl.: a/s



cc: City Budget Officer,
City Accountant, City Treasurer,
City Auditor,
City Planning and Development Coordinator, and
All of Cagayan de Oro City



CERTIFICATION

THIS IS TO CERTIFY that the itemized vacant positions in the Supplemental Budget No. 3 of the General Fund and Special Account: LEEs for CY 2024, taken up as fund sources, are savings and are free of encumbrances and without creditors/claimants, hence available for reversion to fund priority programs of the City, to wit:

Item#	Position & Rate per month	Rate per Month	Period	Amount	Remarks
GENERAL FUND					
OFFICE OF THE CITY MAYOR					
30	Administrative Aide IV	16,443.00	June 1-Sept. 30	26,789.00	Retired
83	Security Guard I	14,678.00	Jan. 1-Sept. 30	132,102.00	Vacant
84	Security Guard I	14,678.00	Jan. 1-Sept. 30	132,102.00	Vacant
100	Watchman I	13,819.00	Jan. 1-Sept. 30	124,371.00	Vacant
105	Sports & Games Regulation Officer II	33,843.00	Jan. 1-Sept. 30	304,587.00	Vacant
106	Licensing Officer III	46,725.00	Jan. 1-Sept. 30	420,525.00	Vacant
107	Administrative Aide I	13,000.00	Jan. 1-Sept. 30	117,000.00	Vacant
108	Administrative Officer V	46,725.00	Jan. 1-June 30	280,350.00	Vacant
109	Administrative Officer III	33,843.00	Jan. 1-Sept. 30	304,587.00	Vacant
110	Administrative Aide VI	17,553.00	Jan. 1-Sept. 30	157,977.00	Vacant
111	Museum Curator I	71,511.00	Jan. 1-Sept. 30	643,599.00	Vacant
112	Administrative Officer IV	36,619.00	Jan. 1-Sept. 30	329,571.00	Vacant
OFFICE OF THE CITY INTERNAL AUDIT SERVICE					
8	Internal Auditor III	46,725.00	Jan.1-Sept. 30	420,525.00	Vacant
11	Administrative Officer IV	36,619.00	Jan.1-Aug. 31	284,670.00	Vacant
CAGAYAN DE ORO TRADE & INVESTMENT PROMOTION CENTER					
4	Development Management Officer III	46,725.00	Jan. 1- June 30	280,350.00	Vacant
6	Project Development Officer II	36,619.00	Jan. 1- June 30	219,714.00	Vacant
9	Administrative Officer I	23,176.00	Jan. 1-Sept. 30	208,584.00	Vacant
12	City Government Department Head II	116,040.00	Jan. 1-Sept. 30	1,044,360.00	Vacant
13	Administrative Officer V	46,725.00	Jan. 1-Sept. 30	420,525.00	Vacant
14	Administrative Aide III	14,678.00	Jan. 1-Sept. 30	132,102.00	Vacant
CITY MANAGEMENT INFORMATION SYSTEM & INNOVATION DEPARTMENT					
1	City Government Department Head II	116,040.00	Jan. 8-Sept. 30	1,007,438.00	Retired
8	Computer Maintenance Technologist I	27,000.00	Jan. 1- Jan. 31	27,000.00	Vacant
12	Development Management Officer III	46,725.00	Jan. 1-Sept. 30	420,525.00	Vacant
13	Development Management Officer II	36,619.00	Jan. 1-Sept. 30	329,571.00	Vacant
OFFICE OF THE CITY YOUTH DEVELOPMENT OFFICER					
6	Youth Development Officer II	33,843.00	Jan. 1-Sept. 30	218,138.00	Vacant
OFFICE OF THE COMMUNITY AFFAIRS					
30	City Government Assistant Department Head II	90,078.00	Jan. 1-Sept. 30	810,702.00	Vacant
31	Social Welfare Officer I	27,000.00	Jan. 1-Sept. 30	220,142.00	Vacant
CTY TOURISM & CULTURAL AFFAIRS OFFICE					
1	City Government Department Head II	116,040.00	Jan. 1-Sept. 30	1,044,360.00	Vacant
3	Supervising Tourism Operation Officer	78,175.00	Aug. 1-Sept. 30	156,350.00	Deceased
5	Administrative Officer I	23,176.00	Jan.1-Feb. 29	46,352.00	Vacant
8	Senior Tourism Operations Officer	46,725.00	Jan. 1- June 30	280,350.00	Vacant

Item#	Position & Rate per month	Rate per Month	Period	Amount	Remarks
OFFICE OF THE CITY LEGAL OFFICER					
29	City Government Assistant Department Head II	90,078.00	Jan. 1-Sept.30	810,702.00	Vacant
30	Attorney IV	80,003.00	Jan. 1-Aug. 31	640,024.00	Vacant
OFFICE OF THE CITY PROSECUTOR					
10	Administrative Aide II	13,819.00	Jan. 1-Sept. 30	124,371.00	Vacant
12	Administrative Aide II	13,925.00	Jan. 1-Sept. 30	125,325.00	Resigned
MUNICIPAL TRIAL COURT IN CITIES					
5	Administrative Aide IV	15,586.00	Jan. 1-Sept. 30	140,274.00	Vacant
6	Administrative Aide IV	15,586.00	Jan. 1-Sept. 30	140,274.00	Vacant
9	Administrative Aide III	14,678.00	Jan. 1-Sept. 30	132,102.00	Vacant
12	Administrative Officer I	23,176.00	Jan. 1-Sept. 30	208,584.00	Vacant
13	Administrative Aide VI	17,284.00	Aug. 1-Sept. 30	35,648.00	Vacant
23	Interpreter II	24,161.00	May 1-Sept. 30	120,805.00	Vacant
CITY REGISTER OF DEEDS					
3	Administrative Aide VI	17,553.00	Jan. 1-Sept. 30	111,455.00	Vacant
OFFICE OF THE CITY PUBLIC EMPLOYMENT SERVICES MANAGER					
3	Labor Employment Officer II	40,935.00	Jan. 1-Sept. 30	368,388.00	Promoted
4	Labor Employment Officer II	31,320.00	Jan. 1-Sept. 30	235,051.00	Vacant
OFFICE OF THE CITY HEALTH OFFICER					
2	City Health Officer II	102,690.00	Jan. 1-Sept. 30	924,210.00	Vacant
3	City Government Assistant Department Head II	96,105.00	Feb. 1-Sept. 30	768,840.00	Retired
5	Administrative Officer I	34,535.00	Feb. 1-Sept. 30	276,280.00	Promoted
8	Administrative Aide IV	15,706.00	Feb. 1-Sept. 30	125,648.00	Promoted
10	Administrative Aide IV	15,948.00	Jan. 1-April 30	63,792.00	Promoted
26	Administrative Aide III	14,678.00	Jan. 1-June 30	88,068.00	Vacant
29	Administrative Aide III	14,678.00	Jan. 1-April 30	58,712.00	Vacant
45	Medical Technologist I	27,284.00	Jan. 1-April 30	109,136.00	Promoted
54	Barangay Health Aide	16,071.00	Aug. 1-Sept. 30	32,142.00	Deceased
59	Medical Officer IV	81,207.00	Jan. 1-April 30	324,828.00	Promoted
60	Medical Officer III	65,899.00	Jan. 1-Sept. 30	593,091.00	Promoted
63	Medical Officer III	63,997.00	Feb. 1-Sept. 30	511,976.00	Retired
69	Nurse V	57,347.00	Sept. 1- Sept. 30	57,347.00	Resigned
71	Nurse IV	51,357.00	Jan. 1-April 30	205,428.00	Retired
77	Nurse III	46,355.00	Jan. 1-June 30	278,130.00	Promoted
82	Nurse III	46,355.00	June 1-Sept. 30	185,420.00	Promoted
84	Nurse III	43,951.00	Feb. 1-April 30	131,853.00	Retired
87	Nurse III	46,355.00	Aug. 1-Sept. 30	92,710.00	Retired
89	Nurse II	41,804.00	June 1-Sept. 30	167,216.00	Promoted
90	Nurse II	40,509.00	Jan. 1-July 31	283,563.00	Promoted
96	Nurse II	41,367.00	Jan. 1-Aug. 31	330,936.00	Promoted
97	Nurse II	39,672.00	Jan. 1-June 30	238,032.00	Vacant
113	Midwife III	32,269.00	July 1-Sept. 30	96,807.00	Retired
115	Midwife III	32,269.00	Jan. 1-June 30	193,614.00	Promoted
118	Midwife III	32,269.00	July 1-Sept. 30	96,807.00	Retired
168	Midwife II	27,000.00	Jan. 1-Sept. 30	243,000.00	Vacant
197	Dental Aide	15,586.00	Jan. 1-June 30	93,516.00	Vacant
198	Nutrition Officer IV	72,577.00	April 1-Sept. 30	435,462.00	Retired
202	Nutritionist Dietitian II	36,619.00	April 1-Sept. 30	219,714.00	Resigned
224	Sanitation Inspector II	21,029.00	Aug. 1-Sept. 30	42,058.00	Retired
229	Sanitation Inspector II	19,923.00	Jan. 1-June 30	119,538.00	Promoted
230	Sanitation Inspector I	19,923.00	Jan. 1-April 30	79,692.00	Promoted
238	Sanitation Inspector I	17,553.00	Jan. 1-Sept. 30	157,977.00	Vacant
241	Sanitation Inspector I	17,553.00	Jan. 1-June 30	105,318.00	Vacant
242	Barangay Health Aide	16,443.00	Jan. 1-June 30	98,658.00	Retired

Item#	Position & Rate per month	Rate per Month	Period	Amount	Remarks
315	Medical Officer III	63,997.00	Jan. 1-Sept. 30	575,973.00	Vacant
316	Medical Officer III	63,997.00	Jan. 1-Sept. 30	575,973.00	Vacant
317	Medical Officer III	63,997.00	Jan. 1-Sept. 30	575,973.00	Vacant
318	Medical Officer III	63,997.00	Jan. 1-Sept. 30	575,973.00	Vacant
319	Medical Technologist IV	57,347.00	Jan. 1-Sept. 30	516,123.00	Vacant
320	Pharmacist III	46,725.00	Jan. 1-Sept. 30	420,525.00	Vacant
321	Statistician III	46,725.00	Jan. 1-Sept. 30	420,525.00	Vacant
322	Physical Therapist II	36,619.00	Jan. 1-Sept. 30	329,571.00	Vacant
323	Radiologic Technologist II	36,619.00	Jan. 1-Sept. 30	329,571.00	Vacant
OFFICE OF THE CITY PUBLIC SERVICES OFFICER					
10	Administrative Aide IV	15,586.00	Jan. 1-Sept. 30	140,274.00	Promoted
19	Metro Aide I	14,032.00	Jan. 1-March 31	42,096.00	Promoted
60	Administrative Aide VI	17,553.00	Jan. 1-Jan. 31	17,553.00	Vacant
63	Administrative Aide VI	16,671.00	Sept.1- Sept. 30	16,671.00	Retired
69	Metro Aide II	15,706.00	March 1-Sept. 30	109,942.00	Promoted
78	Metro Aide I	14,140.00	Jan. 1-Sept. 30	127,260.00	Deceased
82	Metro Aide I	14,578.00	Feb. 1-June 30	72,890.00	Promoted
84	Metro Aide I	13,925.00	Feb. 1-June 30	69,625.00	Promoted
92	Metro Aide I	14,140.00	Feb. 1-Sept. 30	113,120.00	Retired
96	Metro Aide I	13,819.00	Jan. 1-Sept. 30	124,371.00	Vacant
103	Metro Aide I	14,032.00	Jan. 1-April 30	56,128.00	Promoted
105	Administrative Aide I	13,109.00	Jan. 1-Sept. 30	52,436.00	Promoted
109	Administrative Aide I	13,109.00	Feb. 1-Sept. 30	104,872.00	Promoted
OFFICE OF THE CITY SOCIAL WELFARE & DEVELOPMENT OFFICER					
7	Computer Programmer I	27,000.00	Jan. 1-Sept. 30	243,000.00	Vacant
8	Administrative Assistant II	19,744.00	Jan. 1-Sept. 30	177,696.00	Vacant
98	Social Welfare Officer I	27,000.00	Jan. 1-Sept. 30	243,000.00	Vacant
99	Administrative Assistant IV	23,176.00	Jan. 1-Sept. 30	208,584.00	Vacant
100	Social Welfare Aide	15,586.00	Jan. 1-Sept. 30	140,274.00	Vacant
101	Social Welfare Aide	15,586.00	Jan. 1-Sept. 30	140,274.00	Vacant
102	Social Welfare Aide	15,586.00	Jan. 1-Sept. 30	140,274.00	Vacant
103	Social Welfare Aide	15,586.00	Jan. 1-Sept. 30	140,274.00	Vacant
104	Social Welfare Aide	15,586.00	Jan. 1-Sept. 30	140,274.00	Vacant
105	Social Welfare Aide	15,586.00	Jan. 1-Sept. 30	140,274.00	Vacant
106	Social Welfare Aide	15,586.00	Jan. 1-Sept. 30	140,274.00	Vacant
107	Social Welfare Aide	15,586.00	Jan. 1-Sept. 30	140,274.00	Vacant
108	Administrative Aide III	14,678.00	Jan. 1-Sept. 30	132,102.00	Vacant
109	Administrative Aide III	14,678.00	Jan. 1-Sept. 30	132,102.00	Vacant
110	Administrative Aide III	14,678.00	Jan. 1-Sept. 30	132,102.00	Vacant
111	Administrative Aide III	14,678.00	Jan. 1-Sept. 30	132,102.00	Vacant
112	Disability Affairs Officer IV	71,511.00	Jan. 1-Sept. 30	643,599.00	Vacant
OFFICE OF THE CITY EDUCATION AND DEVELOPMENT OFFICER					
10	City Government Department Head II	116,040.00	Jan. 1-May 30	584,263.00	Vacant
OFFICE OF THE CITY HEALTH INSURANCE OFFICER					
25	Administrative Officer V	46,725.00	Feb. 1-June 30	233,625.00	Vacant
26	Administrative Officer V	46,725.00	Jan. 1-June 30	280,350.00	Vacant
27	Administrative Officer V	46,725.00	Jan. 1-June 30	280,350.00	Vacant
OFFICE OF THE CITY AGRICULTURIST					
7	Administrative Officer II	27,000.00	Jan. 1-Sept. 30	243,000.00	Vacant
15	Senior Agriculturist	46,725.00	Jan. 1-June 30	280,350.00	Vacant
26	Agriculturist I	27,000.00	June 1-Sept. 30	108,000.00	Promoted
29	Agriculturist I	27,000.00	Jan. 1-Sept. 30	243,000.00	Vacant
33	Agriculturist I	27,000.00	Jan. 1-Sept. 30	243,000.00	Vacant
35	Agricultural Technologist	23,176.00	Jan. 1-Sept. 30	208,584.00	Retired
39	Agricultural Technologist	23,176.00	Jan. 1-Sept. 30	208,584.00	Vacant
40	Agricultural Technologist	23,370.00	Jan. 1-Sept. 30	210,330.00	Promoted
41	Agricultural Technician II	19,744.00	Jan. 1-Sept. 30	177,696.00	Vacant

Item#	Position & Rate per month	Rate per Month	Period	Amount	Remarks
42	Agricultural Technician II	19,744.00	Jan. 1-Sept. 30	177,696.00	Vacant
47	Farm Foreman	17,553.00	Jan. 1-June 30	105,318.00	Vacant
48	Farm Foreman	17,553.00	Jan. 1-June 30	105,318.00	Vacant
49	Farm Foreman	17,553.00	Jan. 1-June 30	105,318.00	Vacant
54	Administrative Aide III	14,905.00	Jan. 1-June 30	134,145.00	Promoted
66	Home Management Specialist I	27,284.00	Jan. 1-June 30	163,704.00	Promoted
OFFICE OF THE CITY VETERINARIAN					
2	City Government Assistant Department Head II	90,078.00	Jan. 1-March 31	270,234.00	Vacant
5	Administrative Aide VI	17,688.00	Jan. 1-Sept. 30	159,192.00	Promoted
8	Administrative Officer III	33,843.00	Jan. 1-June 30	203,058.00	Resigned
11	Administrative Aide I	13,553.00	Jan. 1-Sept. 30	121,977.00	Promoted
16	Veterinarian IV	72,577.00	May 1-Sept. 30	362,885.00	Promoted
18	Agriculturist I	27,000.00	Jan. 1-Sept. 30	243,000.00	Vacant
25	Administrative Aide I	13,780.00	June 1-Sept. 30	55,120.00	Promoted
43	Meat Inspector III	27,284.00	Jan. 1-Sept. 30	245,556.00	Resigned
47	Meat Inspector III	27,000.00	Jan. 1-Sept. 30	243,000.00	Vacant
52	Administrative Aide III	14,678.00	Jan. 1-April 30	58,712.00	Vacant
56	Meat Inspector III	27,000.00	Jan. 1-Sept. 30	243,000.00	Vacant
OFFICE OF THE CITY LOCAL ENVIRONMENT & NATURAL RESOURCES OFFICER					
4	Supervising Administrative Officer	71,511.00	Jan. 1-Feb. 29	143,022.00	Vacant
14	Heavy Equipment Operator II	17,553.00	Jan. 1-June 30	105,318.00	Vacant
24	Environment Management Specialist II	36,997.00	April 1-Sept. 30	221,982.00	Promoted
26	Environment Management Specialist I	27,000.00	Jan. 1-Sept. 30	243,000.00	Vacant
28	Licensing Officer I	27,000.00	Jan. 1-June 30	162,000.00	Vacant
31	Environmental Management Specialist I	27,573.00	June 1-Sept. 30	110,292.00	Promoted
33	Heavy Equipment Operator II	18,238.00	Jan. 1-Sept. 30	164,142.00	Deceased
35	Environmental Management Specialist II	36,619.00	Jan. 1-April 30	146,476.00	Vacant
36	Heavy Equipment Operator II	18,520.00	Feb. 1-Sept. 30	148,160.00	Retired
117	Information Systems Analyst II	39,672.00	Jan. 1-Sept. 30	357,048.00	Vacant
118	Administrative Assistant III	21,211.00	Jan. 1-Sept. 30	190,899.00	Vacant
119	Administrative Assistant IV	23,176.00	Jan. 1-Sept. 30	208,584.00	Vacant
120	Public Services Officer IV	71,511.00	Jan. 1-Sept. 30	643,599.00	Vacant
121	Public Services Officer I	27,000.00	Jan. 1-Sept. 30	243,000.00	Vacant
122	Public Services Officer I	27,000.00	Jan. 1-Sept. 30	243,000.00	Vacant
OFFICE OF THE CITY ENGINEER					
9	Administrative Assistant III	21,211.00	Jan. 1-June 30	127,266.00	Promoted
22	Administrative Aide III	14,678.00	Jan. 1-June 30	88,068.00	Vacant
28	Administrative Aide VI	17,553.00	Jan. 1-June 30	105,318.00	Vacant
33	Administrative Aide IV	16,443.00	Jan. 1-May 31	82,215.00	Promoted
40	Information Technology Officer	15,357.00	Jan. 1-Sept. 30	462,213.00	Vacant
41	Administrative Assistant VI	29,165.00	Jan. 1-Sept. 30	262,485.00	Vacant
53	Watchman I	14,578.00	Jan. 1-Sept. 30	131,202.00	Retired
54	Watchman I	14,032.00	Jan. 1-Sept. 30	126,288.00	Promoted
63	Engineer II	39,672.00	Jan. 1-Sept. 30	357,048.00	Vacant
67	Engineering Assistant	21,029.00	June 1-Sept. 30	84,116.00	Promoted
73	Draftsman III	27,000.00	Jan. 1-June 30	162,000.00	Vacant
74	Draftsman III	27,000.00	Jan. 1-April 30	108,000.00	Vacant
83	Engineer II	52,096.00	April 1-Sept. 30	312,576.00	Promoted
87	Draftsman II	20,653.00	April 1-Sept. 30	123,918.00	Retired
96	Engineering Assistant	19,744.00	Jan. 1-Sept. 30	177,696.00	Promoted
102	Engineering Aide	15,586.00	Jan. 1-April 30	62,344.00	Vacant
117	Administrative Assistant III	22,483.00	Feb. 1-Sept. 30	179,864.00	Retired
118	Assistant Statistician	22,483.00	Jan. 1-Sept. 30	202,347.00	Retired
123	Engineering Assistant	19,744.00	Jan. 1-June 30	118,464.00	Vacant
125	Engineer I	29,165.00	Jan. 1-Sept. 30	262,485.00	Promoted
130	Laboratory Technician II	19,923.00	Feb. 1-Sept. 30	159,384.00	Promoted
136	Administrative Aide II	14,468.00	Jan. 1-Sept. 30	130,212.00	Promoted
299	Engineer III	51,357.00	Jan. 1-Sept. 30	462,213.00	Vacant



November 14, 2024

The Honorable Sanggunian Panlungsod Members
Thru: **Hon. Jocelyn B. Rodriguez**
City Vice Mayor
Cagayan de Oro City

Ladies and Gentlemen:

Respectfully submitting to you Supplemental Budget No. 3 of the General Fund and Special Account – Local Economic Enterprises/Utilities for CY 2024, providing for the items specified therein.

Please note that the budget allocations covered are funded from savings and reversion/realignment of Current and Continuing Appropriations to fund priority programs and projects of the city.

It is recommended that, if the herein proposed budget will be approved, the enclosed budget be considered as Supplemental Budget No. 3 of the General Fund and Special Account – Local Economic Enterprises/Utilities for CY 2024.

I am therefore certifying to the urgency this matter for inclusion in the regular session.

Thank you.

Very truly yours,

ROLANDO A. UY
City Mayor

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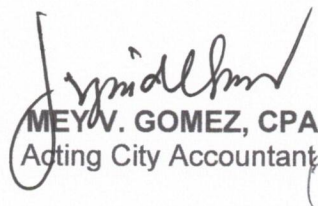
CERTIFICATION


THIS IS TO CERTIFY that the Savings from Current and Realignment of Current and Continuing Appropriations amounting to **₱ 199,722,301.00** for General Fund & **₱ 44,270,111.00** for Special Account – Local Economic Enterprise/Utilities, both for FY 2024 Supplemental Budget No. 3, taken as fund sources, are fully backed-up with cash and are free of encumbrances and without creditors/claimants, hence available to fund priority programs and projects of the city.

This Certification is issued to support Supplemental Budget No. 3 of the General Fund and Special Account – Local Economic Enterprises/Utilities for CY 2024.

Done this 14th day of November, 2024 in Cagayan de Oro City.


ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer


MEYV. GOMEZ, CPA
Acting City Accountant


JASMIN T. MAGAD
City Treasurer

LOCAL EXPENDITURE PROGRAM

**EXECUTIVE
SUPPLEMENTAL BUDGET NO. 3**

**GENERAL FUND
CY 2024**



CITY OF CAGAYAN DE ORO

STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET NO. 3) FY 2024**CAGAYAN DE ORO CITY**

Local Government Unit

GENERAL FUND

Fund/Special Account

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
1.0 NEW REVENUE SOURCES		-
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		-
3.0 SAVINGS		
Office of the City Mayor		
Salaries & Wages- Regular		2,973,560.00
#30 Administrative Aide IV @ 16,443/mo (6/1-9/30)		
83 Security Guard I @ 14,678/mo (1/1-9/30)		
84 Security Guard I @ 14,678/mo (1/1-9/30)		
100 Watchman I @ 13,819/mo (1/1-9/30)		
105 Sports & Games Reg. Officer II @ 33,843/mo (1/1-9/30)		
New Positions		
106 Licensing Officer III @ 46,725/mo (1/1-9/30)		
107 Administrative Aide I @ 13,000/mo (1/1-9/30)		
108 Administrative Officer V @ 46,725/mo (1/1-6/30)		
109 Administrative Officer III @ 33,843/mo (1/1-9/30)		
110 Administrative Aide VI @ 17,553/mo (1/1-9/30)		
111 Museum Curator I @ 71,511/mo (1/1-9/30)		
112 Administrative Officer IV @ 36,619/mo (1/1-9/30)		
Office of the City Internal Audit Service		
Salaries & Wages- Regular		705,195.00
#8 Internal Auditor III @ 46,725/mo (1/1-9/30)		
11 Administrative Officer IV @ 36,619/mo (1/1-8/31)		
Cagayan de Oro Trade & Investment Promotion Center		
Salaries & Wages- Regular		2,305,635.00
#4 Dev't. Management Officer III @ 46,725/mo (1/1-6/30)		
6 Project Dev't Officer II @ 36,619/mo (1/1-6/30)		
9 Administrative Officer I @ 23,176/mo (1/1-9/30)		
New Positions		
#12 City Government Department Head II @ 116,040/mo (1/1-9/30)		
13 Administrative Officer V @ 46,725/mo (1/1-9/30)		
14 Administrative Aide III @ 14,678/mo (1/1-9/30)		
City Management Information System & Innovation Department		
Salaries & Wages- Regular		1,784,534.00
#1 City Government Department Head II @ 116,040/mo (1/8-9/30)		
8 Computer Maintenance Technologist I @ 27,000/mo (1/1-1/31)		
New Positions		
#12 Dev't. Management Officer III @ 46,725/mo (1/1-9/30)		
13 Dev't. Management Officer II @ 36,619/mo (1/1-9/30)		
Office of the City Youth Development Officer		
Salaries & Wages- New Position		
#6 Youth Development Officer II @ 33,843/mo (1/1-9/30)		218,138.00
Office for Community Affairs		
Salaries & Wages- New Positions		1,030,844.00
#30 City Government Asst. Department Head II @ 90,078/mo (1/1-9/30)		
31 Social Welfare Officer I @ 27,000/mo (1/1-9/30)		
City Tourism & Cultural Affairs Office		
Salaries & Wages- Regular		2,393,375.00
#1 City Gov't Department Head II @ 116,040/mo (1/1-9/30)		
3 Supervising Tourism Operation Officer @ 78,175/mo (8/1-9/30)		
5 Administrative Officer I @ 23,176/mo (1/1-2/29)		
8 Senior Tourism Operations Officer @ 46,725/mo (1/1-6/30)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
10 Administrative Aide III @ 14,678/mo (1/1-2/29)		
12 Supervising Tourism Operations Officer @ 71,511/mo (1/1-3/31)		
19 Tourism Receptionist I @ 19,744/mo (1/1-9/30)		
22 Life Guard @ 14,678/mo (1/1-2/29)		
25 Metro Aide I @ 14,248/mo (1/1-9/30)		
27 Metro Aide I @ 14,578/mo (7/1-9/30)		
30 Administrative Aide I @ 13,000/mo (2/1-9/30)		
31 Administrative Assistant IV @ 23,176/mo (1/1-6/30)		
Office of the City Mayor - Community Improvement Division		
Salaries & Wages- Regular		
#8 Population Program Officer I @ 27,284/mo (5/1-9/30)		519,694.00
10 Population Program Officer I @ 27,000/mo (1/1-9/30)		
21 Administrative Aide IV @ 15,586/mo (1/1-9/30)		
PERA		46,000.00
Pag-Ibig Contributions		10,390.00
Retirement & Life Insurance Premiums		62,360.00
Mid-year Bonus		42,586.00
Office of the Roads & Traffic Administration Officer		
Salaries & Wages- Regular		2,852,384.00
#4 Administrative Officer V @ 47,228/mo (1/1-9/30)		
22 Planning Officer IV @ 71,511/mo (1/1-3/31)		
24 Administrative Assistant II @ 19,744/mo (1/1-9/30)		
25 Draftsman II @ 19,744/mo (1/1-9/30)		
27 Traffic Operation Officer I @ 27,000/mo (1/1-9/30)		
28 Engineer II @ 39,762/mo (1/1-9/30)		
29 Engineering Assistant @ 21,029 (1/1-9/30)		
53 Traffic Aide I @ 14,678/mo (2/1-9/30)		
56 Traffic Aide I @ 14,678/mo (1/1-9/30)		
58 Traffic Aide I @ 14,678/mo (8/1-9/30)		
66 Traffic Aide I @ 14,678/mo (4/1-9/30)		
80 Traffic Aide I @ 14,678/mo (1/1-9/30)		
159 Traffic Aide I @ 14,678/mo (1/1-9/30)		
New Positions		
#204 Traffic Aide I @ 14,678/mo (4/1-9/30)		
223 Administrative Aide I @ 17,553/mo (1/1-9/30)		
224 Administrative Assistant II @ 21,211/mo (1/1-9/30)		
PERA		232,000.00
Pag-Ibig Contributions		55,040.00
Retirement & Life Insurance Premiums		330,280.00
Mid-year Bonus		271,893.00
Office of the City Disaster Risk Reduction & Management Officer		
Salaries & Wages- Regular		1,575,249.00
#9 Administrative Officer I @ 23,176/mo (1/1-6/30)		
17 Administrative Assistant I @ 18,620/mo (1/1-9/30)		
23 Local Disaster Risk Reduction Mngt. Officer @ 27,000/mo (1/1-9/30)		
35 Administrative Aide III @ 14,678/mo (1/1-6/30)		
49 Administrative Aide IV @ 15,586/mo (1/1-9/30)		
New Positions		
# 50 Local Disaster Risk Reduction Mngt. Officer @ 27,000/mo (1/1-9/30)		
51 Administrative Assistant I @ 18,620/mo (1/1-9/30)		
52 Administrative Aide III @ 14,678/mo (1/1-9/30)		
53 Administrative Aide III @ 14,678/mo (1/1-9/30)		
54 Administrative Aide III @ 14,678/mo (1/1-9/30)		
Office of the City Human Resource Management Officer		
Salaries & Wages- Regular		1,490,817.00
#11 Administrative Aide I @ 13,000/mo (6/1-9/30)		
12 Information Technology Officer II @ 79,349/mo (1/1-9/30)		
19 Administrative Assistant II @ 19,923/mo (1/1-9/30)		
24 Administrative Assistant VI @ 29,165/mo (1/1-9/30)		
27 Administrative Assistant II @ 19,744/mo (2/1-9/30)		
29 Administrative Aide IV @ 15,586/mo (1/1-4/30)		
34 Computer Programmer I @ 27,000/mo (1/1-9/30)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
Office of the SP - Office of the City Secretary		
Salaries & Wages- Regular		2,045,277.00
#3 Board Secretary IV @ 72,577/mo (1/1-3/31)		
5 Administrative Assistant III @ 21,567/mo (1/1-3/31)		
7 Administrative Aide VI @ 17,553/mo (1/1-9/30)		
8 Administrative Aide IV @ 16,443/mo (5/1-9/30)		
14 Administrative Aide IV @ 15,586/mo (1/1-3/31)		
17 Administrative Assistant I @ 19,494/mo (8/1-9/30)		
23 Administrative Aide I @ 13,666/mo (2/1-9/30)		
27 Administrative Aide III @ 14,678/mo (5/1-9/30)		
30 Local Legislative Staff Officer I @ 29,075/mo (1/1-3/31)		
41 Local Legislative Staff Officer IV @ 54,386/mo (3/1-3/31)		
49 Administrative Aide VI @ 28,462/mo (1/1-9/30)		
51 Computer Programmer I @ 27,000/mo (1/1-9/30)		
55 Local Legislative Staff Officer IV @ 52,847/mo (5/1-9/30)		
62 Administrative Assistant V @ 27,000/mo (1/1-3/31)		
63 Local Legislative Staff Officer I @ 29,075/mo (1/1-3/31)		
65 Local Legislative Staff Officer III @ 39,672/mo (1/1-3/31)		
68 Administrative Aide III @ 15,486/mo (6/1-9/30)		
PERA		120,000.00
Pag-ibig Contributions		40,905.00
Retirement & Life Insurance Premiums		245,430.00
Mid-year Bonus		20,822.00
Office of the City Planning & Development Coordinator		
Salaries & Wages- Regular		2,267,033.00
#9 Administrative Officer I @ 23,176/mo (1/1-3/31)		
12 Administrative Aide VI @ 17,688/mo (6/1-9/30)		
16 Administrative Aide IV @ 15,586/mo (5/1-9/30)		
17 Administrative Aide IV @ 15,586/mo (1/1-6/30)		
31 Zoning Inspector II @ 19,744/mo (1/1-6/30)		
35 Project Management Officer III @ 48,253/mo (7/1-9/30)		
39 Engineering Aide @ 15,586/mo (1/1-9/30)		
43 Statistician III @ 49,305/mo (6/1-9/30)		
46 Statistician I @ 27,000/mo (1/1-9/30)		
53 Engineer II @ 39,672/mo (1/1-9/30)		
55 Information System Analyst III @ 51,357/mo (1/1-9/30)		
61 Engineering Aide @ 16,443/mo (1/1-3/31)		
New Position		
63 Economist I @ 27,000/mo (1/1-9/30)		
City Housing and Urban Development Department		
Salaries & Wages- Regular		5,007,727.00
#4 Information Technology Officer I @ 51,357/mo (1/1-9/30)		
6 Housing & Homesite Regulation Officer IV @ 51,357/mo (1/1-1/31)		
10 Computer Programmer I @ 27,000/mo (8/1-9/30)		
12 Administrative Assistant III @ 21,211/mo (1/1-9/30)		
19 Housing & Homesite Regulation Officer V @ 73,661/mo (2/1-9/30)		
23 Project Development Officer II @ 36,619/mo (1/1-1/31)		
30 Administrative Assistant III @ 21,211/mo (1/1-9/30)		
31 Housing & Homesite Regulation Assistant @ 19,744/mo (1/1-9/30)		
35 Housing & Homesite Regulation Officer II @ 31,320/mo (1/1-9/30)		
38 Housing & Homesite Regulation Officer IV @ 52,096/mo (2/1-9/30)		
43 Housing & Homesite Regulation Officer II @ 31,633/mo (2/1-9/30)		
44 Housing & Homesite Regulation Officer I @ 27,284/mo (3/1-9/30)		
46 Community Affairs Officer I @ 27,000/mo (1/1-9/30)		
51 Administrative Officer I @ 23,176/mo (1/1-9/30)		
55 Administrative Aide III @ 14,792/mo (1/1-9/30)		
60 Housing & Homesite Regulation Officer IV @ 52,096/mo (1/1-9/30)		
61 Housing & Homesite Regulation Officer IV @ 51,357/mo (1/1-9/30)		
64 Housing & Homesite Regulation Officer II @ 31,320/mo (1/1-9/30)		
New Position		
#75 Housing & Homesite Regulation Officer IV @ 51,357/mo (1/1-9/30)		
Office of the City Building Official		
Salaries & Wages- Regular		2,531,938.00
#1 City Government Department Head II @ 116,040/mo (1/1-2/29)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
2 City Government Assistant Dept. Head II @ 91,548/mo (1/1-9/30) 6 Administrative Aide III @ 14,792/mo (1/1-9/30) 7 Administrative Aide III @ 14,678/mo (1/1-1/31) 8 Laborer I @ 13,780/mo (3/1-9/30) 25 Engineer III @ 55,174/mo (2/1-9/30) 32 Building Inspector @ 27,000/mo (1/1-9/30) 36 Engineer IV @ 72,577/mo (4/1-9/30) 40 Engineer I @ 29,165/mo (1/1-4/30)		
Office of the City Civil Registrar		
Salaries & Wages- Regular #1 City Government Department Head II @ 116,040/mo (1/1-9/30) 12 Administrative Assistant III @ 21,388/mo (1/1-9/30) 19 Administrative Assistant II @ 21,211/mo (7/1-9/30) 21 Administrative Aide IV @ 15,586/mo (8/1-9/30) 28 Assistant Registration Officer @ 19,744/mo (1/1-6/30) 29 Administrative Aide VI @ 17,553/mo (1/1-6/30)		1,496,354.00
Office of the City General Services Officer		
Salaries & Wages- Regular #2 City Government Assistant Department Head II @ 94,562/mo (8/1-9/30) 3 City Government Assistant Department Head II @ 90,078/mo (1/1-9/30) 5 Administrative Officer I @ 23,379/mo (1/1-3/31) 9 Administrative Aide I @ 13,553/mo (6/1-9/30) 13 Administrative Aide I @ 13,219/mo (6/1-9/30) 14 Administrative Aide III @ 14,678/mo (1/1-4/30) 15 Administrative Officer III @ 34,187/mo (1/1-9/30) 16 Administrative Aide VI @ 17,553/mo (4/1-9/30) 19 Supervising Administrative Officer @ 71,511/mo (1/1-8/31)		1,907,159.00
Office of the City Budget Officer		
Salaries & Wages- Regular #11 Administrative Assistant II @ 19,744/mo (1/1-9/30) 14 Administrative Aide II @ 14,678/mo (1/1-9/30) 16 Administrative Aide I @ 13000/mo (1/1-6/30) 18 Computer Programmer III @ 46,725/mo (8/1-9/30) 19 Administrative Officer V @ 46,725/mo (1/1-4/30) 21 Administrative Officer IV @ 36,619/mo (6/1-9/30) 22 Administrative Officer II @ 27,000/mo (2/1-9/30) 23 Administrative Officer II @ 27,000/mo (1/1-3/31) 24 Administrative Assistant III @ 21,211/mo (1/1-9/30) 25 Administrative Assistant II @ 19,744/mo (1/1-2/29) 28 Administrative Officer IV @ 36,997/mo (1/1-9/30) 29 Administrative Officer IV @ 36,997/mo (5/1-9/30)		1,820,229.00
Office of the City Accountant		
Salaries & Wages- New Positions #58 Supervising Administrative Officer @ 71,511/mo (4/1-9/30) 59 Administrative Officer V @ 46,725/mo (4/1-9/30) 60 Accountant II @ 39,672/mo (4/1-9/30) 61 Accountant I @ 29,165/mo (4/1-9/30) 62 Accountant I @ 29,165/mo (4/1-9/30) 63 Administrative Assistant IV @ 23,176/mo (4/1-9/30) 64 Administrative Assistant IV @ 23,176/mo (1/1-9/30) 65 Administrative Assistant IV @ 23,176/mo (1/1-9/30) 66 Administrative Assistant IV @ 19,744/mo (1/1-9/30) 67 Administrative Aide IV @ 15,586/mo (1/1-9/30)		2,096,362.00
Office of the City Treasurer		
Salaries & Wages- Regular #3 Local Treasury Operation Officer II @ 36,619/mo (1/1-9/30) 4 Local Treasury Operations Assistant @ 20,285/mo (1/1-9/30) 5 Local Treasury Operations Assistant @ 19,744/mo (1/1-9/30) 7 Administrative Officer III @ 33,843/mo (1/1-9/30) 17 Local Treasury Operations Officer IV @ 72,577/mo (1/1-4/30) 18 Administrative Aide VI @ 17,553/mo (1/1-9/30) 19 Administrative Aide VI @ 17,688/mo (2/1-9/30)		6,087,344.00

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
23 Administrative Aide I @ 13,000/mo (1/1-1/31)		
24 Revenue Collection Clerk II @ 21,747/mo (1/1-9/30)		
32 Administrative Aide II @ 13,819/mo (1/1-5/31)		
33 Local Revenue Collection Officer IV @ 71,511/mo (1/1-6/30)		
38 Revenue Collection Clerk III @ 21,211/mo (1/1-9/30)		
49 Administrative Officer III @ 33,843/mo (1/1-9/30)		
54 Administrative Assistant II @ 19,744/mo (1/1-9/30)		
58 Information Technology Officer II @ 71,511/mo (1/1-4/30)		
59 Information Technology Officer I @ 52,096/mo (6/1-9/30)		
60 Administrative Officer III @ 33,843/mo (1/1-9/30)		
66 Administrative Assistant VI @ 31,320/mo (1/1-9/30)		
69 Administrative Assistant III @ 21,211/mo (7/1-9/30)		
73 Local Treasury Operation Officer I @ 27,000/mo (1/1-9/30)		
75 Revenue Collection Clerk II @ 18,620/mo (1/1-9/30)		
76 Local Treasury Operations Officer II @ 36,619/mo (1/1-9/30)		
77 Revenue Collection Clerk II @ 18,763/mo (2/1-9/30)		
78 Revenue Collection Clerk II @ 18,620/mo (1/1-9/30)		
88 Administrative Aide III @ 14,678/mo (2/1-9/30)		
92 Revenue Collection Clerk III @ 21,211/mo (1/1-9/30)		
95 Revenue Collection Clerk I @ 16,543/mo (1/1-9/30)		
97 Revenue Collection Officer I @ 36,997/mo (5/1-9/30)		
98 Revenue Collection Clerk III @ 21,211/mo (1/1-9/30)		
113 Administrative Aide III @ 14,678/mo (1/1-9/30)		
Office of the City Assessor		
Salaries & Wages- Regular		3,375,384.00
#3 City Government Asssitant Dept. Head II @ 90,078/mo (1/1-2/29)		
13 Administrative Aide VI @ 17,553/mo (1/1-9/30)		
26 Administrative Aide IV @ 15,586/mo (1/1-9/30)		
32 Local Assessment Operation Officer I @ 27,000/mo (4/1-9/30)		
34 Local Assessment Operation Officer I @ 27,000/mo (1/1-9/30)		
39 Administrative Assistant III @ 22,210/mo (2/1-9/30)		
41 Assessment Clerk II @ 18,100/mo (8/1-9/30)		
43 Assessment Clerk II @ 17,553/mo (1/1-9/30)		
45 Assessment Clerk II @ 17,688/mo (2/1-9/30)		
46 Assessment Clerk II @ 17,688/mo (4/1-9/30)		
55 Administrative Aide IV @ 15,586/mo (1/1-9/30)		
62 Local Assessment Operations Officer II @ 36,619/mo (1/1-9/30)		
70 Draftsman I @ 17,688/mo (1/1-9/30)		
72 Administrative Aide VI @ 18,520/mo (5/1-9/30)		
73 Administrative Aide IV @ 15,586/mo (1/1-9/30)		
76 Local Assessment Operations Officer IV @ 71,511/mo (4/1-9/30)		
83 Tax Mapper I @ 27,000/mo (6/1-9/30)		
85 Administrative Assistant VI @ 29,165/mo (1/1-9/30)		
89 Assessment Clerk II @ 17,688/mo (6/1-9/30)		
92 Administrative Aide IV @ 15,586/mo (1/1-9/30)		
Midyear Bonus		407,507.00
Office of the City Information Officer		
Salaries & Wages- Regular		993,499.00
#2 City Government Assistant Department Head II @ 90,078/mo (1/1-9/30)		
3 Supervising Administrative Officer @ 73,661/mo (1/1-1/31)		
5 Administrative Officer II @ 27,284/mo (1/1-4/30)		
Midyear Bonus		15,264.00
Office of the City Librarian		
Salaries & Wages- Regular		513,205.00
#2 Librarian IV @ 71,511/mo (1/1-4/30)		
3 Administrative Officer II @ 27,000/mo (1/1-2/29)		
4 Administrative Assistant I @ 18,620/mo (1/1-2/29)		
6 Administrative Aide IV @ 15,827/mo (4/1-9/30)		
7 Administrative Aide III @ 14,792/mo (4/1-9/30)		
Office of the City Legal Officer		
Salaries & Wages- New Positions		1,450,726.00
#29 City Government Asst. Dept. Head II @ 90,078/mo (1/1-9/30)		
30 Attorney IV @ 80,003/mo (1/1-8/31)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
Midyear Bonus		4,398.00
Office of the City Prosecutor		
Salaries & Wages- Regular		249,696.00
#10 Administrative Aide II @ 13,819/mo (1/1-9/30)		
12 Administrative Aide II @ 13,925/mo (1/1-9/30)		
Midyear Bonus		8,402.00
Municipal Trial Court in Cities		
Salaries & Wages- Regular		777,687.00
#5 Administrative Aide IV @ 15,586/mo (1/1-9/30)		
6 Administrative Aide IV @ 15,586/mo (1/1-9/30)		
9 Administrative Aide III @ 14,678/mo (1/1-9/30)		
12 Administrative Officer I @ 23,176/mo (1/1-9/30)		
13 Administrative Aide VI @ 17,284/mo (8/1-9/30)		
23 Interpreter II @ 24,161/mo (5/1-9/30)		
Midyear Bonus		26,896.00
City Register of Deeds		
Salaries & Wages- Regular		111,455.00
#3 Administrative Aide VI @ 17,553/mo (1/1-9/30)		
Office of the City Public Employment Services Manager		
Salaries & Wages- Regular		603,439.00
#3 Labor Employment Officer II @ 40,935/mo (1/1-9/30)		
4 Labor Employment Officer II @ 31,320/mo (1/1-9/30)		
Office of the City Health Officer		
Salaries & Wages- Regular		12,149,726.00
#2 City Health Officer II @ 102,690/mo (1/1-9/30)		
3 City Government Asst. Department Head II @ 96,105/mo (2/1-9/30)		
5 Administrative Officer I @ 34,535/mo (2/1-9/30)		
8 Administrative Aide IV @ 15,706/mo (2/1-9/30)		
10 Administrative Aide IV @ 15,948/mo (1/1-4/30)		
26 Administrative Aide III @ 14,678/mo (1/1-6/30)		
29 Administrative Aide III @ 14,678/mo (1/1-4/30)		
45 Medical Technologist I @ 27,284/mo (1/1-4/30)		
54 Barangay Health Aide @ 16,071/mo (8/1-9/30)		
59 Medical Officer IV @ 81,207/mo (1/1-4/30)		
60 Medical Officer III @ 65,899/mo (1/1-9/30)		
63 Medical Officer III @ 63,997/mo (2/1-9/30)		
69 Nurse V @ 57,347/mo (9/1-9/30)		
71 Nurse IV @ 51,357/mo (1/1-4/30)		
77 Nurse III @ 46,355/mo (1/1-6/30)		
82 Nurse III @ 46,355/mo (6/1-9/30)		
84 Nurse III @ 43,951/mo (2/1-4/30)		
87 Nurse III @ 46,355/mo (8/1-9/30)		
89 Nurse II @ 41,804/mo (6/1-9/30)		
90 Nurse II @ 40,509/mo (1/1-7/31)		
96 Nurse II @ 41,367/mo (1/1-8/31)		
97 Nurse II @ 39,672/mo (1/1-6/30)		
113 Midwife III @ 32,269/mo (7/1-9/30)		
115 Midwife III @ 32,269/mo (1/1-6/30)		
118 Midwife III @ 32,269/mo (7/1-9/30)		
168 Midwife II @ 27,000/mo (1/1-9/30)		
197 Dental Aide @ 15,586/mo (1/1-6/30)		
198 Nutrition Officer IV @ 72,577/mo (4/1-9/30)		
202 Nutritionist Dietitian II @ 36,619/mo (4/1-9/30)		
224 Sanitation Inspector II @ 21,029/mo (8/1-9/30)		
229 Sanitation Inspector II @ 19,923/mo (1/1-6/30)		
230 Sanitation Inspector I @ 19,923/mo (1/1-4/30)		
238 Sanitation Inspector I @ 17,553/mo (1/1-9/30)		
241 Sanitation Inspector I @ 17,553/mo (1/1-6/30)		
242 Barangay Health Aide @ 16,443/mo (1/1-6/30)		
New Positions		
#315 Medical Officer III @ 63,997/mo (1/1-9/30)		
316 Medical Officer III @ 63,997/mo (1/1-9/30)		

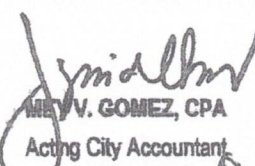
PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
317 Medical Officer III @ 63,997/mo (1/1-9/30)		
318 Medical Officer III @ 63,997/mo (1/1-9/30)		
319 Medical Technologist IV @ 57,347/mo (1/1-9/30)		
320 Pharmacist III @ 46,725/mo (1/1-9/30)		
321 Statistician III @ 46,725/mo (1/1-9/30)		
322 Physical Therapist II @ 36,619/mo (1/1-9/30)		
323 Radiologic Technologist II @ 36,619/mo (1/1-9/30)		
Midyear Bonus		6,802.00
Office of the City Public Services Officer		
Salaries & Wages- Regular		1,047,238.00
#10 Administrative Aide IV @ 15,586/mo (1/1-9/30)		
19 Metro Aide I @ 14,032/mo (1/1-3/31)		
60 Administrative Aide VI @ 17,553/mo (1/1-1/31)		
63 Administrative Aide VI @ 16,671/mo (9/1-9/30)		
69 Metro Aide II @ 15,706/mo (3/1-9/30)		
78 Metro Aide I @ 14,140/mo (1/1-9/30)		
82 Metro Aide I @ 14,578/mo (2/1-6/30)		
84 Metro Aide I @ 13,925/mo (2/1-6/30)		
92 Metro Aide I @ 14,140/mo (2/1-9/30)		
96 Metro Aide I @ 13,819/mo (1/1-9/30)		
103 Metro Aide I @ 14,032/mo (1/1-4/30)		
105 Administrative Aide I @ 13,109/mo (1/1-9/30)		
109 Administrative Aide I @ 13,109/mo (2/1-9/30)		
PERA		156,000.00
Retirement & Life Insurance Premiums		125,660.00
Pag-ibig Contributions		20,940.00
Midyear Bonus		128,112.00
Office of the City Social Welfare & Development Officer		
Salaries & Wages- Regular		3,166,479.00
#7 Computer Programmer I @ 27,000/mo (1/1-9/30)		
8 Administrative Assistant II @ 19,744/mo (1/1-9/30)		
New Positions		
#98 Social Welfare Officer I @ 27,000/mo (1/1-9/30)		
99 Administrative Assistant IV @ 23,176/mo (1/1-9/30)		
100 Social Welfare Aide @ 15,586/mo (1/1-9/30)		
101 Social Welfare Aide @ 15,586/mo (1/1-9/30)		
102 Social Welfare Aide @ 15,586/mo (1/1-9/30)		
103 Social Welfare Aide @ 15,586/mo (1/1-9/30)		
104 Social Welfare Aide @ 15,586/mo (1/1-9/30)		
105 Social Welfare Aide @ 15,586/mo (1/1-9/30)		
106 Social Welfare Aide @ 15,586/mo (1/1-9/30)		
107 Social Welfare Aide @ 15,586/mo (1/1-9/30)		
108 Administrative Aide III @ 14,678/mo (1/1-9/30)		
109 Administrative Aide III @ 14,678/mo (1/1-9/30)		
110 Administrative Aide III @ 14,678/mo (1/1-9/30)		
111 Administrative Aide III @ 14,678/mo (1/1-9/30)		
112 Disability Affairs Officer IV @ 71,511/mo (1/1-9/30)		
Midyear Bonus		85,033.00
Office of the City Education and Development Officer		
Salaries & Wages- New Position		584,263.00
#10 City Government Department Head II @ 116,040/mo (1/1-5/30)		
Office of the City Health Insurance Officer		
Salaries & Wages- New Positions		794,325.00
#25 Administrative Officer V @ 46,725/mo (2/1-6/30)		
26 Administrative Officer V @ 46,725/mo (1/1-6/30)		
27 Administrative Officer V @ 46,725/mo (1/1-6/30)		
Midyear Bonus		67,453.00
Office of the City Agriculturist		
Salaries & Wages- Regular		2,714,043.00
#7 Administrative Officer II @ 27,000/mo (1/1-9/30)		
15 Senior Agriculturist @ 46,725/mo (1/1-6/30)		
26 Agriculturist I @ 27,000/mo (6/1-9/30)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
29 Agriculturist I @ 27,000/mo (1/1-9/30)		
33 Agriculturist I @ 27,000/mo (1/1-9/30)		
35 Agricultural Technologist @ 23,176/mo (1/1-9/30)		
39 Agricultural Technologist @ 23,176/mo (1/1-9/30)		
40 Agricultural Technologist @ 23,370/mo (1/1-9/30)		
41 Agricultural Technician II @ 19,744/mo (1/1-9/30)		
42 Agricultural Technician II @ 19,744/mo (1/1-9/30)		
47 Farm Foreman @ 17,553/mo (1/1-6/30)		
48 Farm Foreman @ 17,553/mo (1/1-6/30)		
49 Farm Foreman @ 17,553/mo (1/1-6/30)		
54 Administrative Aide III @ 14,905/mo (1/1-9/30)		
66 Home Management Specialist I @ 27,284/mo (1/1-6/30)		
Midyear Bonus		146,380.00
Office of the City Veterinarian		
Salaries & Wages- Regular		2,205,734.00
#2 City Government Assistant Department Head II @ 90,078/mo (1/1-3/31)		
5 Administrative Aide VI @ 17,688/mo (1/1-9/30)		
8 Administrative Officer III @ 33,843/mo (1/1-6/30)		
11 Administrative Aide I @ 13,553/mo (1/1-9/30)		
16 Veterinarian IV @ 72,577/mo (5/1-9/30)		
18 Agriculturist I @ 27,000/mo (1/1-9/30)		
25 Administrative Aide I @ 13,780/mo (6/1-9/30)		
43 Meat Inspector III @ 27,284/mo (1/1-9/30)		
47 Meat Inspector III @ 27,000/mo (1/1-9/30)		
52 Administrative Aide III @ 14,678/mo (1/1-4/30)		
56 Meat Inspector III @ 27,000/mo (1/1-9/30)		
Midyear Bonus		2,358.00
Office of the City Environment & Natural Resources Officer		
Salaries & Wages- Regular		3,330,522.00
#4 Supervising Administrative Officer @ 71,511/mo (1/1-2/29)		
14 Heavy Equipment Operator II @ 17,553/mo (1/1-6/30)		
24 Environmental Management Specialist II @ 36,997/mo (4/1-9/30)		
26 Environmental Management Specialist I @ 27,000/mo (1/1-9/30)		
28 Licensing Officer I @ 27,000/mo (1/1-6/30)		
31 Environmental Management Specialist I @ 27,573/mo (6/1-9/30)		
33 Heavy Equipment Operator II @ 18,238/mo (1/1-9/30)		
35 Environmental Management Specialist II @ 36,619/mo (1/1-4/30)		
36 Heavy Equipment Operator II @ 18,520/mo (2/1-9/30)		
New Positions:		
#117 Information Systems Analyst II @ 39,672/mo (1/1-9/30)		
118 Administrative Assistant III @ 21,211/mo (1/1-9/30)		
119 Administrative Assistant IV @ 23,176/mo (1/1-9/30)		
120 Public Services Officer IV @ 71,511/mo (1/1-9/30)		
121 Public Services Officer I @ 27,000/mo (1/1-9/30)		
122 Public Services Officer I @ 27,000/mo (1/1-9/30)		
Midyear Bonus		11,033.00
Office of the City Engineer		
Salaries & Wages- Regular		7,366,724.00
#9 Administrative Assistant III @ 21,211/mo (1/1-6/30)		
22 Administrative Aide III @ 14,678/mo (1/1-6/30)		
28 Administrative Aide VI @ 17,553/mo (1/1-6/30)		
33 Administrative Aide IV @ 16,443/mo (1/1-5/31)		
40 Information Technology Officer @ 51,357/mo (1/1-9/30)		
41 Administrative Assistant VI @ 29,165/mo (1/1-9/30)		
53 Watchman I @ 14,578/mo (1/1-9/30)		
54 Watchman I @ 14,032/mo (1/1-9/30)		
63 Engineer II @ 39,672/mo (1/1-9/30)		
67 Engineering Assistant @ 21,029/mo (6/1-9/30)		
73 Draftsman III @ 27,000/mo (1/1-6/30)		
74 Draftsman III @ 27,000/mo (1/1-4/30)		
83 Engineer II @ 52,096/mo (4/1-9/30)		
87 Draftsman II @ 20,653/mo (4/1-9/30)		
96 Engineering Assistant @ 19,744/mo (1/1-9/30)		
102 Engineering Aide @ 15,586/mo (1/1-4/30)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
117 Administrative Assistant III @ 22,483/mo (2/1-9/30) 118 Assistant Statistician @ 22,483/mo (1/1-9/30) 123 Engineering Assistant @ 19,744/mo (1/1-6/30) 125 Engineer I @ 29,165/mo (1/1-9/30) 130 Laboratory Technician II @ 19,923/mo (2/1-9/30) 136 Administrative Aide II @ 14,468/mo (1/1-9/30)		
New Positions		
#299 Engineer III @ 51,357/mo (1/1-9/30) 300 Engineer II @ 39,672/mo (1/1-9/30) 301 Engineer II @ 39,672/mo (1/1-9/30) 302 Engineer I @ 29,165/mo (1/1-9/30) 303 Engineer I @ 29,165/mo (1/1-9/30) 304 Engineer I @ 29,165/mo (1/1-9/30) 305 Administrative Assistant VI @ 29,165/mo (1/1-6/30) 306 Architect I @ 29,165/mo (1/1-9/30) 307 Architect I @ 29,165/mo (1/1-9/30) 308 Administrative Aide VI @ 17,553/mo (1/1-9/30) 309 Administrative Aide VI @ 17,553/mo (1/1-9/30) 310 Administrative Aide V @ 16,543/mo (1/1-9/30) 311 Engineering Aide @ 15,586/mo (1/1-9/30) 312 Engineering Aide @ 15,586/mo (1/1-9/30) 313 Administrative Aide III @ 14,678/mo (1/1-9/30)		
Midyear Bonus		101,645.00
Office of the City Equipment Depot Manager		
Salaries & Wages- Regular		2,283,108.00
#2 City Government Assistant Department Head II @ 91,548/mo (2/1-9/30) 6 Administrative Aide IV @ 15,586/mo (1/1-5/31) 28 Administrative Aide VI @ 17,553/mo (1/1-3/31) 30 Administrative Aide VI @ 17,553/mo (1/1-9/30) 31 Engineer II @ 39,672/mo (1/1-5/31) 38 Administrative Aide IV @ 15,586/mo (1/1-9/30) 39 Administrative Aide IV @ 15,586/mo (1/1-6/30) 40 Engineer I @ 29,165/mo (1/1-2/29) 46 Metal Worker II @ 17,553/mo (1/1-9/30) 47 Administrative Aide VI @ 18,378/mo (1/1-9/30) 55 Administrative Aide VI @ 18,520/mo (5/1-9/30) 58 Electrical Inspector II @ 19,744/mo (1/1-3/31) 60 Automotive Equipment Inspector II @ 29,075/mo (1/1-6/30) 64 Administrative Aide III @ 15,251/mo (2/1-9/30)		
Midyear Bonus		104,611.00
4.0 REALIGNMENT		
CY 2024 CURRENT APPROPRIATION		
Non-Office Account: Economic Services Sector Resource Mobilization Project (Phase II)		15,900,000.00
CY 2023 CONTINUING APPROPRIATION		
Non-Office Account: Social Services Sector Medical Services Assistance and Rehab Program		69,100,000.00
Non-Office Account: Economic Services Sector Resource Mobilization Project (Phase I)		25,000,000.00
TOTAL ESTIMATED INCOME		199,722,301.00

CERTIFIED CORRECT:


JASMIN T. MAGAD
 City Treasurer


MEY V. GOMEZ, CPA
 Acting City Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024
(SUPPLEMENTAL BUDGET NO. 3)

CAGAYAN DE ORO CITY

Local Government Unit

GENERAL FUND

Fund/Special Account

IMPLEMENTING OFFICE	PARTICULARS	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
GENERAL PUBLIC SERVICES SECTOR					
NON-OFFICE: GENERAL PUBLIC SERVICES SECTOR	Personal Services		Personnel Motivation Incentive		89,722,301.00
	Maintenance & Other Operating Expenses		Other Maintenance and Operating Expenses		100,000,000.00
TOTAL NON-OFFICE: GENERAL PUBLIC SERVICES					189,722,301.00
TOTAL GENERAL PUBLIC SERVICES SECTOR					189,722,301.00
SOCIAL SERVICES SECTOR					
NON-OFFICE: SOCIAL SERVICES SECTOR	Maintenance & Other Operating Expenses		Student Scholarship Fund		10,000,000.00
TOTAL NON-OFFICE: SOCIAL SERVICES SECTOR					10,000,000.00
TOTAL SOCIAL SERVICES SECTOR					10,000,000.00
TOTAL APPROPRIATIONS- GF					P 199,722,301.00

CAGAYAN DE ORO CITY
SUPPLEMENTAL BUDGET NO. 3
GENERAL FUND

SPECIAL PROVISIONS

Section 01. GRANT OF PERSONNEL MOTIVATION INCENTIVE. Pursuant to the city's adoption of Program on Awards and Incentives for Service Excellence (PRAISE) and in line with the revised policies on Employee Suggestions and Incentive Awards System (ESIAS) provided under Civil Service Memorandum Circular 01 s. 2001, the grant of Personnel Motivation Incentive for officials and employees of the City Government of Cagayan de Oro, to foster awareness and desire to maintain exemplary performance and superior accomplishments in the public interest which contributed to the efficiency, economy and improvement in government operations which lead to organizational productivity, is hereby authorized.

PREPARED:

ROXANNE M. A. RAVIDAS, CPA
Acting City Budget Officer

APPROVED:

ROLANDO A. UY
City Mayor



LOCAL EXPENDITURE PROGRAM

EXECUTIVE SUPPLEMENTAL BUDGET NO. 3

SPECIAL ACCOUNT – LEE/Us CY 2024



CITY OF CAGAYAN DE ORO

STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET NO. 3) FY 2024

CAGAYAN DE ORO CITY

Local Government Unit

SPECIAL ACCOUNT: LOCAL ECONOMIC ENTERPRISES/UTILITIES

Fund/Special Account

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
1.0 NEW REVENUE SOURCES		
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		-
3.0 SAVINGS		
City Economic Enterprises & Business Administration (CEEBDA)		
Salaries & Wages- Regular		5,364,362.00
#7 Administrative Aide IV @ 15586/mo (5/1-9/30)		
12 Revenue Collection Clerk I @ 16543/mo (2/1-6/30)		
13 Revenue Collection Clerk I @ 16671/mo (4/1-9/30)		
22 Administrative Aide IV @ 15706/mo (3/1-9/30)		
26 Engineer II @ 39672/mo (1/1-2/29)		
30 Administrative Assistant III @ 21211/mo (1/1-9/30)		
32 Meter Reader III @ 21211/mo (1/1-9/30)		
52 Market Inspector II @ 19744/mo (4/1-9/30)		
53 Market Inspector I @ 17553/mo (4/1-6/30)		
62 Administrative Aide VI @ 17553/mo (1/1-2/29)		
69 Revenue Collection Clerk III @ 21388/mo (1/1-9/30)		
85 Security Guard I @ 14678/mo (1/1-9/30)		
89 Watchman II @ 15586/mo (1/1-9/30)		
101 Metro Aide I @ 14578/mo (2/1-9/30)		
109 Public Services Officer I @ 27000/mo (1/1-2/29)		
121 Metro Aide II @ 15586/mo (1/1-9/30)		
126 Metro Aide II @ 15586/mo (1/1-9/30)		
137 Revenue Collection Clerk III @ 21211/mo (1/1-9/30)		
141 Revenue Collection Clerk III @ 21211/mo (1/1-9/30)		
143 Revenue Collection Clerk III @ 21211/mo (1/1-9/30)		
155 Security Guard II @ 17189/mo (1/1-9/30)		
161 Security Guard I @ 15486/mo (2/1-9/30)		
165 Watchman I @ 13819/mo (1/1-1/31)		
172 Metro Aide II @ 15586/mo (1/1-9/30)		
176 Metro Aide II @ 15586/mo (1/1-9/30)		
191 Administrative Aide III @ 15251/mo (2/1-9/30)		
202 Watchman II @ 15586/mo (1/1-9/30)		
204 Watchman I @ 14578/mo (1/1-4/30)		
207 Administrative Aide VI @ 17553/mo (1/1-9/30)		
214 Metro Aide I @ 13819/mo (1/1-9/30)		
215 Cemetery Caretaker @ 13819/mo (1/1-9/30)		
217 Administrative Aide I @ 13000/mo (1/1-6/30)		
222 Administrative Assistant II @ 19744/mo (1/1-3/31)		
225 Meat Inspector I @ 17553/mo (1/1-9/30)		
233 Security Guard I @ 17453/mo (2/1-9/30)		
237 Revenue Collection Clerk I @ 16543/mo (4/1-9/30)		
247 Special Operations Officer I @ 23176/mo (1/1-1/31)		
New Positions:		
#248 Market Supervisor IV @ 71511/mo (5/1-9/30)		
249 Revenue Collection Clerk III @ 21211/mo (5/1-9/30)		
250 Revenue Collection Clerk III @ 21211/mo (5/1-9/30)		
251 Administrative Assistant II @ 19744/mo (5/1-9/30)		
252 Watchman II @ 15586/mo (5/1-9/30)		
253 Watchman II @ 15586/mo (5/1-9/30)		
254 Metro Aide II @ 15586/mo (5/1-9/30)		
255 Metro Aide II @ 15586/mo (5/1-9/30)		
Midyear Bonus		705,705.00

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
J.R Borja General Hospital		
Salaries & Wages- Regular		16,796,109.00
#1 City Government Department Head II @ 116040/mo (3/1-9/30)		
2 City Government Assistant Dept. Head II @ 90078/mo (4/1-9/30)		
7 Medical Specialist III @ 90078/mo (1/1-6/30)		
13 Medical Officer III @ 63997/mo (1/1-9/30)		
15 Medical Specialist II @ 80003/mo (1/1-9/30)		
20 Medical Officer IV @ 80003/mo (4/1-9/30)		
30 Medical Officer III @ 63997/mo (1/1-6/30)		
31 Medical Officer III @ 66873/mo (1/1-6/30)		
32 Medical Officer III @ 64940/mo (1/1-9/30)		
33 Medical Officer III @ 64940/mo (1/1-6/30)		
42 Medical Officer III @ 66873/mo (1/1-6/30)		
43 Medical Officer III @ 64940/mo (1/1-6/30)		
50 Medical Officer III @ 65899/mo (1/1-6/30)		
51 Medical Officer III @ 64940/mo (1/1-9/30)		
54 Medical Officer III @ 63997/mo (2/1-9/30)		
59 Medical Specialist II @ 80003/mo (1/1-9/30)		
65 Medical Officer III @ 67864/mo (1/1-6/30)		
69 Medical Officer III @ 63997/mo (1/1-9/30)		
100 Medical Laboratory Technician III @ 23176/mo (1/1-6/30)		
113 Pharmacist I @ 27000/mo (1/1-6/30)		
114 Pharmacist I @ 27000/mo (1/1-6/30)		
137 Nurse VI @ 71511/mo (1/1-9/30)		
138 Nurse V @ 57347/mo (3/1-9/30)		
157 Administrative Aide III @ 15486/mo (1/1-9/30)		
177 Administrative Aide III @ 15136/mo (2/1-9/30)		
187 Midwife I @ 22483/mo (4/1-9/30)		
199 Administrative Aide III @ 15369/mo (1/1-9/30)		
201 Nurse I @ 38577/mo (6/1-9/30)		
New Positions:		
#402 Medical Officer V @ 80003/mo (5/1-9/30)		
403 Medical Specialist II @ 80003/mo (5/1-9/30)		
404 Medical Officer III @ 63997/mo (5/1-9/30)		
405 Medical Officer III @ 63997/mo (5/1-9/30)		
406 Nurse V @ 57347/mo (5/1-9/30)		
407 Dentist III @ 57347/mo (5/1-9/30)		
408 Nurse IV @ 51357/mo (5/1-9/30)		
409 Medical Technologist III @ 46725/mo (5/1-9/30)		
410 Nurse III @ 43030/mo (5/1-9/30)		
411 Nurse II @ 39672/mo (5/1-9/30)		
412 Accountant II @ 36619/mo (5/1-9/30)		
413 Computer Programmer II @ 36619/mo (5/1-9/30)		
414 Medical Technologist II @ 36619/mo (5/1-9/30)		
415 Nurse I @ 36619/mo (5/1-9/30)		
416 Nurse I @ 36619/mo (5/1-9/30)		
417 Nurse I @ 36619/mo (5/1-9/30)		
418 Medical Technologist I @ 27000/mo (5/1-9/30)		
419 Midwife II @ 27000/mo (5/1-9/30)		
420 Midwife II @ 27000/mo (5/1-9/30)		
421 Midwife II @ 27000/mo (5/1-9/30)		
422 Midwife II @ 27000/mo (5/1-9/30)		
423 Midwife II @ 27000/mo (5/1-9/30)		
424 Pharmacist I @ 27000/mo (5/1-9/30)		
425 Laboratory Aide II @ 15586/mo (5/1-9/30)		
426 Administrative Aide III @ 14678/mo (5/1-9/30)		
427 Administrative Aide III @ 14678/mo (5/1-9/30)		
Midyear Bonus		3,062,763.00
JRBGH Annex: Cagayan de Oro City Hospital- Lumbia		
Salaries & Wages- Regular		3,072,792.00
#2 Medical Officer IV @ 80003/mo (5/1-9/30)		
3 Medical Specialist II @ 80003/mo (5/1-9/30)		
5 Medical Officer III @ 63997/mo (1/1-4/30)		

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024
(SUPPLEMENTAL BUDGET NO. 3)

CAGAYAN DE ORO CITY

Local Government Unit

SPECIAL ACCOUNT: LOCAL ECONOMIC ENTERPRISES/UTILITIES

Fund/Special Account

IMPLEMENTING OFFICE	PARTICULARS	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
Non-Office for Special Account: Non-Office for SA/LEEs	Personal Services		Personnel Motivation Incentive		27,270,111.00
	Maintenance & Other Operating Expenses		Other Maintenance and Operating Expenses		17,000,000.00
SUB-TOTAL NON-OFFICE FOR SA/LEEs					44,270,111.00
TOTAL APPROPRIATIONS - SA:LEE/Us					P 44,270,111.00

CAGAYAN DE ORO CITY
SUPPLEMENTAL BUDGET NO. 3
SPECIAL ACCOUNT - LOCAL ECONOMIC ENTERPRISES/UTILITIES

SPECIAL PROVISIONS

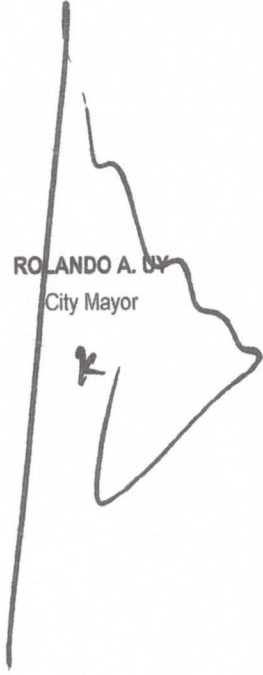
Section 01. GRANT OF PERSONNEL MOTIVATION INCENTIVE. Pursuant to the city's adoption of Program on Awards and Incentives for Service Excellence (PRAISE) and in line with the revised policies on Employee Suggestions and Incentive Awards System (ESIAs) provided under Civil Service Memorandum Circular 01 s. 2001, the grant of Personnel Motivation Incentive for officials and employees of the City Government of Cagayan de Oro, to foster awareness and desire to maintain exemplary performance and superior accomplishments in the public interest which contributed to the efficiency, economy and improvement in government operations which lead to organizational productivity, is hereby authorized.

PREPARED:

APPROVED:

~~ROXANNE~~ ROXANNE A. RAVIDAS, CPA
Acting City Budget Officer

ROLANDO A. UY
City Mayor





**PROGRAM ON AWARDS AND INCENTIVES FOR SERVICE EXCELLENCE (PRAISE)
COMMITTEE**

RESOLUTION NO. 002-2024

**RESOLUTION ADOPTING THE RECOMMENDATION OF THE PERFORMANCE
MANAGEMENT TEAM (PMT) TO GRANT PERSONNEL MOTIVATION INCENTIVE (PMI)
TO ALL OFFICIALS AND EMPLOYEES OF THE CITY GOVERNMENT OF
CAGAYAN DE ORO**

WHEREAS, to recognize and award officials and employees (Permanent, Casual, Co-Terminous) of the City Government for their very satisfactory accomplishments, and services in the public interest which contribute to the efficiency, economy, and improvement in government operations, which lead to organizational productivity;

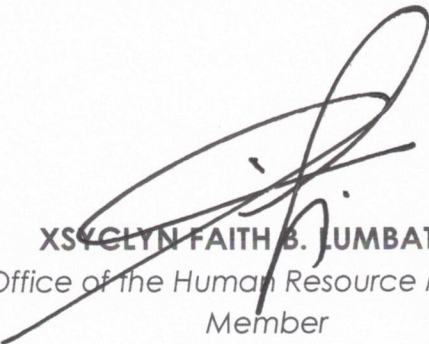
WHEREAS, this is to foster among the officials and employees (Permanent, Casual, Co-Terminous) in the different departments of the city government the awareness and desire to maintain exemplary performance and superior accomplishments;

WHEREAS, on motion jointly made and seconded by the members present, it was:

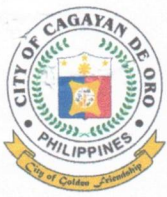
RESOLVED to adopt the recommendation of the Performance Management Team to grant Personnel Motivation Incentive (PMI) to all officials and employees (Permanent, Casual, Co-Terminous) in recognition of the improvement in the quality of public services rendered which has become more responsive and client-oriented

UNANIMOUSLY CARRIED.

Done this 12th day of November 2024, Cagayan de Oro City.


XSYCLYN FAITH B. LUMBATAN, Rpm
OIC, Office of the Human Resource Management Officer
Member


JASMIN T. MAAGAD
City Treasurer
Member



Cyddy

CHEDILYN AISSA P. DULGUIME

OIC, Office of the City Planning & Development Coordinator
Member

Channalee P. Galorport

CHANNALEE P. GALORPORT

1st Level Representative
Member

Debbie Gay C. Beja

DEBBIE GAY C. BEJA

1st Level Representative, Alternate
Member

Jesus Paolo D. Dablio II

JESUS PAOLO D. DABLIO II

2nd Level Representative
Member

Pinky E. Urbina

PINKY E. URBINA

2nd Level Representative, Alternate
Member

Roxanne Mae A. Ravidas

ROXANNE MAE A. RAVIDAS, CPA

Acting Budget Officer
Co-Chair

Rolando A. Uy

ROLANDO A. UY

Klarex
City Mayor
Chairperson

K



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119 Administrative Assistant IV @ 23,176/mo (1/1-9/30)	
120 Public Services Officer IV @ 71,511/mo (1/1-9/30)	
121 Public Services Officer I @ 27,000/mo (1/1-9/30)	
122 Public Services Officer I @ 27,000/mo (1/1-9/30)	
Midyear Bonus	11,033.00
Office of the City Engineer	
Salaries & Wages- Regular	7,366,724.00
#9 Administrative Assistant III @ 21,211/mo (1/1-6/30)	
22 Administrative Aide III @ 14,678/mo (1/1-6/30)	
28 Administrative Aide VI @ 17,553/mo (1/1-6/30)	
33 Administrative Aide IV @ 16,443/mo (1/1-5/31)	
40 Information Technology Officer @ 51,357/mo (1/1-9/30)	
41 Administrative Assistant VI @ 29,165/mo (1/1-9/30)	
53 Watchman I @ 14,578/mo (1/1-9/30)	
54 Watchman I @ 14,032/mo (1/1-9/30)	
63 Engineer II @ 39,672/mo (1/1-9/30)	
67 Engineering Assistant @ 21,029/mo (6/1-9/30)	
73 Draftsman III @ 27,000/mo (1/1-6/30)	
74 Draftsman III @ 27,000/mo (1/1-4/30)	
83 Engineer II @ 52,096/mo (4/1-9/30)	
87 Draftsman II @ 20,653/mo (4/1-9/30)	
96 Engineering Assistant @ 19,744/mo (1/1-9/30)	
102 Engineering Aide @ 15,586/mo (1/1-4/30)	
117 Administrative Assistant III @ 22,483/mo (2/1-9/30)	
118 Assistant Statistician @ 22,483/mo (1/1-9/30)	
123 Engineering Assistant @ 19,744/mo (1/1-6/30)	
125 Engineer I @ 29,165/mo (1/1-9/30)	
130 Laboratory Technician II @ 19,923/mo (2/1-9/30)	
136 Administrative Aide II @ 14,468/mo (1/1-9/30)	
New Positions	
#299 Engineer III @ 51,357/mo (1/1-9/30)	
300 Engineer II @ 39,672/mo (1/1-9/30)	
301 Engineer II @ 39,672/mo (1/1-9/30)	
302 Engineer I @ 29,165/mo (1/1-9/30)	
303 Engineer I @ 29,165/mo (1/1-9/30)	
304 Engineer I @ 29,165/mo (1/1-9/30)	
305 Administrative Assistant VI @ 29,165/mo (1/1-6/30)	
306 Architect I @ 29,165/mo (1/1-9/30)	
307 Architect I @ 29,165/mo (1/1-9/30)	
308 Administrative Aide VI @ 17,553/mo (1/1-9/30)	
309 Administrative Aide VI @ 17,553/mo (1/1-9/30)	
310 Administrative Aide V @ 16,543/mo (1/1-9/30)	
311 Engineering Aide @ 15,586/mo (1/1-9/30)	
312 Engineering Aide @ 15,586/mo (1/1-9/30)	
313 Administrative Aide III @ 14,678/mo (1/1-9/30)	
Midyear Bonus	101,645.00
Office of the City Equipment Depot Manager	
Salaries & Wages- Regular	2,283,108.00
#2 City Government Assistant Department Head II @ 91,548/mo (2/1-9/30)	
6 Administrative Aide IV @ 15,586/mo (1/1-5/31)	
28 Administrative Aide VI @ 17,553/mo (1/1-3/31)	
30 Administrative Aide VI @ 17,553/mo (1/1-9/30)	
31 Engineer II @ 39,672/mo (1/1-5/31)	
38 Administrative Aide IV @ 15,586/mo (1/1-9/30)	
39 Administrative Aide IV @ 15,586/mo (1/1-6/30)	
40 Engineer I @ 29,165/mo (1/1-2/29)	
46 Metal Worker II @ 17,553/mo (1/1-9/30)	
47 Administrative Aide VI @ 18,379/mo (1/1-9/30)	
55 Administrative Aide VI @ 18,520/mo (5/1-9/30)	
58 Electrical Inspector II @ 19,744/mo (1/1-3/31)	
60 Automotive Equipment Inspector II @ 29,075/mo (1/1-6/30)	
64 Administrative Aide III @ 15,251/mo (2/1-9/30)	
Midyear Bonus	104,611.00

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4.0 REALIGNMENT	
CY 2024 CURRENT APPROPRIATION	
Non-Office Account: Economic Services Sector	
Resource Mobilization Project (Phase II)	15,900,000.00
CY 2023 CONTINUING APPROPRIATION	
Non-Office Account: Social Services Sector	
Medical Services Assistance and Rehab Program	69,100,000.00
Non-Office Account: Economic Services Sector	
Resource Mobilization Project (Phase I)	25,000,000.00
TOTAL ESTIMATED INCOME	₱ 199,722,301.00

B. Statement of Supplemental Appropriation

IMPLEMENTING OFFICE	PARTICULARS	OBJECT OF EXPENDITURES	AMOUNT
GENERAL PUBLIC SERVICES SECTOR			
NON-OFFICE: GENERAL PUBLIC SERVICES SECTOR			
	Personal Services	Personnel Motivation Incentive	89,722,301.00
	Maintenance & Other Operating Expenses	Other Maintenance and Operating Expenses	100,000,000.00
TOTAL NON- OFFICE: GENERAL PUBLIC SERVICES			189,722,301.00
TOTAL GENERAL PUBLIC SERVICES SECTOR			189,722,301.00
SOCIAL SERVICES SECTOR			
NON-OFFICE: SOCIAL SERVICES SECTOR			
	Maintenance & Other Operating Expenses	Student Scholarship Fund	10,000,000.00
TOTAL NON-OFFICE: SOCIAL SERVICES SECTOR			10,000,000.00
TOTAL SOCIAL SERVICES SECTOR			10,000,000.00
TOTAL APPROPRIATIONS- GF			₱ 199,722,301.00

SECTION 2. The Supplemental Budget No. 3 of the Special Account: Local Economic Enterprises/Utilities for Calendar Year 2024, with an estimated income of ₱44,270,111.00 against estimated expenditures of the same amount, is hereby approved, to wit:

A. Statement of Funding Sources

PARTICULARS	AMOUNT
1.0 NEW REVENUE SOURCES	-
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME	-
3.0 SAVINGS	
City Economic Enterprises & Business Administration (CEEBDA)	
Salaries & Wages- Regular	5,364,362.00
#7 Administrative Aide IV @ 15586/mo (5/1-9/30)	
12 Revenue Collection Clerk I @ 16543/mo (2/1-6/30)	
13 Revenue Collection Clerk I @ 16671/mo (4/1-9/30)	
22 Administrative Aide IV @ 15706/mo (3/1-9/30)	
26 Engineer II @ 39672/mo (1/1-2/29)	
30 Administrative Assistant III @ 21211/mo (1/1-9/30)	
32 Meter Reader III @ 21211/mo (1/1-9/30)	
52 Market Inspector II @ 19744/mo (4/1-9/30)	
53 Market Inspector I @ 17553/mo (4/1-6/30)	
62 Administrative Aide VI @ 17553/mo (1/1-2/29)	
69 Revenue Collection Clerk III @ 21388/mo (1/1-9/30)	



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85 Security Guard I @ 14678/mo (1/1-9/30)	
89 Watchman II @ 15586/mo (1/1-9/30)	
101 Metro Aide I @ 14578/mo (2/1-9/30)	
109 Public Services Officer @ 27000/mo (1/1-2/29)	
121 Metro Aide II @ 15586/mo (1/1-9/30)	
126 Metro Aide II @ 15586/mo (1/1-9/30)	
137 Revenue Collection Clerk III @ 21211/mo (1/1-9/30)	
141 Revenue Collection Clerk III @ 21211/mo (1/1-9/30)	
143 Revenue Collection Clerk III @ 21211/mo (1/1-9/30)	
155 Security Guard II @ 17189/mo (1/1-9/30)	
161 Security Guard I @ 15486/mo (2/1-9/30)	
165 Watchman I @ 13819/mo (1/1-1/31)	
172 Metro Aide II @ 15586/mo (1/1-9/30)	
176 Metro Aide II @ 15586/mo (1/1-9/30)	
191 Administrative Aide III @ 15251/mo (2/1-9/30)	
202 Watchman II @ 15586/mo (1/1-9/30)	
204 Watchman I @ 14578/mo (1/1-4/30)	
207 Administrative Aide VI @ 17553/mo (1/1-9/30)	
214 Metro Aide I @ 13819/mo (1/1-9/30)	
215 Cemetery Caretaker @ 13819/mo (1/1-9/30)	
217 Administrative Aide I @ 13000/mo (1/1-6/30)	
222 Administrative Assistant II @ 19744/mo (1/1-3/31)	
225 Meat Inspector I @ 17553/mo (1/1-9/30)	
233 Security Guard I @ 17453/mo (2/1-9/30)	
237 Revenue Collection Clerk I @ 16543/mo (4/1-9/30)	
247 Special Operations Officer I @ 23176/mo (1/1-1/31)	
New Positions:	
#248 Market Supervisor IV @ 71511/mo (5/1-9/30)	
249 Revenue Collection Clerk III @ 21211/mo (5/1-9/30)	
250 Revenue Collection Clerk III @ 21211/mo (5/1-9/30)	
251 Administrative Assistant II @ 19744/mo (5/1-9/30)	
252 Watchman II @ 15586/mo (5/1-9/30)	
253 Watchman II @ 15586/mo (5/1-9/30)	
254 Metro Aide II @ 15586/mo (5/1-9/30)	
255 Metro Aide II @ 15586/mo (5/1-9/30)	
Midyear Bonus	705,705.00
J.R Borja General Hospital	
Salaries & Wages- Regular	16,796,109.00
#1 City Government Department Head II @ 116040/mo (3/1-9/30)	
2 City Government Assistant Dept. Head II @ 90078/mo (4/1-9/30)	
7 Medical Specialist III @ 90078/mo (1/1-6/30)	
13 Medical Officer III @ 63997/mo (1/1-9/30)	
15 Medical Specialist II @ 80003/mo (1/1-9/30)	
20 Medical Officer IV @ 80003/mo (4/1-9/30)	
30 Medical Officer III @ 63997/mo (1/1-6/30)	
31 Medical Officer III @ 66873/mo (1/1-6/30)	
32 Medical Officer III @ 64940/mo (1/1-9/30)	
33 Medical Officer III @ 64940/mo (1/1-6/30)	
42 Medical Officer III @ 66873/mo (1/1-6/30)	
43 Medical Officer III @ 64940/mo (1/1-6/30)	
50 Medical Officer III @ 65899/mo (1/1-6/30)	
51 Medical Officer III @ 64940/mo (1/1-9/30)	
54 Medical Officer III @ 63997/mo (2/1-9/30)	
59 Medical Specialist II @ 80003/mo (1/1-9/30)	
65 Medical Officer III @ 67864/mo (1/1-6/30)	
69 Medical Officer III @ 63997/mo (1/1-9/30)	
100 Medical Laboratory Technician III @ 23176/mo (1/1-6/30)	
113 Pharmacist I @ 27000/mo (1/1-6/30)	
114 Pharmacist I @ 27000/mo (1/1-6/30)	
137 Nurse VI @ 71511/mo (1/1-9/30)	
138 Nurse V @ 57347/mo (3/1-9/30)	
157 Administrative Aide III @ 15486/mo (1/1-9/30)	
177 Administrative Aide III @ 15136/mo (2/1-9/30)	

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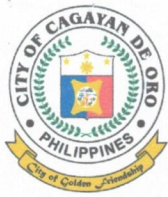
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187 Midwife I @ 22483/mo (4/1-9/30)	
199 Administrative Aide III @ 15369/mo (1/1-9/30)	
201 Nurse I @ 38577/mo (6/1-9/30)	
New Positions:	
#402 Medical Officer V @ 80003/mo (5/1-9/30)	
403 Medical Specialist II @ 80003/mo (5/1-9/30)	
404 Medical Officer III @ 63997/mo (5/1-9/30)	
405 Medical Officer III @ 63997/mo (5/1-9/30)	
406 Nurse V @ 57347/mo (5/1-9/30)	
407 Dentist III @ 57347/mo (5/1-9/30)	
408 Nurse IV @ 51357/mo (5/1-9/30)	
409 Medical Technologist III @ 46725/mo (5/1-9/30)	
410 Nurse III @ 43030/mo (5/1-9/30)	
411 Nurse II @ 39672/mo (5/1-9/30)	
412 Accountant II @ 36619/mo (5/1-9/30)	
413 Computer Programmer II @ 36619/mo (5/1-9/30)	
414 Medical Technologist II @ 36619/mo (5/1-9/30)	
415 Nurse I @ 36619/mo (5/1-9/30)	
416 Nurse I @ 36619/mo (5/1-9/30)	
417 Nurse I @ 36619/mo (5/1-9/30)	
418 Medical Technologist I @ 27000/mo (5/1-9/30)	
419 Midwife II @ 27000/mo (5/1-9/30)	
420 Midwife II @ 27000/mo (5/1-9/30)	
421 Midwife II @ 27000/mo (5/1-9/30)	
422 Midwife II @ 27000/mo (5/1-9/30)	
423 Midwife II @ 27000/mo (5/1-9/30)	
424 Pharmacist I @ 27000/mo (5/1-9/30)	
425 Laboratory Aide II @ 15586/mo (5/1-9/30)	
426 Administrative Aide III @ 14678/mo (5/1-9/30)	
427 Administrative Aide III @ 14678/mo (5/1-9/30)	
Midyear Bonus	3,062,763.00
JRBGH Annex: Cagayan de Oro City Hospital - Lumbia	
Salaries & Wages- Regular	3,072,792.00
#2 Medical Officer IV @ 80003/mo (5/1-9/30)	
3 Medical Specialist II @ 80003/mo (5/1-9/30)	
5 Medical Officer III @ 63997/mo (1/1-4/30)	
New Positions	
18 Medical Officer III @ 63997/mo (1/1-9/30)	
19 Nurse III @ 43030/mo (1/1-9/30)	
20 Administrative Officer I @ 23176/mo (1/1-9/30)	
21 Administrative Aide IV @ 15586/mo (1/1-9/30)	
22 Administrative Aide III @ 14678/mo (1/1-9/30)	
23 Pharmacist II @ 36619/mo (1/1-9/30)	
24 Nutritionist Dietitian I @ 27000/mo (1/1-9/30)	
Midyear Bonus	384,092.00
JRBGH Annex: Cagayan de Oro City Hospital - Tablon	
Salaries & Wages- New Positions	765,050.00
#10 Nurse I @ 36619/mo (5/1-9/30)	
11 Nurse I @ 36619/mo (5/1-9/30)	
12 Nursing Attendant I @ 15586/mo (5/1-9/30)	
13 Nursing Attendant I @ 15586/mo (5/1-9/30)	
15 Radiologic Technologist I @ 27000/mo (1/1-9/30)	
Midyear Bonus	327,907.00
JRBGH Annex: Cagayan de Oro City Hospital - House of Hope	
Salaries & Wages- New Position	
#5 Nurse I @ 36619/mo (2/1-9/30)	292,952.00
Midyear Bonus	10,064.00
City College of Cagayan de Oro	
Salaries & Wages- Regular	11,761,920.00
#21 UC President III @ 167432/mo (1/1-9/30)	
22 UC Vice President III @ 131124/mo (1/1-9/30)	

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23 Chief Administrative Officer @ 90078/mo (1/1-9/30)	
24 Youth Development Officer V @ 90078/mo (1/1-9/30)	
25 Professor I @ 90078/mo (1/1-5/31)	
26 Associate Professor V @ 80003/mo (1/1-5/31)	
27 Associate Professor V @ 80003/mo (1/1-5/31)	
28 Associate Professor V @ 80003/mo (1/1-5/31)	
29 Associate Professor V @ 80003/mo (1/1-7/31)	
30 Associate Professor V @ 80003/mo (1/1-5/31)	
31 Supervising Administrative Officer @ 71511/mo (1/1-9/30)	
32 Vocational School Administrator I @ 71511/mo (1/1-9/30)	
33 Associate Professor III @ 63997/mo (1/1-5/31)	
34 Associate Professor III @ 63997/mo (1/1-9/30)	
35 Associate Professor II @ 57347/mo (1/1-5/31)	
36 Associate Professor I @ 51357/mo (1/1-5/31)	
37 Instructor III @ 33843/mo (1/1-6/30)	
38 Instructor III @ 33843/mo (1/1-5/31)	
39 Instructor III @ 33843/mo (1/1-5/31)	
40 Instructor III @ 33843/mo (1/1-5/31)	
41 Instructor III @ 33843/mo (1/1-5/31)	
42 Instructor III @ 33843/mo (1/1-5/31)	
43 Instructor II @ 31320/mo (1/1-5/31)	
44 Instructor II @ 31320/mo (1/1-5/31)	
45 Administrative Assistant V @ 27000/mo (1/1-9/30)	
46 Administrative Assistant V @ 27000/mo (1/1-6/30)	
47 Administrative Assistant V @ 27000/mo (1/1-6/30)	
48 Administrative Aide IV @ 15586/mo (1/1-6/30)	
49 Administrative Aide IV @ 15586/mo (1/1-6/30)	
Midyear Bonus	1,726,395.00
TOTAL ESTIMATED INCOME	₱ 44,270,111.00

B. Statement of Supplemental Appropriation

IMPLEMENTING OFFICE	PARTICULARS	OBJECT OF EXPENDITURES	AMOUNT
Non-Office for Special Account:			
Non-Office for SA/LEEs	Personal Services	Personnel Motivation Incentive	27,270,111.00
	Maintenance & Other Operating Expenses	Other Maintenance and Operating Expenses	17,000,000.00
SUB-TOTAL NON-OFFICE FOR SA/LEEs			44,270,111.00
TOTAL APPROPRIATIONS - SA:LEE/Us			₱ 44,270,111.00

SPECIAL PROVISIONS

SECTION 3. GRANT OF PERSONNEL MOTIVATION INCENTIVE. – Pursuant to the City’s adoption of Program on Awards and Incentives for Service Excellence (PRAISE) and in line with the revised policies on Employee Suggestions and Incentive Awards System (ESIAS) provided under the Civil Service Memorandum Circular 01, s. 2001, the grant of Personnel Motivation Incentive for officials and employees of the City Government of Cagayan de Oro, to foster awareness and desire to maintain exemplary performance and superior accomplishments in the public interest which contributed to the efficiency, economy and improvement in government operations which lead to organizational productivity, is hereby authorized.

SECTION 4. SEVERABILITY. - If, for any reason or reasons, any part or section of this Ordinance shall be held unconstitutional or invalid, other parts or sections thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 5. EFFECTIVITY. - This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.



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- Present:
- 1st District: - Councilor Agapito Eriberto G. Suan
 - Councilor Roger G. Abaday
 - Councilor Imee Rose P. Moreno
 - Councilor George S. Goking
 - 2nd District: - Councilor Yevonna Yacine B. Emano
 - Councilor Joyleen Mercedes L. Balaba
 - Councilor James K. Judith II
 - Ex-Officio: - Councilor Yan Lam S. Lim
 - Councilor Kenneth John D. Sacala
 - Councilor Ian Mark Q. Nacaya
 - Councilor Jay R. Pascual
 - Councilor Romeo V. Calizo
 - Councilor Jose Pepe S. Abbu, Jr.
 - Councilor Malvern A. Esparcia
 - Councilor Maria Lourdes S. Gaane
 - Councilor Edgar S. Cabanlas
 - Councilor Suzette G. Magtajas-Daba
 - Councilor Datu Roberto P. Cabaring
 - Councilor Christian Rustico M. Achas
- Absent:

ENACTED this 18th day of November 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



November 14, 2024

The Honorable Sanggunian Panlungsod Members

Thru: **Hon. Jocelyn B. Rodriguez**
City Vice Mayor
Cagayan de Oro City

Ladies and Gentlemen:

Respectfully submitting to you Supplemental Budget No. 3 of the General Fund and Special Account – Local Economic Enterprises/Utilities for CY 2024, providing for the items specified therein.

Please note that the budget allocations covered are funded from savings and reversion/realignment of Current and Continuing Appropriations to fund priority programs and projects of the city.

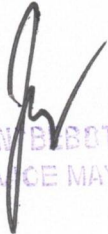
It is recommended that, if the herein proposed budget will be approved, the enclosed budget be considered as Supplemental Budget No. 3 of the General Fund and Special Account – Local Economic Enterprises/Utilities for CY 2024.

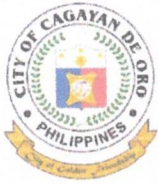
I am therefore certifying to the urgency this matter for inclusion in the regular session.

Thank you.

Very truly yours,

ROLANDO A. UY
City Mayor


HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR

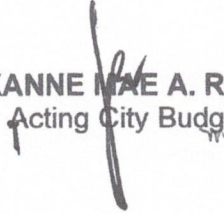


CERTIFICATION

THIS IS TO CERTIFY that the Savings from Current and Realignment of Current and Continuing Appropriations amounting to **₱ 199,722,301.00** for General Fund & **₱ 44,270,111.00** for Special Account – Local Economic Enterprise/Utilities, both for FY 2024 Supplemental Budget No. 3, taken as fund sources, are fully backed-up with cash and are free of encumbrances and without creditors/claimants, hence available to fund priority programs and projects of the city.

This Certification is issued to support Supplemental Budget No. 3 of the General Fund and Special Account – Local Economic Enterprises/Utilities for CY 2024.

Done this 14th day of November, 2024 in Cagayan de Oro City.


ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer


MEYV. GOMEZ, CPA
Acting City Accountant


JASMIN T. MAAGAD
City Treasurer



cagayan
de Oro
city of golden friendship

Republic of the Philippines
OFFICE OF THE CITY COUNCIL
(088) 857-4029; 857-4032; 857-4035
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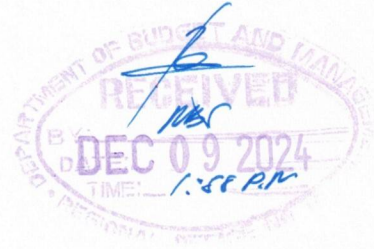
O - 14963-24
11/18/24



Received on 12/12/24

December 06, 2024

DIR. NONITO H. DELA CRUZ
OIC-Regional Director
Department of Budget & Management
Region X
Cagayan de Oro City



Dear Director Dela Cruz:

Pursuant to Section 326 of the Local Government Code of 1991, I am submitting herewith for review Supplemental Budget No. 3 of the General Fund and Special Account: LEE/Us for CY 2024, for your consideration.

Very truly yours,

ARTURO S. DE SAN MIGUEL
City Secretary

Encl:

- Ordinance No. 14963-2024
- Executive Supplemental Budget No. 3 of GF
- Executive Supplemental Budget No. 3 of SA-LEE/Us
- Matrix & other supporting documents