

20th City Council CAGAYAN DE ORO CITY

HON. JOCELYN B. RODRIGUEZ City Vice Mayor

106TH REGULAR SESSION

Monday / 9 December 2024 / 2:30 PM Session Hall, City Hall, Cagayan de Oro City

FILE

CAGAYAN DE ORO MARCH

CAGAYAN DE ORO OUR PRIDE OUR BELOVED CITY THY MOUNTAINS, RIVERS, PLAINS AND SEAS THY PEOPLE CONTENTED HAPPY

CAGAYAN DE ORO OUR PRIDE OUR BELOVED CITY WE ARE SINGING PRAISES IN LOUD VOICE FOREVER TO THEE TO THEE

THE GATEWAY TO THE LAND OF PROMISE BRAVE MEN OF OLD FOUGHT FOR THY SAKE INSPIRATION THEY HAVE LEFT FOR US TO SERVE YOU FOREVER FREE

THE GOLD IN BRILLIANT GLITTERING YOU'LL FIND NOT IN VERDANT MOUNTAIN VALES BUT DEEP IN HOMES AND HEARTS DIVINE HERITAGE FOR YOU AND MANKIND, AH!

THE BEAUTIFUL, THE PLACE OF GOLD OUR BELOVED CITY THE NAME WE PRIDE WE ALL ENDEAR THY BANNER UP HIGH TO FLUTTER FREE

THE BEAUTIFUL, THE PLACE OF GOLD OUR BELOVED CITY TILL FOREVER AND FOREVER FOR THY GLORY THY GLORY BE



www.cdeocitycouncil.com



6 December 2024

THE HONORABLE MEMBERS

20TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)

CAGAYAN DE ORO CITY

Gentlemen and Ladies:

Please be informed of the 106th Regular Session of the 20th City Council (Sangguniang Panlungsod) of Cagayan de Oro on Monday, 9th December 2024 at 2:30 PM at the Session Hall, Legislative Bldg., City Hall, this City.

Thank you very much.



THE HONORABLE MEMBERS 20TH City Council (Sangguniang Panlungsod) Cagayan de Oro City

HON. JOCELYN B. RODRIGUEZ

	CITY VICE MAYOR
First District	Second District
HON, AGAPITO ERIBERTO G. SUAN	HON. YEVONNA YACINE B. EMANO
City Councilor	City Councilor
HON. ROGER G. ABADAY	HON. MARIA LOURDES S. GAANE
CITY COUNCILOR	CITY COUNCILOR
HON. JAY R. PASCUAL	HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR	CITY COUNCILOR
HON. IMEE ROSE P. MORENO	HON. JAMES K. JUDITH II
CITY COUNCILOR	CITY COUNCILOR
HON. ROMEO V. CALIZO	HON. IAN MARK Q. NACAYA
CITY COUNCILOR	CITY COUNCILOR
HON. GEORGE S. GOKING	HON. EDGAR S. CABANLAS
CITY COUNCILOR	CITY COUNCILOR
HON. JOSE PEPE S. ABBU, JR.	HON. CHRISTIAN RUSTICO M. ACHAS
CITY COUNCILOR	CITY COUNCILOR
HON. MALVERN A. ESPARCIA	HON. SUZETTE G. MAGTAJAS-DABA
CITY COUNCILOR	CITY COUNCILOR
	Ex-Officio Members

HON. YAN LAM S. LIM City Councilor Liga Ng Mga Barangay President HON. KENNETH JOHN D. SACALA City Councilor City SK Federation President HON. DATU ROBERTO P. CABARING City Councilor IPMR

Order of Business

- CALL TO ORDER BY THE PRESIDING OFFICER, HONORABLE CITY VICE Α. MAYOR JOCELYN B. RODRIGUEZ
- Β. **INVOCATION BY HONORABLE COUNCILOR JAMES K. JUDITH II**
- **C**. SINGING OF THE LUPANG HINIRANG
- D. SINGING OF THE CAGAYAN DE ORO MARCH
- Ε. **ROLL CALL AND DETERMINATION OF QUORUM BY THE SANGGUNIANG** PANLUNGSOD SECRETARY
- F. READING, CORRECTIONS, IF ANY; AND APPROVAL OF THE MINUTES OF THE PREVIOUS REGULAR SESSION ON DECEMBER 2, 2024 (SEE APPENDIX "A" / Pages 1-16)
- G. **ON SPECIAL REPORT**
 - Councilor Malvern A. Esparcia RE: City Pound operations. (1)

Η. **BUSINESS OF THE DAY**

1) PROPOSED RESOLUTION NO. 2024-937 - returning to the Barangay Council of Barangay No. 15, this City, its Ordinance No. 02, Series of 2024, covering its Supplemental Budget No. 1 for CY 2024 with an Estimated Income of ₱2,190,422.22, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "B" / Pages 17-25)

Document/s on file:

- Endorsement of the City Budget Officer dated Nov. 29, 2024
- Ordinance No. 02, Series of 2024 of Barangay No. 15
- Resolution No. 25, Series of 2024 of Barangay No. 15
- Technical Review Analysis Sheet

- Certification issued by the City Accountant
- Barangay Development Council Resolution No. 03-2024
- Sangguniang Barangay Resolution No. 25-2024
- Secretary's Certificate

 Supplemental Budget No. 1, CY 2024Income Statement for the
 Supplemental Annual Investment Program (SAIP 1) year ended Dec. 31, 2023

- Resolution No. 14898-2024 (Barangay AB CY 2024)

Committee Sponsor/s:	
 Committee on Barangay Affairs 	- Councilor Yan Lam S. Lim, Chairperson
	- Councilor Kenneth John D. Sacala, Vice chairperson
	- Councilor Roger G. Abaday, Member
	- Councilor George S. Goking, Member
	- Councilor Maria Lourdes S. Gaane, Member
	- Councilor Christian Rustico M. Achas, Ex-officio Member
	- Councilor Edgar S. Cabanlas, Ex-Officio Member
COMMITTEE ON LAWS AND RULES	~ Councilor Edgar S. Cabanlas, Chairperson
	- Councilor George S. Goking, Member
	- Councilor Roger G. Abaday, Member
	- Councilor Joyleen Mercedes L. Balaba, Member
	- Councilor Christian Rustico M. Achas, Ex-officio Member

PROPOSED RESOLUTION NO. 2024-938 - returning to the Barangay 2) **Council of Barangay No. 16**, this City, its Ordinance No. 4-2024, Series of

2024, covering its Supplemental Budget No. 1 for CY 2024 with an Estimated Income of ₱78,500.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "C" / Pages 26-29)

- **Document/s on file**:
- Endorsement of the City Budget Officer dated Nov. 29, 2024
- Ordinance No. 4-2024, Series of 2024 of Barangay No. 16
- Supplemental Budget No. 1, CY 2024
- Resolution No. 023-2024 of Barangay No. 16 14806-2024 (Barangay AB CY 2024)
- Resolution No. 24-2024, Series of 2024 d

of	Barangay	N0.	16	•	Reso	lution	N0.	148

<u>Committee Sponsor/s:</u>	
COMMITTEE ON BARANGAY AFFAIRS	Councilor Yan Lam S. Lim, Chairperson
~	Councilor Kenneth John D. Sacala, Vice chairperson
~	Councilor Roger G. Abaday, Member
~	Councilor George S. Goking, Member
~	Councilor Maria Lourdes S. Gaane, Member
~	Councilor Christian Rustico M. Achas, Ex-officio Member
-	Councilor Edgar S. Cabanlas, Ex-Officio Member
COMMITTEE ON LAWS AND RULES	Councilor Edgar S. Cabanlas, Chairperson
-	Councilor George S. Goking, Member
~	Councilor Roger G. Abaday, Member
~	Councilor Joyleen Mercedes L. Balaba, Member
-	Councilor Christian Rustico M. Achas, Ex-officio Member

3) **PROPOSED RESOLUTION NO. 2024-939 –** returning to the Barangay Council of Barangay No. 35, this City, its Ordinance No. 02-2024, Series of 2024, covering its Supplemental Budget No. 1 for CY 2024 with an Estimated Income of ₱442,200.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "D" / Pages 30-34)

Document/s on file:

- Endorsement of the City Budget Officer dated Dec. 5, 2024
- Ordinance No. 02-2024, Series of 2024 of Barangay No. 35
- Supplemental Budget No. 1, CY 2024
- Certification issued by City Accountant
- Computation of Actual Income and Actual Expenses 2023
- Barangay Development Council Resolution No. 02-2024, Series of 2024
- Resolution No. 057-2022, Series of 2021 of Barangay No. 35
 Resolution No. 058-2024, S. 2024 of Brgy. No. 35
 - Secretary's Certification
 - Supplemental Annual Investment Program
 - Resolution No. 14863-2024 (Barangay AB CY 2024)

COMMITTEE SPONSOR/S:	
COMMITTEE ON BARANGAY AFFAIRS	- Councilor Yan Lam S. Lim, Chairperson
	- Councilor Kenneth John D. Sacala, Vice chairperson
	- Councilor Roger G. Abaday, Member
	- Councilor George S. Goking, Member
	- Councilor Maria Lourdes S. Gaane, Member
	- Councilor Christian Rustico M. Achas, Ex-officio Member
	- COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
COMMITTEE ON LAWS AND RULES	~ COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
	- Councilor George S. Goking, Member
	- Councilor Roger G. Abaday, Member
	- Councilor Joyleen Mercedes L. Balaba, Member
	- Councilor Christian Rustico M. Achas, Ex-officio Member

PROPOSED RESOLUTION NO. 2024-940 - returning to the Barangay **4**) **Council of Barangay No. 12**, this City, its Ordinance No. 10, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱3,518,501.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "E" / Pages 35-42)

Document/s on file:

- Endorsement of the City Budget Officer dated Dec. 2, 2024
- Ordinance No. 10, Series of 2024 of Barangay No. 12
- Resolution No. 016-2024, Series of 2024 of Brgy No. 12
- Technical Review Analysis Sheet
- Barangay Devt. Council Resolution No. 016, Series 2024
- Secretary's Certification
- Sangguniang Barangay Resolution No. 016, Series of 2024
- FY 2024 Annual Investment Program

- Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results, FY 2024
- List of Projects 20% Development Fund, FY 2024
- Plantilla of Personnel, FY 2024
- Summary-General Services-Job Order
- Certified Statement of Income
- Major Final Output (MFO)
- Statement of Statutory & Contractual Obligations CY 2024

- Budget of Expenditures and Sources of Financing, FY 2024
 Certification issued by the Barangay
 - COMMITTEE SPONSOR/S:

COMMITTEE ON BARANGAY AFFAIRS	~ COUNCILOR YAN LAM S. LIM, CHAIRPERSON
	- Councilor Kenneth John D. Sacala, Vice chairperson
	~ Councilor Roger G. Abaday, Member
	~ Councilor George S. Goking, Member
	~ Councilor Maria Lourdes S. Gaane, Member
	- Councilor Christian Rustico M. Achas, Ex-officio Member
	- COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
COMMITTEE ON LAWS AND RULES	- COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
	~ Councilor George S. Goking, Member
	~ Councilor Roger G. Abaday, Member
	~ Councilor Joyleen Mercedes L. Balaba, Member
	- Councilor Christian Rustico M. Achas, Ex-officio Member

PROPOSED RESOLUTION NO. 2024-941 - returning to the Barangay 5) Council of Barangay No. 26, this City, its Ordinance No. 001-2024, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱5,843,089.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "F" / Pages 43-48)

Document/s on file:

- Endorsement of the City Budget Officer dated Nov. 29, 2024
- Ordinance No. 001-2024, Series of 2024 of Barangay No. 26
- Resolution No. 1-2025 of Barangay No. 26
- Major Final Output (MFO)
- Statement of Statutory and Contractual Obligations CY 2024
- Plantilla of Personnel, FY 2024
- Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results, FY 2024

•	Committee	ON	BARANGAY AFFAIRS	
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- List of Projects Chargeable against the 20% Development Fund, FY 2024 Barangay Devt. Council Resolution No. 001-2024 Secretary's Certification • Sangguniang Barangay Resolution No. 002-2024, Series of 2024
- FY 2024 Annual Investment Program

COMMITTEE OF ONSOR 5.		
 Committee on Barangay Affairs 	- COUNCILOR YAN LAM S. LIM, CHAIRPERSON	N
	- Councilor Kenneth John D. Sacala, Vice chairperson	N
	~ Councilor Roger G. Abaday, Member	R
	- Councilor George S. Goking, Member	R
	- Councilor Maria Lourdes S. Gaane, Member	R
	- Councilor Christian Rustico M. Achas, Ex-officio Member	R
	- COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER	R
 Committee on Laws and Rules 	- Councilor Edgar S. Cabanlas, Chairperson	N
	- Councilor George S. Goking, Member	R
	- Councilor Roger G. Abaday, Member	R
	- Councilor Joyleen Mercedes L. Balaba, Member	R
	- Councilor Christian Rustico M. Achas, Ex-officio Member	R

PROPOSED RESOLUTION NO. 2024-942 - returning to the Barangay 6) Council of Barangay No. 2, this City, its Ordinance No. 2-2024, Series of 2024, covering its Annual Budget for CY 2025 with an Estimated Income of ₱3,523,524.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "G" / Pages 49-55)

Document/s on file:

- Endorsement of the City Budget Officer dated December 2, 2024
- Ordinance No. 2-2024, Series of 2024 of Barangay No. 2
- Resolution No. 013-2024, Series of 2024 of Barangay No. 2
- Budget of Expenditures and Sources of Financing, FY 2025
- Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results, FY 2025
- List of Projects 20% Development Fund, FY 2025
- Plantilla of Personnel, FY 2025

COMMITTEE SPONSOR/S:

COMMITTEE ON BARANGAY AFFAIRS

- Summary-General Services-Job Order
- Certification issued by the Barangay
- Certified Statement of Income
- Statement of Statutory & Contractual Obligations CY 2025
- FY 2025 Annual Investment Program
- Barangay Development Council Resolution No. 2-2024
- Sangguniang Barangay Resolution No. 11, S. 2024
- Secretary's Certification

~	Councilor Yan Lam S. Lim, Chairperson
~	Councilor Kenneth John D. Sacala, Vice chairperson
~	Councilor Roger G. Abaday, Member
~	COUNCILOR GEORGE S. GOKING, MEMBER

- Councilor Maria Lourdes S. Gaane, Member
 Councilor Christian Rustico M. Achas, Ex-officio Member
 Councilor Edgar S. Cabanlas, Ex-Officio Member
 Councilor Edgar S. Cabanlas, Chairperson
 Councilor George S. Goking, Member
 Councilor Roger G. Abaday, Member
 Councilor Joyleen Mercedes L. Balaba, Member
 Councilor Christian Rustico M. Achas, Ex-officio Member
- 7) PROPOSED RESOLUTION NO. 2024-943 returning to the Sangguniang Kabataan of Barangay Carmen, this City, its Resolution No. 077, Series of 2024, covering its Supplemental Budget No. 1 for CY 2024 with an Estimated Income of ₱150,000.00, with the information that said Resolution is operative in its entirety.

(SEE APPENDIX "H" / Pages 56-62)

 Endorsement of the City Budget Officer dated D SK Resolution No. 077, Series of 2024 of Bara Technical Review Analysis Sheet Supplemental Budget No. 1 Supplemental Annual Barangay Youth Investm 2024 SK Resolution No. 078-S-2024 	angay Carmen	 Updated Annual Barangay Youth Investment Program Certification issued by the Barangay Minutes of Meeting dated Nov. 17, 2024 Resolution No. 14830-2024 (Barangay AB CY 2024) Resolution No. 14889-2024 (SK Annual Budget CY 2024)
Committee Sponsor/s:		
COMMITTEE ON SPORTS AND YOUTH	-	Councilor Kenneth John D. Sacala, Chairperson
COMMITTEE ON SPORTS AND YOUTH DEVELOPMENT	-	Councilor Kenneth John D. Sacala, Chairperson Councilor Yevonna Yacine B. Emano, Membe
		· · ·
	- - -	Councilor Yevonna Yacine B. Emano, Membe
	- - - -	Councilor Yevonna Yacine B. Emano, Membe Councilor Agapito Eriberto G. Suan, Membe
Development		Councilor Yevonna Yacine B. Emano, Membe Councilor Agapito Eriberto G. Suan, Membe Councilor Edgar S. Cabanlas, Membe Councilor Edgar S. Cabanlas, Chairperso
Development		Councilor Yevonna Yacine B. Emano, Membe Councilor Agapito Eriberto G. Suan, Membe Councilor Edgar S. Cabanlas, Membe
Development		Councilor Yevonna Yacine B. Emano, Membe Councilor Agapito Eriberto G. Suan, Membe Councilor Edgar S. Cabanlas, Membe Councilor Edgar S. Cabanlas, Chairperso Councilor Romeo V. Calizo, Vice Chairperso

8) PROPOSED RESOLUTION NO. 2024-944 – returning to the Sangguniang Kabataan of Barangay No. 20, this City, its Resolution No. 005, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱315,439.00, with the information that said Resolution is operative in its entirety.

(SEE APPENDIX "I" / Pages 63-68)

<u>Document/s on file</u>:

- Endorsement of the City Budget Officer dated Dec. 2, 2024
 SK Resolution No. 005, Series of 2024 of Barangay No. 20
- Programmed Appropriation by Program/Project/Activity, Expense Class, Object of Expenditures, Expected Results and Performance Indicators, FY 2024
- Plantilla of Personnel, FY 2024Certification issued by the Barangay

COMMITTEE SPONSOR/S:

COMMITTEE ON SPORTS AND YOUTH
 DEVELOPMENT

COMMITTEE ON LAWS AND RULES

Resolution No. 62- S 2024 of Oro Youth Devt. Council
 Annual Barangay Youth Investment Program CY 2024
 Resolution No. 15071-2024 (Barangay AB CY 2024)
 COUNCILOR KENNETH JOHN D. SACALA, CHAIRPERSON
 COUNCILOR YEVONNA YACINE B. EMANO, MEMBER
 COUNCILOR AGAPITO ERIBERTO G. SUAN, MEMBER
 COUNCILOR EDGAR S. CABANLAS, MEMBER
 COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 COUNCILOR ROGER G. ABADAY, MEMBER
 COUNCILOR COGER G. ABADAY, MEMBER

Resolution No. 002-2024, Series of 2024 of SK

• Endorsement of Oro Youth Development Office dated

Barangay 20

Oct. 8, 2024

9) PROPOSED ORDINANCE NO. 2024-636 – changing the nomenclature of the vacant position "Livestock Inspector III" (Item No. 27/SG-11) to "Agriculturist I" (SG-11) in the Plantilla of the Office of the City Veterinarian, this City, to comply with the Department of Budget and Management (DBM) Local Budget Circular No. 137-2021, entitled: "Index of Occupational Services, Position Titles and Salary Grades

in the Local Government (IOS-LGU), CY 2021 *Edition*", with the following qualification standards, to wit:

Education:	Bachelor's degree in agriculture or other allied courses such as
	Agricultural Engineering, Fisheries Technology or Veterinary Medicine
Experience:	None required
Training:	None required
Eligibility:	Relevant RA 1080

Index of Occupational Services, Position Titles and Salary

Grades in The Local Government

(SEE APPENDIX "J" / Pages 69-73)

Document/s on file:

- Endorsement of Hon. City Mayor Rolando A. Uy dated Nov. 20, 2024
- Letter of the City Veterinarian dated Nov. 12, 2024

COMMITTEE SPONSOR/S:

COMMITTEE OF ONSON 5.		
 Committee on Finance, Budget and 	-	Councilor Yan Lam S. Lim, Chairperson
Appropriations	-	Councilor Joyleen Mercedes L. Balaba, Member
	-	COUNCILOR EDGAR S. CABANLAS, MEMBER
	-	Councilor Kenneth John D. Sacala, Member
	~	COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 COMMITTEE ON LAWS AND RULES 	-	Councilor Edgar S. Cabanlas, Chairperson
	-	Councilor Romeo V. Calizo, Vice Chairperson
	-	Councilor George S. Goking, Member
	-	Councilor Roger G. Abaday, Member
	-	Councilor Christian Rustico M. Achas, Ex-officio Member
	-	COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBE

10) PROPOSED ORDINANCE NO. 2024-637 – changing the nomenclature of the vacant position "Special Agent I (Item No. 22/SG-8)" to "Administrative Assistant II (SG-8)" in the Plantilla of the Office of the City Legal Officer, this City, to comply with the Department of Budget and Management (DBM) Local Budget Circular No. 137-2021, entitled: "Index of Occupational Services, Position Titles and Salary Grades in the Local Government (IOS-LGU), CY 2021 Edition", with the following minimum qualification standards, to wit:

Education:	Completion of two-years studies in college
Experience:	1 year of relevant experience
Training:	4 hours of relevant training
Eligibility:	CS Sub-Prof/1 st Eligibility

(SEE APPENDIX "K" / Pages 74-77)

 Endorsement of the Hon. City Mayor Rolando A. Uy Personnel Schedule, Budget Year 2024 		 Service Record of retiree Marydel M. Beduya
Committee Sponsor/s:		
 Committee on Finance, Budget and 	-	Councilor Yan Lam S. Lim, Chairperson
Appropriations	~	Councilor Joyleen Mercedes L. Balaba, Member
	~	Councilor Edgar S. Cabanlas, Member
	-	Councilor Kenneth John D. Sacala, Member
	~	Councilor Christian Rustico M. Achas, Ex-Officio Member
COMMITTEE ON LAWS AND RULES	~	COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
	~	Councilor Romeo V. Calizo, Vice Chairperson
	-	Councilor George S. Goking, Member
	~	Councilor Roger G. Abaday, Member
	~	Councilor Christian Rustico M. Achas, Ex-officio Member

11) **PROPOSED ORDINANCE NO. 2024-638** – changing the nomenclature of the vacant position "Aquacultural Technician (*Item No.* 83/SG-6)" to "Aquacultural Technician I (SG-6)" in the Plantilla of the Office of the City Agriculturist, this City, to comply with the Department of Budget and Management (DBM) Local Budget Circular No. 137-2021, entitled: "Index of Occupational Services, Position Titles and Salary Grades in the Local Government (IOS-LGU), CY 2021 Edition".

(SEE APPENDIX "L" / Pages 78-82)

Document/s on file:

- Endorsement of the Hon. City Mayor Rolando A. Uy dated Nov. 20, 2024
- Personnel Schedule, Budget Year 2024
- Index of occupational services, position titles and salary grades in the local government

• Letter of CHUDD dated Oct. 24, 2024

Certification of Leave Credits

Service Record

• Clearance Form

Committee Sponsor/s:		
 Committee on Finance, Budget and 	~	Councilor Yan Lam S. Lim, Chairperson
Appropriations	-	Councilor Joyleen Mercedes L. Balaba, Member
	-	Councilor Edgar S. Cabanlas, Member
	-	Councilor Kenneth John D. Sacala, Member
	~	Councilor Christian Rustico M. Achas, Ex-Officio Member
 COMMITTEE ON LAWS AND RULES 	~	COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
	-	Councilor Romeo V. Calizo, Vice Chairperson
	-	COUNCILOR GEORGE S. GOKING, MEMBER
	-	COUNCILOR ROGER G. ABADAY, MEMBER
	-	Councilor Christian Rustico M. Achas, Ex-officio Member

12) PROPOSED ORDINANCE NO. 2024-639 – appropriating the sum of ₱25,468.16 from the item: "Non-Office: General Public Services Sector-Terminal Leave Benefits/ Monetization of Earned Leave (earmarked for Ms. Lorna C. Damasing, Administrative Aide II of the City Housing and Urban Development Department)" in the 2024 Annual Budget to be made available for the payment of the Terminal Leave Pay of Mr. Carlito J. Nuñez, former Community Affairs Assistant II (Casual) of said department, whose services ended last December 31, 2023.

(SEE APPENDIX "M" / Pages 83-86)

Document/s on file:

- Endorsement of the Hon. City Mayor Rolando A. Uy dated Dec. 3, 2024
- Certificate of Availability of Funds (CAF#443-2024) dated Nov. 25, 2024
 LEC Becalution No. 224, 2024
- LFC Resolution No. 224-2024

COMMITTEE SPONSOR/S:

COMMITTEE BFONSON'S.		
 Committee on Finance, Budget and 	~	Councilor Yan Lam S. Lim, Chairperson
Appropriations	~	Councilor Joyleen Mercedes L. Balaba, Member
	~	COUNCILOR EDGAR S. CABANLAS, MEMBER
	-	Councilor Kenneth John D. Sacala, Member
	-	COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
COMMITTEE ON LAWS AND RULES	-	Councilor Edgar S. Cabanlas, Chairperson
	-	Councilor Romeo V. Calizo, Vice Chairperson
	~	COUNCILOR GEORGE S. GOKING, MEMBER
	~	Councilor Roger G. Abaday, Member
	-	COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER

13) PROPOSED ORDINANCE NO. 2024-640 – appropriating the sum of ₱209,347.65 from the item: "Non-Office: General Public Services Sector-Terminal Leave Benefits/ Monetization of Earned Leave (earmarked for Ms. Rosalind G. Ligsanan, former Local Treasury Operations Officer IV of the Office of the City Treasurer)" in the 2024 Annual Budget to be made available for the payment of the Terminal Leave Pay of Ms. Beverly A. Canoy, former Revenue Collection Clerk III of said office, who retired from the government service last April 19, 2012.

(SEE APPENDIX "N" / Pages 87-91)

 Document/s on file: Endorsement of Hon. City Mayor Rolando A. Uy dated Dec. 3, 2024 Certificate of Availability of Funds (CAF#455-2024 dated Dec. 2, 2024 LFC Resolution No. 235-2024 Letter of City Treasurer dated Nov. 22, 2024 		 Certification of Leave Credits Service Record Letter – Acceptance of Retirement dated Nov. 14, 2024 Endorsement of the City Treasurer dated Nov. 6, 2024 Letter of Ms. Beverly Canoy dated Nov. 6, 2024
Committee Sponsor/s:		
 Committee on Finance, Budget and 	-	Councilor Yan Lam S. Lim, Chairperson
Appropriations	-	Councilor Joyleen Mercedes L. Balaba, Member
	-	COUNCILOR EDGAR S. CABANLAS, MEMBER
	-	Councilor Kenneth John D. Sacala, Member
	~	COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER

- COMMITTEE ON LAWS AND RULES
- Councilor Edgar S. Cabanlas, Chairperson
 Councilor Romeo V. Calizo, Vice Chairperson
 Councilor George S. Goking, Member
 Councilor Roger G. Abaday, Member
 Councilor Christian Rustico M. Achas, Ex-officio Member
- 14) PROPOSED ORDINANCE NO. 2024-641 appropriating the sum of ₱6,300.00 from the item: "Non-Office: General Public Services Sector-Terminal Leave Benefits/Monetization of Earned Leave (earmarked for Rogelio F. Gamana, Administrative Aide II of the Office of the Sangguniang Panlungsod-Office of the City Secretary)" in the 2024 Annual Budget to be made available for the payment of the balance of the Terminal Leave Pay of Ms. Fe L. Pagutayao, former Administrative Aide I of said office, who retired from the government service effective November 10, 2024.

(SEE APPENDIX "O" / Pages 92-96)

Document/s on file:

- Endorsement of Local Finance Committee dated December 3, 2024
- Certificate of Availability of Funds (CAF#442-2024 dated Nov. 25, 2024
- LFC Resolution No. 226-2024
- Letter of the City Council Secretary dated Nov. 12, 2024
- dated
 Service Record
 Letter of Fe L. Pagutayao dated Oct. 1, 2024 and Oct. 11, 2024

Clearance Form

• Letter-Waiver of Rogelio Gamana dated Nov. 12, 2024

Committee Sponsor/s:		
 Committee on Finance, Budget and 	-	Councilor Yan Lam S. Lim, Chairperson
Appropriations	-	Councilor Joyleen Mercedes L. Balaba, Member
	-	COUNCILOR EDGAR S. CABANLAS, MEMBER
	-	Councilor Kenneth John D. Sacala, Member
	-	COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
COMMITTEE ON LAWS AND RULES	-	Councilor Edgar S. Cabanlas, Chairperson
	-	Councilor Romeo V. Calizo, Vice Chairperson
	-	COUNCILOR GEORGE S. GOKING, MEMBER
	-	Councilor Roger G. Abaday, Member
	-	Councilor Christian Rustico M. Achas, Ex-officio Member

15) PROPOSED ORDINANCE NO. 2024-642 – appropriating the sum of ₱8,663.74 from the "Personal Services-Salaries and Wages-Regular-Savings of Item No. 10 (Computer Programmer I) in the Office of the City Administrator, this City, for the period February 1-9, 2024", in the 2024 Annual Budget to be made available for the payment of the unpaid salary differential and other benefits due to step increment for CY 2023 of the herein personnel of said office.

(SEE APPENDIX "P" / Pages 97-100)

 Document/s on file: Endorsement of the Hon. City Mayor Rolando A. Uy dated Nov. 13, 2024 Certificate of Availability of Funds (CAF#422-2024 dated Nov. 8, 2024 	1	 LFC Resolution No. 218-2024 Letter of the City Administrator dated Oct. 14, 2024 NOSI CY 2023 of Vida S. Cairel, Roberto E. Villaluz, and Rolan N. Aclan
Committee Sponsor/s:		
 Committee on Finance, Budget and 	-	Councilor Yan Lam S. Lim, Chairperson
Appropriations	~	Councilor Joyleen Mercedes L. Balaba, Member
	~	Councilor Edgar S. Cabanlas, Member
	~	Councilor Kenneth John D. Sacala, Member
	~	COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
COMMITTEE ON LAWS AND RULES	~	Councilor Edgar S. Cabanlas, Chairperson
	-	Councilor Romeo V. Calizo, Vice Chairperson
	-	Councilor George S. Goking, Member
	~	Councilor Roger G. Abaday, Member
	~	Councilor Christian Rustico M. Achas, Ex-officio Member

16) PROPOSED ORDINANCE NO. 2024-643 – appropriating the sum of ₱32,305.84 from the "Personal Services-Salaries and Wages-Regular-Savings of Item No. 25 (Administrative Officer V) of the Office of the City Health Insurance Officer, this City, for the period January 1-22, 2024", in the 2024 Annual Budget to be made available for the payment of the unpaid salary differential and other benefits due to step increment/adjustment for CY 2023 of the herein personnel of said office.

(SEE APPENDIX "Q" / Pages 101-103)

 (SEE APPENDIX 'G' / Pages 101-103) <u>Document/s on file:</u> Endorsement of the Hon. City Mayor Rolando A. Uy dated Nov. 12, 2024 Certificate of Availability of Funds (CAF#392-2024 dated Oct. 21, 2024 LFC Resolution No. 184-2024 	 Letter of the City Health Officer dated Oct. 7, 2024 NOSI CY 2023 of Ronald Jhon L. Abaday, Winni Joyce E. Carupo, Beverly G. Osorio, Roel M. Quitos and Marga M. Reyes NOSA CY 2023 of Bunny B. Baguio
Committee Sponsor/s:	
 Committee on Finance, Budget and 	- Councilor Yan Lam S. Lim, Chairperson
Appropriations	- Councilor Joyleen Mercedes L. Balaba, Member
	- COUNCILOR EDGAR S. CABANLAS, MEMBER
	- Councilor Kenneth John D. Sacala, Member
	- Councilor Christian Rustico M. Achas, Ex-Officio Member
COMMITTEE ON LAWS AND RULES	- Councilor Edgar S. Cabanlas, Chairperson
	- Councilor Romeo V. Calizo, Vice Chairperson
	- Councilor George S. Goking, Member
	- Councilor Roger G. Abaday, Member
	- Councilor Christian Rustico M. Achas, Ex-officio Member

17) PROPOSED ORDINANCE NO. 2024-644 – appropriating the sum of ₱1,116.84 from the "Personal Services-Salaries and Wages-Regular-Savings of Item No. 2 (*City Government Assistant Department Head* II) of the Office of the City Building Official, this City, for the period October 1, 2024", in the 2024 Annual Budget to be made available for the payment of the unpaid salary differential and other benefits due to step increment for CY 2023 of Mr. Romeo M. Caalim, Jr., Plumbing and Tinning Inspector I, of same office.

(SEE APPENDIX "R" / Pages 104-107)

 Document/s on file: Endorsement of the Hon. City Mayor Rolando A. Uy dated Dec. 4, 2024 Certificate of Availability of Funds (CAF#457-2024) LFC Resolution No. 236-2024 	•	 NOSI CY 2023 Letter of the City Building Official dated Nov. 25, 2024 Endorsement of the LFC dated Nov. 27, 2024
<u>Committee Sponsor/s:</u>		
 Committee on Finance, Budget and 	-	COUNCILOR YAN LAM S. LIM, CHAIRPERSON
Appropriations	-	Councilor Joyleen Mercedes L. Balaba, Member
	-	Councilor Edgar S. Cabanlas, Member
	-	Councilor Kenneth John D. Sacala, Member
	-	Councilor Christian Rustico M. Achas, Ex-Officio Member
COMMITTEE ON LAWS AND RULES	~	Councilor Edgar S. Cabanlas, Chairperson
	~	Councilor Romeo V. Calizo, Vice Chairperson
	~	Councilor George S. Goking, Member
	-	COUNCILOR ROGER G. ABADAY, MEMBER
	~	Councilor Christian Rustico M. Achas, Ex-officio Member
PROPOSED ORDINANCE NO. 20	24-6	545 – authorizing the City Accountant to

18) PROPOSED ORDINANCE NO. 2024-645 – authorizing the City Accountant to charge the sum of ₱4,776.06 to the item: "Maintenance and Other Operating Expenses (MOOE) – Water Expenses," under the City Economic Enterprises and Business Development Administration (CEEBDA)–Slaughterhouse in the 2024 Annual Budget to cover payment of the unpaid water bill for the period June 2023 to December 2023 of the City Slaughterhouse, this City.

(SEE APPENDIX "S" / Pages 108-112)

Document/s on file:

- Endorsement of the Hon. City Mayor Rolando A. Uy dated Dec. 3, 2024
- Certificate of Availability of Funds (CAF#449-2024) dated Nov. 26, 2024
- LFC Resolution No. 230-2024

- Letter of the CEEBDA dated Nov. 12, 2024
- Statement of Account of Natl Meat Inspection Com.
- Ordinance No. 14585-2023
- Deed of Donation

COMMITTEE SPONSOR/S:		
 Committee on Finance, Budget and 	-	Councilor Yan Lam S. Lim, Chairperson
Appropriations	-	Councilor Joyleen Mercedes L. Balaba, Member
	-	COUNCILOR EDGAR S. CABANLAS, MEMBER
	-	Councilor Kenneth John D. Sacala, Member
	-	Councilor Christian Rustico M. Achas, Ex-Officio Member
COMMITTEE ON LAWS AND RULES	-	Councilor Edgar S. Cabanlas, Chairperson
	-	Councilor Romeo V. Calizo, Vice Chairperson
	~	Councilor George S. Goking, Member
	~	Councilor Roger G. Abaday, Member
	~	Councilor Christian Rustico M. Achas, Ex-officio Member

19) PROPOSED ORDINANCE NO. 2024-646 – amending Ordinance No. 14900-2024, otherwise known as the Revised Schedule of Fair Market Values of Real Property in Cagayan de Oro City of 2025, so as to add therein the Assessment Level for Machineries.

(SEE APPENDIX "T" / Pages 113-114-B)

Document/s on file:

- Letter of the Office of the City Assessor dated November 27, 2024
- Draft Ordinance

COMMITTEE SPONSOR/S:

COMMITTEE ON LAWS AND RULES	~	Councilor Edgar S. Cabanlas, Chairperson
	~	Councilor Joyleen Mercedes L. Balaba, Member
	-	Councilor George S. Goking, Member
	~	Councilor Roger G. Abaday, Member

FOR INCLUSION:

20) PROPOSED ORDINANCE NO. 2024-647 – approving the Supplemental Budget No. 4 of the General Fund for CY 2024, with estimated income of ₱56,185,404.00, against estimated expenditures of the same amount.

(SEE APPENDIX "U" / Pages 115-122)

NOTE: CERTIFIED URGENT BY HONORABLE CITY MAYOR ROLANDO A. UY

Document/s on file:

- Letter-request of Hon. Rolando A. Uy, City Mayor, dated 5 Dec. 2024
- Certification issued by the LFC dtd 5 Dec. 2024
- Summary of SB #4 GF
- Local Expenditure Program (LEP)
- **21) PROPOSED RESOLUTION NO. 2024-945** expressing unequivocal support to the National Youth Commission's initiative to lobby for the passage of the Magna Carta of the Out-of-School Youth.

(SEE APPENDIX "V" / Page 123)

PROPONENTS: COUNCILOR KENNETH JOHN D. SACALA & COUNCILOR SUZETTE G. MAGTAJAS-DABA

Document/s on file:

- Draft Resolution
- **22) PROPOSED ORDINANCE NO. 2024-648** authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Agreement (MOA) with the
 - a) **Philippine Fiber Industry Development Authority (PhilFIDA R10)**, *represented by its Officer-in-Charge*, Eugene N. Galela;
 - b) **Balubal (CDORSHP 4) Sericulture Farmers Association Inc. (Cooperator)**, *represented by its President, Marlyn G. Arabis,*

covering the parties' collaboration in the establishment of a mulberry plantation

at the City-owned 1.0-hectare lot located in Barangay Balubal, this City, under the terms and conditions stipulated therein.

(SEE APPENDIX "W" / Pages 124-133)

PROPONENT: COUNCILOR EDGAR S. CABANLAS

<u>Document/s on file</u>:

- Endorsement of the CHUDD dated Dec. 3, 2024
- Letter of the City Legal Officer dated Nov. 18, 2024
- Memorandum of Agreement

MINUTES OF THE 105TH REGULAR SESSION OF THE 20TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON DECEMBER 2, 2024

City Vice Mayor Jocelyn B. Rodriguez, Presiding Officer, called the session to order at exactly 1 2 2:33 PM. 3 The members present were the following: City Vice Mayor Jocelyn B. Rodriguez 4 5 First District: City Councilor Agapito Eriberto G. Suan 6 _ City Councilor Jay R. Pascual 7 ~ 8 City Councilor Roger G. Abaday ~ 9 City Councilor Imee Rose P. Moreno 10 City Councilor George S. Goking ~ City Councilor Jose Pepe S. Abbu, Jr. 11 12 City Councilor Malvern A. Esparcia 13 Second District: 14 City Councilor Yevonna Yacine B. Emano ~ 15 City Councilor Maria Lourdes S. Gaane, M.D. City Councilor Joyleen Mercedes L. Balaba 16 ~ City Councilor Ian Mark Q. Nacaya 17 18 City Councilor James K. Judith II City Councilor Edgar S. Cabanlas 19 20 City Councilor Christian Rustico M. Achas 21 City Councilor Suzette G. Magtajas-Daba 22 Ex-Officio Member: 23 City Councilor Yan Lam S. Lim (President, Liga ng mga Barangay) 24 City Councilor Datu Roberto P. Cabaring (IPMR) 25 City Councilor Kenneth John D. Sacala (President, City SK Federation) 26 Absent: 27 Councilor Romeo V. Calizo (Indisposed) After determining that a quorum existed, the City Council proceeded to do business. 28 A. ON MINUTES OF THE 104TH REGULAR SESSION ON NOVEMBER 26, 2024 29 30 MOTION NO. 27980-2024 31 MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE PREVIOUS REGULAR SESSION ON NOVEMBER 26, 2024, AND TO CONSIDER THE FURNISHING OF COPIES THEREOF 32 TO EACH MEMBER AS THE READING ITSELF 33 34 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Jose Pepe S. Abbu, Jr., 35 James K. Judith II and George S. Goking, UNANIMOUSLY CARRIED. 36 MOTION NO. 27981-2024 37 MOTION TO APPROVE THE MINUTES OF THE PREVIOUS REGULAR SESSION ON NOVEMBER 26, 38 2024 39 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Jose Pepe S. Abbu, Jr. 40 and James K. Judith II, UNANIMOUSLY CARRIED. **B. ON SPECIAL REPORT** 41 42 Councilor Yevonna Yacine B. Emano proposed the removal of pedestrian lanes near national i highway overpasses to enhance public safety, citing frequent road accidents in these areas. 43 44 She highlighted a recent incident involving a schoolchild hit by a vehicle and emphasized the need to enforce the city's Traffic Code, which declares as Jaywalking Zone the area 45

APPENDIX "A" / PAGE 1

46

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within 50 meters on both sides of pedestrian overpasses. She also pointed out ongoing

- 47 violations at a pedestrian crosswalk in Cogon Market and stressed the importance of strict48 implementation of road rules to prevent further accidents.
- 49 Action Taken: The Report was referred to the Committees on Public Utilities and on Public Works for study 50 and appropriate action.
- ii. Councilor Christian Rustico Achas proposed the reopening of roads in Cogon and Carmen
 markets that are currently closed and repurposed for economic activities. He pointed out
 that these road closures contribute to traffic congestion, causing inconvenience to
 commuters.
- *Action Taken: The Report was referred to the Committees on Public Utilities and Laws and Rules for study and appropriate action.*
- iii. Councilor Roger G. Abaday reported that there should be no further extension of the Local
 Water Utilities Administration's (LWUA) appointment of the Interim Board of Directors and
 General Manager for the Cagayan de Oro Water District (COWD). He emphasized the
 importance of maintaining COWD's autonomy, as guaranteed by Presidential Decree No.
 198 and Republic Act 7160, and highlighted that LWUA's intervention is unwarranted given
 COWD's fulfillment of its financial obligations.
- *Action Taken: The Body adopted Resolution No.* 15139-2024.

66 C. ON BUSINESS OF THE DAY

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58

RESOLUTION NO. 15133-2024

RESOLUTION RETURNING TO THE SANGGUNIANG KABATAAN OF BARANGAY PAGATPAT,
THIS CITY, ITS RESOLUTION NO. 50, SERIES OF 2024, COVERING ITS SUPPLEMENTAL BUDGET
NO. 1 FOR CY 2024 WITH AN ESTIMATED INCOME OF ₱357,395.57, WITH THE INFORMATION

- 71 THAT SAID RESOLUTION IS OPERATIVE IN ITS ENTIRETY
- Moved by Councilor Kenneth John D. Sacala, duly seconded by Councilors James K. JudithII and Jay R. Pascual, UNANIMOUSLY APPROVED.
- 74

RESOLUTION NO. 15134-2024

RESOLUTION RETURNING TO THE SANGGUNIANG KABATAAN OF BARANGAY BALULANG,
 THIS CITY, ITS RESOLUTION NO. 17, SERIES OF 2024, COVERING ITS SUPPLEMENTAL BUDGET
 NO. 1 FOR CY 2024 WITH AN ESTIMATED INCOME OF ₱3,637,901.57, WITH THE INFORMATION

- 78 THAT SAID RESOLUTION IS OPERATIVE IN ITS ENTIRETY
- Moved by Councilor Kenneth John D. Sacala, duly seconded by Councilors James K. JudithII and Jay R. Pascual, UNANIMOUSLY APPROVED.
 - MOTION NO. 27982-2024
- MOTION TO APPROVE ON SECOND READING RESOLUTION NO. 15133-2024 AND
 RESOLUTION NO. 15134-2024
- Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,UNANIMOUSLY CARRIED.
- 86

81

ORDINANCE NO. 14966-2024

87 AN ORDINANCE APPROPRIATING THE SUM OF ₱392,167.58 FROM THE "CONTINUING APPROPRIATION CY 2023, NON-OFFICE: ECONOMIC SERVICES SECTOR-SPECIAL PURPOSE 88 89 FUNDS-LAND ACQUISITION/EXPROPRIATION", TO BE MADE AVAILABLE FOR THE FULL PAYMENT 90 OF THE CLAIM FOR JUST COMPENSATION INCLUDING DOCUMENTATION AND REGISTRATION 91 EXPENSES OF LOT 2839-1-7-D, COVERED UNDER TRANSFER CERTIFICATE OF TITLE NO. T-92 152465, WITH AN AREA OF 246 SQ.M., OWNED BY MONTANO P. BACOL, WHICH WAS AFFECTED 93 BY THE EXISTING MANDUMOL-INDAHAG ROAD, LOCATED IN BARANGAY INDAHAG, THIS CITY; 94 AND AUTHORIZING THE HONORABLE CITY MAYOR TO SIGN THE CORRESPONDING DEED OF

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95 ABSOLUTE SALE THEREOF

Moved by Councilor George S. Goking, duly seconded by Councilors Malvern A. Esparciaand Kenneth John D. Sacala, UNANIMOUSLY APPROVED.

MOTION NO. 27983-2024

99 MOTION TO APPROVE ON SECOND AND FINAL READING ORDINANCE NO. 14966-2024

Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Jay R. Pascual andJames K. Judith II, UNANIMOUSLY CARRIED.

102

98

ORDINANCE NO. 14967-2024

103 AN ORDINANCE APPROPRIATING THE SUM OF ₱291,291.00 FROM THE "CONTINUING APPROPRIATION CY 2023, NON-OFFICE: ECONOMIC SERVICES SECTOR-SPECIAL PURPOSE 104 FUNDS-LAND ACQUISITION/EXPROPRIATION", TO BE MADE AVAILABLE FOR THE FULL PAYMENT 105 OF THE CLAIM FOR JUST COMPENSATION INCLUDING DOCUMENTATION AND REGISTRATION 106 EXPENSES OF LOT 2891-K-9-I-8-B-2 PSD-10-004507 (COVERED UNDER TCT NO. T-40369), AND 107 108 LOT 2891-K-9-I-8-B-4 (COVERED UNDER TRANSFER CERTIFICATE OF TITLE NO. T-40370), WITH 109 AN AREA OF 235 SQ.M., OWNED BY PACITA FERNANDEZ, A PORTION OF WHICH WAS AFFECTED 110 BY THE 20.00-METER WIDE SOUTH DIVERSION ROAD LOCATED IN BARANGAY CAMAMAN-AN, THIS CITY; AND AUTHORIZING THE HONORABLE CITY MAYOR TO SIGN THE CORRESPONDING 111 112 DEED OF ABSOLUTE SALE THEREOF

Moved by Councilor Roger G. Abaday, duly seconded by Councilors Kenneth John D. Sacalaand Jay R. Pascual, UNANIMOUSLY APPROVED.

MOTION NO. 27984-2024

116 MOTION TO APPROVE ON SECOND AND FINAL READING ORDINANCE NO. 14967-2024

Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor Jay R. Pascual,UNANIMOUSLY CARRIED.

119

115

ORDINANCE NO. 14968-2024

120 AN ORDINANCE APPROPRIATING THE SUM OF ₱1,224,007.85 FROM THE "CONTINUING APPROPRIATION CY 2023, NON-OFFICE: ECONOMIC SERVICES SECTOR-SPECIAL PURPOSE 121 122 FUNDS-LAND ACQUISITION/EXPROPRIATION" TO BE MADE AVAILABLE FOR THE FULL PAYMENT OF THE CLAIM FOR JUST COMPENSATION INCLUDING DOCUMENTATION AND REGISTRATION 123 EXPENSES OF THE LOT NO. 18543-B-1 (COVERED UNDER TRANSFER CERTIFICATE OF TITLE NO. 124 T-120438), WITH AN AREA OF 2,230 SQ.M., OWNED BY MARIA LOURDES GO, MARIA THERESA 125 GO, CHRISTINE MARIA GO, MARIE ANTOINETTE GO, MARIA LUISA GO AND ANTHONY BRIAN GO, 126 127 WHICH WAS AFFECTED BY THE 8.00-METER WIDE CARMEN-CANITOAN ROAD, THIS CITY, DUE TO THE RE-ASSESSMENT OF THEIR PROPERTY PER APPRAISAL REPORT DATED APRIL 5, 2024 128

Moved by Councilor Yan Lam S. Lim, duly seconded by Councilors George S. Goking andJames K. Judith II, UNANIMOUSLY APPROVED.

131

MOTION NO. 27985-2024

- 132 MOTION TO APPROVE ON SECOND AND FINAL READING ORDINANCE NO. 14968-2024
- 133 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Jay R. Pascual and 134 James K. Judith II, UNANIMOUSLY CARRIED.
- 135

ORDINANCE NO. 14969-2024

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM
OF AGREEMENT (MOA) WITH THE NORTHERN MINDANAO MEDICAL CENTER (NMMC)
THROUGH ITS DEPARTMENT OF PEDIATRICS, REPRESENTED BY ITS MEDICAL CENTER CHIEF II,

140 DR. JOSE C. CHAN, COVERING THE COMMUNITY OUTREACH PROGRAM OF THE LATTER'S

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141 RESIDENCY TRAINING AT THE CHILD DEVELOPMENT CENTERS (CDC) IN BARANGAY CARMEN,
142 THIS CITY, THROUGH THE CITY SOCIAL WELFARE AND DEVELOPMENT DEPARTMENT (CSWD),
143 UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

- Moved by Councilor Maria Lourdes S. Gaane, duly seconded by Councilors James K. JudithII and Jay R. Pascual, UNANIMOUSLY APPROVED.
- 146 **MOTION NO. 27986-2024**
- 147 MOTION TO APPROVE ON SECOND AND FINAL READING ORDINANCE NO. 14969-2024
- Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor James K. Judith II andMalvern A. Esparcia, UNANIMOUSLY CARRIED.
- 150

ORDINANCE NO. 14970-2024

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM
OF AGREEMENT (MOA) WITH THE OFFICE OF CIVIL DEFENSE-REGION 10, REPRESENTED BY
ITS REGIONAL DIRECTOR, ANTONIO B. SUGAROL, COVERING THE ENGAGEMENT BY THE
LATTER'S OFFICERS AND EMPLOYEES OF THE MEDICAL AND PSYCHOSOCIAL SERVICES
PROVIDED BY THE J.R. BORJA GENERAL HOSPITAL, UNDER THE TERMS AND CONDITIONS
STIPULATED THEREIN

- 158 Moved by Councilor Suzette G. Magtajas-Daba, duly seconded by Councilors James K. 159 Judith II, Jay R. Pascual and Kenneth John D. Sacala, UNANIMOUSLY APPROVED.
- 160
- 161 MOTION TO APPROVE ON SECOND AND FINAL READING ORDINANCE NO. 14970-2024

Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors James K. Judith II andJay R. Pascual, UNANIMOUSLY CARRIED.

164

ORDINANCE NO. 14971-2024

MOTION NO. 27987-2024

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING 165 166 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE DEED OF USUFRUCT WITH THE BARANGAY GOVERNMENT OF INDAHAG, CAGAYAN DE ORO CITY 167 168 (USUFRUCTUARY), REPRESENTED BY ITS PUNONG BARANGAY, HON. MARLON FIDEL D. BONGAY, JR., COVERING THE USE OF THE CITY-OWNED PROPERTY, A PORTION OF LOT 6647-B-1, PSD-10-169 066467, FOR THE PROPOSED INDAHAG PUBLIC UTILITIES (CHILD DEVELOPMENT CENTER AND 170 SUPER HEALTH CENTER), LOCATED IN BARANGAY INDAHAG, THIS CITY, UNDER THE TERMS AND 171 CONDITIONS STIPULATED THEREIN 172

- 173 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor Jay R. Pascual, 174 UNANIMOUSLY APPROVED.
- 175 **MOTION NO. 27988-2024**
- 176 MOTION TO APPROVE ON SECOND AND FINAL READING ORDINANCE NO. 14971-2024
- Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor Jay R. Pascual,UNANIMOUSLY CARRIED.

179 **MOTION NO. 27989-2024**

- 180 MOTION TO INCLUDE IN TODAY'S REGULAR SESSION, AS ITEM:
- 181
 9) PROPOSED RESOLUTION NO. 2024-932 authorizing the Honorable City Mayor
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 183
 184
 185
 PROPOSED RESOLUTION NO. 2024-932 authorizing the Honorable City Mayor
 Rolando A. Uy to file with the Commission on Elections (COMELEC) the request for
 exemption for projects, programs and activities pertaining to social welfare and services
 and housing-related projects of the City Government of Cagayan de Oro in relation to
 COMELEC Resolution No. 11060 dated 13 September 2024.

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NOTE: CERTIFIED URGENT BY CITY MAYOR ROLANDO A. UY

10) PROPOSED RESOLUTION NO. 2024-920 – congratulating and commending the
 herein mentioned PWD athletes of Cagayan de Oro for winning various
 medals during the 8th Philippine National Para Games held at the Rizal
 Memorial Sports Complex, Manila City, and at the PhilSports Complex, Pasig
 City last November 10-14, 2024, to wit:

NAME OF ATHLETE	Sport and Event	Award
1. Daisyber M. Baynosa	Swimming - 100 Meters Freestyle	Gold Medal
	Swimming - 50 Meters Freestyle	Silver Medal
2. Simplicio C. Santiago, Jr.	Table Tennis - Doubles Category	Silver Medal
	Table Tennis - Team Category	Silver Medal
3. Cyrus Hugo Creo	Table Tennis - Single Category	Silver Medal

- 19211) PROPOSED RESOLUTION NO. 2024-934 approving and/or adopting the193Supplemental Annual Investment Program (SAIP) No. 3 for CY 2024 of the City Government194of Cagayan de Oro.
- 195 NOTE: CERTIFIED URGENT BY CITY MAYOR ROLANDO A. UY
- 12) PROPOSED ORDINANCE NO. 2024-934 authorizing the Honorable City Mayor
 Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and
 sign the Memorandum of Understanding (MOU) with the Department of Social Welfare and
 Development Regional Office X (DSWD-X), represented by its Regional Director, Ramel F.
 Jamen, covering the (1) building repair of the Balay Paglaum for Girls, and (2) repair and
 construction of basketball court and dirty kitchen for the Bahay Pag-asa for Boys, under
 the terms and conditions stipulated therein.
- 203 NOTE: CERTIFIED URGENT BY CITY MAYOR ROLANDO A. UY
- PROPOSED RESOLUTION NO. 2024-935 commending and congratulating the herein
 Cagayan de Oro City athletes for winning medals during the Batang Pinoy National
 Championship held in Puerto Princesa, Palawan last November 23-28, 2024, to wit:

Event/Category	Name of Athlete	Award
CHESS		
Boys under 13	Sebastian Marbas	BRONZE
Boys under 12	Jan Calvin Abesamis	BRONZE
Team Under 13 Boys	Sebastian Marbas &	GOLD
	Jaden Cedric Abesamis	
Blitz Tournament under 13 Boys	Jaden Cedric Abesamis	SILVER
Team Blitz Tournament under 13 Boys	Jaden Cedric Abesamis &	SILVER
	Sebastian Marbas	
Under 14 Girls	Sherleen Cobey	BRONZE
Individual Girls Under 13	Zhaou Capilitan	GOLD
Individual Girls Under 13	Azhley Paquinol	BRONZE
Team - Girls Under 13	Azhley Paquinol &	GOLD
	Zhaou Capilitan	
Boys Under 13	Sebastian Marbas	SILVER
Team - Boys Under 13	Sebastian Marbas &	GOLD
	Jaden Cedric Abesamis	
Under 12	Jan Calvin Abesamis	SILVER
TAEKWONDO		
Junior Individual Poomsae Event	Chistian Dynniel Llanos	BRONZE
Kyorugi	Julia Kris Oñate	GOLD
ATHLETICS		
Shot Put	Lloyd Ivan Mahinay	SILVER
Discus Throw	Lloyd Ivan Mahinay	BRONZE
KARATE		
155 kgs 16-17 yrs old Kumite	Niel Lloyd Sangarador	SILVER
70 kgs 14-15 yrs old Kumite	Charlize James Santos	BRONZE

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BASKETBALL	Aigicle Lloyd P. Sabanal	Silver
	Jay Xander O. Daing	
	Matthew John J. Dugenio	
	Cyrus Fran Gabriel A. Diango	
BOXING		
School Boys Category		
12-14 years old, 40Kgs	Lemmuel James Payla	GOLD
12-14 years old, 42Kgs	Jobert Abragan Jr.	GOLD
12-14 years old, 44Kgs	Erjohn Lee Mar Caballero	BRONZE
Junior Boys and Girls Category		
15-16 years old, 44Kgs	Ivans Llaban	SILVER
15-16 years old, 54Kgs	Mary Joy Canoy	SILVER
15-16 years old, 48Kgs	Cris Gabriel Caranay	BRONZE
15-16 years old, 54Kgs	Steven Pj Mancia	BRONZE
BADMINTON		
12-14 Boys Singles	Van Joel G. Lucas	BRONZE

207

PROPONENTS: COUNCILOR KENNETH JOHN D. SACALA & ALL MEMBERS

- 208 14) **PROPOSED RESOLUTION NO. 2024-935** – expressing the 20th City Council's 209 sentiment against the further extension of the LWUA's appointment of the Interim 210 Board of Directors and General Manager of the Cagayan de Oro Water District (COWD). 211
- 212 PROPONENT: COUNCILOR ROGER G. ABADAY

213 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present, 214 UNANIMOUSLY CARRIED.

215 **RESOLUTION NO. 15135-2024**

216 RESOLUTION AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY TO FILE WITH THE 217 COMMISSION ON ELECTIONS (COMELEC) THE REQUEST FOR EXEMPTION FOR PROJECTS, 218 PROGRAMS AND ACTIVITIES PERTAINING TO SOCIAL WELFARE AND SERVICES AND HOUSING-219 RELATED PROJECTS OF THE CITY GOVERNMENT OF CAGAYAN DE ORO IN RELATION TO 220 COMELEC RESOLUTION NO. 11060 DATED 13 SEPTEMBER 2024

- 221 Moved by Councilor Joyleen Mercedes L. Balaba, duly seconded by Councilors James K. Judith II, Kenneth John D. Sacala and Malvern A. Esparcia, UNANIMOUSLY APPROVED. 222
- 223
- 224 MOTION TO APPROVE ON SECOND READING RESOLUTION NO. 15135-2024

225 Moved by Councilor Edgar S. Cabanlas, duly seconded Councilors Jay R. Pascual, George S. 226 Goking and James K. Judith II, UNANIMOUSLY CARRIED.

227

RESOLUTION NO. 15136-2024

MOTION NO. 27990-2024

RESOLUTION CONGRATULATING AND COMMENDING THE HEREIN MENTIONED PWD ATHLETES 228 229 OF CAGAYAN DE ORO FOR WINNING VARIOUS MEDALS DURING THE 8TH PHILIPPINE NATIONAL 230 PARA GAMES HELD AT THE RIZAL MEMORIAL SPORTS COMPLEX, MANILA CITY, AND AT THE PHILSPORTS COMPLEX, PASIG CITY LAST NOVEMBER 10-14, 2024, TO WIT: 231

NAME OF ATHLETE	Sport and Event	Award
1. Daisyber M. Baynosa	Swimming - 100 Meters Freestyle	Gold Medal
	Swimming - 50 Meters Freestyle	Silver Medal
2. Simplicio C. Santiago, Jr.	Table Tennis - Doubles Category	Silver Medal
	Table Tennis - Team Category	Silver Medal
3. Cyrus Hugo Creo	Table Tennis - Single Category	Silver Medal

232 Moved by Councilor Kenneth John D. Sacala, duly seconded by Councilor Yevonna Yacine B. Emano, Jay R. Pascual and James K. Judith II, UNANIMOUSLY APPROVED, with City Vice Mayor 233 234 Jocelyn B. Rodriguez and all members as Proponents.

	MINUTES OF THE 105 TH REGULAR SESSION OF	THE 20 TH CITY COUNCIL ON DECE	MBER 2, 2024	
235	MOTION NO	. 27991-2024		
236	MOTION TO APPROVE ON SECOND READING RESOLUTION NO. 15136-2024			
237 238	Moved by Councilor Edgar S. Cabanlas, Emano, Jay R. Pascual and James K. Judith II, UN/	• •	Yevonna Yacine B.	
239	RESOLUTION	NO. 15137-2024		
240 241	RESOLUTION APPROVING AND/OR ADOPTING PROGRAM (SAIP) NO. 3 FOR CY 2024 OF THE CI			
242 243	Moved by Councilor Yan Lam S. Lim, du James K. Judith II , UNANIMOUSLY APPROVED.	ly seconded by Councilors Rog	ger G. Abaday and	
244	MOTION NO	. 27992-2024		
245	MOTION TO APPROVE ON SECOND READING ${f R}$	ESOLUTION NO. 15137-2024	1	
246 247	Moved by Councilor Edgar S. Cabanla: UNANIMOUSLY CARRIED.	s, severally seconded by the r	members present,	
248	ORDINANCE N	IO. 14972-2024		
249 250 251 252 253 254 255	AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF UNDERSTANDING (MOU) WITH THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT – REGIONAL OFFICE X (DSWD-X), REPRESENTED BY ITS REGIONAL DIRECTOR, RAMEL F. JAMEN, COVERING THE (1) BUILDING REPAIR OF THE BALAY PAGLAUM FOR GIRLS, AND (2) REPAIR AND CONSTRUCTION OF BASKETBALL COURT AND DIRTY KITCHEN FOR THE BAHAY PAG-ASA FOR BOYS, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN			
256 257	Moved by Councilor Jay R. Pascual, duly seconded by Councilors Kenneth John D. Sacala and Jose Pepe S. Abbu, Jr., UNANIMOUSLY APPROVED.			
258	MOTION NO. 27993-2024			
259	MOTION TO APPROVE ON SECOND AND FINAL	READING ORDINANCE NO. 14	1972-2024	
260 261	Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Kenneth John D. Sacala and Malvern A. Esparcia, UNANIMOUSLY CARRIED.			
262	RESOLUTION I	NO. 15138-2024		
263 264 265 266 267 268 269	ATHLETES FOR WINNING MEDALS DURING THE BATANG PINOY NATIONAL CHAMPIONSHIP HELD IN PUERTO PRINCESA, PALAWAN LAST NOVEMBER 23-28, 2024; AND LIKEWISE CONGRATULATING MS. JESSICA ESPARRAGO, SPORTS DIRECTOR AND PHYSICAL EDUCATION INSTRUCTOR OF XAVIER UNIVERSITY (XU), FOR HER EIGHT-BEST FINISH IN THE 50-54 AGE BRACKET FOR THE WOMEN'S KATA EVENT OF THE FUNAKOSHI GICHIN CUP 16 TH KARATE WORLD			
	EVENT/CATEGORY	NAME OF ATHLETE	Award	
	CHESS	Cohestian M. 1	DDONZE	
	Boys under 13 Boys under 12	Sebastian Marbas Jan Calvin Abesamis	BRONZE BRONZE	
	Team Under 13 Boys	Sebastian Marbas &	GOLD	
		Jaden Cedric Abesamis		
	Blitz Tournament under 13 Boys	Inden Cedric Abesomis	SILVED	

Blitz Tournament under 13 Boys Jaden Cedric Abesamis SILVER Team Blitz Tournament under 13 Boys Jaden Cedric Abesamis & SILVER Sebastian Marbas Under 14 Girls Sherleen Cobey BRONZE Individual Girls Under 13 Zhaou Capilitan GOLD Individual Girls Under 13 Azhley Paquinol BRONZE Team - Girls Under 13 Azhley Paquinol & GOLD

	Zhaou Capilitan	
Boys Under 13	Sebastian Marbas	SILVER
Team - Boys Under 13	Sebastian Marbas &	GOLD
	Jaden Cedric Abesamis	
Under 12	Jan Calvin Abesamis	SILVER
TAEKWONDO		
Junior Individual Poomsae Event	Chistian Dynniel Llanos	BRONZE
Kyorugi	Julia Kris Oñate	GOLD
ATHLETICS		
Shot Put	Lloyd Ivan Mahinay	SILVER
Discus Throw	Lloyd Ivan Mahinay	BRONZE
KARATE		
155 kgs 16-17 yrs old Kumite	Niel Lloyd Sangarador	SILVER
70 kgs 14-15 yrs old Kumite	Charlize James Santos	BRONZE
BASKETBALL	Aigicle Lloyd P. Sabanal	Silver
	Jay Xander O. Daing	
	Matthew John J. Dugenio	
	Cyrus Fran Gabriel A. Diango	
BOXING		
School Boys Category		
12-14 years old, 40Kgs	Lemmuel James Payla	GOLD
12-14 years old, 42Kgs	Jobert Abragan Jr.	GOLD
12-14 years old, 44Kgs	Erjohn Lee Mar Caballero	BRONZE
Junior Boys and Girls Category		
15-16 years old, 44Kgs	Ivans Llaban	SILVER
15-16 years old, 54Kgs	Mary Joy Canoy	SILVER
15-16 years old, 48Kgs	Cris Gabriel Caranay	BRONZE
15-16 years old, 54Kgs	Steven Pj Mancia	BRONZE
BADMINTON		
12-14 Boys Singles	Van Joel G. Lucas	BRONZE

270 PROPONENTS: COUNCILOR KENNETH JOHN D. SACALA & ALL MEMBERS

271Moved by Councilor Kenneth John D. Sacala, duly seconded by Councilors Jose Pepe S.272Abbu, Jr., Jay R. Pascual and Malvern A. Esparcia, UNANIMOUSLY APPROVED.

273

MOTION NO. 27994-2024

274 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 15138-2024**

275 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Malvern A. Esparcia,
276 Jose Pepe S. Abbu, Jr. and Kenneth John D. Sacala, UNANIMOUSLY CARRIED.

277

RESOLUTION NO. 15139-2024

278 RESOLUTION EXPRESSING THE 20TH CITY COUNCIL'S SENTIMENT AGAINST THE FURTHER
 279 EXTENSION OF THE LWUA'S APPOINTMENT OF THE INTERIM BOARD OF DIRECTORS AND
 280 GENERAL MANAGER OF THE CAGAYAN DE ORO WATER DISTRICT (COWD)

281 PROPONENT: COUNCILOR ROGER G. ABADAY

Moved by Councilor James K. Judith II, duly seconded by Councilor Malvern A. Esparcia,
 UNANIMOUSLY APPROVED, with Councilors Agapito Eriberto G. Suan, Imee Rose P. Moreno, Jose Pepe S.
 Abbu, Jr., Yevonna Yacine B. Emano and Christian Rustico M. Achas, abstaining.

- 285 MOTION NO. 27995-2024
- 286 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 15139-2024**

Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor James K. Judith II and
 Malvern A. Esparcia, UNANIMOUSLY CARRIED, with Councilors Agapito Eriberto G. Suan, Imee Rose P.
 Moreno, Jose Pepe S. Abbu, Jr., Yevonna Yacine B. Emano and Christian Rustico M. Achas, abstaining.

290

MOTION NO. 27996-2024

291 MOTION TO ADJOURN THE 105TH REGULAR SESSION OF THE 20TH CITY COUNCIL (Sangguniang

PAGE 8 OF 9 OF THE 20TH CITY COUNCIL MINUTES

- *292* Panlungsod) OF CAGAYAN DE ORO
- 293 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present, 294 UNANIMOUSLY CARRIED.
- 295 The session adjourned at 3:40 PM, December 2, 2024.

I hereby certify to the correctness of the foregoing Minutes.

ARTURO S. DE SAN MIGUEL

CITY COUNCIL SECRETARY

Attested as correct:

JOCELYN B. RODRIGUEZ

CITY VICE MAYOR PRESIDING OFFICER



www.cdeocitycouncil.com



ORDINANCE NO. 14966-2024

AN ORDINANCE APPROPRIATING THE SUM OF ₱392,167.58 FROM THE "CONTINUING APPROPRIATION CY 2023, NON-OFFICE: ECONOMIC SERVICES SECTOR-SPECIAL PURPOSE FUNDS-LAND ACQUISITION/EXPROPRIATION" TO BE MADE AVAILABLE FOR THE FULL PAYMENT OF THE CLAIM FOR JUST COMPENSATION INCLUDING DOCUMENTATION AND REGISTRATION EXPENSES OF LOT 2839-1-7-D, COVERED UNDER TRANSFER CERTIFICATE OF TITLE NO. T-152465, WITH AN AREA OF 246 SQ.M., OWNED BY MONTANO P. BACOL, WHICH WAS AFFECTED BY THE EXISTING MANDUMOL– INDAHAG ROAD, LOCATED IN BARANGAY INDAHAG, THIS CITY; AND AUTHORIZING THE HONORABLE CITY MAYOR TO SIGN THE CORRESPONDING DEED OF ABSOLUTE SALE THEREOF

BE IT ORDAINED by the 20^{th} City Council (Sangguniang Panlungsod) in session duly assembled that:

SECTION 1. The sum of ₱392,167.58 is hereby appropriated from the "Continuing Appropriation CY 2023, Non-Office: Economic Services Sector-Special Purpose Funds-Land Acquisition/ Expropriation" to be made available for the full payment of the claim for just compensation including documentation and registration expenses of Lot 2839-1-7-D, covered under Transfer Certificate of Title No. T-152465, with an area of 246 sq.m., owned by Montano P. Bacol, which was affected by the existing Mandumol–Indahag Road, located in Barangay Indahag, this City.

SECTION 2. For this purpose, the Honorable City Mayor is hereby authorized to sign the corresponding Deed of Absolute Sale thereof.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan - Councilor Roger G. Abaday - Councilor Imee Rose P. Moreno - Councilor George S. Goking	- Councilor Jay R. Pascual - Councilor Jose Pepe S. Abbu, Jr. - Councilor Malvern A. Esparcia
	2 nd District:	- Councilor Yevonna Yacine B. Emano - Councilor Joyleen Mercedes L. Balaba - Councilor Ian Mark Q. Nacaya - Councilor Edgar S. Cabanlas	- Councilor Maria Lourdes S. Gaane - Councilor James K. Judith II - Councilor Christian Rustico M. Achas - Councilor Suzette G. Magtajas-Daba
<u>Absent:</u>	Ex-Officio:	- Councilor Yan Lam S. Lim - Councilor Kenneth John D. Sacala - Councilor Romeo V. Calizo (I <i>ndisposed</i>)	- Councilor Datu Roberto P. Cabaring

ENACTED this 2nd day of December 2024 in the City of Cagayan de Oro.

APPENDIX "A" / PAGE 10

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL

CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ CITY VICE MAYOR

PRESIDING OFFICER

Approved:

Attested:

ROLANDO A. UY City Mayor

ATTY. ROY HILARIO P. RAAGAS CITY ADMINISTRATOR



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ORDINANCE NO. 14967-2024

AN ORDINANCE APPROPRIATING THE SUM OF ₱291,291.00 FROM THE "CONTINUING APPROPRIATION CY 2023, NON-OFFICE: ECONOMIC SERVICES SECTOR-SPECIAL PURPOSE FUNDS-LAND ACQUISITION/EXPROPRIATION" TO BE MADE AVAILABLE FOR THE FULL PAYMENT OF THE CLAIM FOR JUST COMPENSATION INCLUDING DOCUMENTATION AND REGISTRATION EXPENSES OF LOT 2891-K-9-I-8-B-2 PSD-10-004507 (COVERED UNDER TCT NO. T-40369), AND LOT 2891-K-9-I-8-B-4 (COVERED UNDER TCT NO. T-40370), WITH AN AREA OF 235 SQ.M., OWNED BY PACITA FERNANDEZ, A PORTION OF WHICH WAS AFFECTED BY THE 20.00-METER WIDE SOUTH DIVERSION ROAD LOCATED IN BARANGAY CAMAMAN-AN, THIS CITY; AND AUTHORIZING THE HONORABLE CITY MAYOR TO SIGN THE CORRESPONDING DEED OF ABSOLUTE SALE THEREOF

BE IT ORDAINED by the 20^{th} City Council (Sangguniang Panlungsod) in session duly assembled that:

SECTION 1. The sum of ₱291,291.00 is hereby appropriated from the "Continuing Appropriation CY 2023, Non-Office: Economic Services Sector-Special Purpose Funds-Land Acquisition/Expropriation" to be made available for the full payment of the claim for just compensation including documentation and registration expenses of Lot 2891-K-9-I-8-B-2 Psd-10-004507 (covered under TCT No. T-40369), and Lot 2891-K-9-I-8-B-4 (covered under TCT No. T-40370), with an area of 235 sq.m., owned by Pacita Fernandez, a portion of which was affected by the 20.00-meter wide South Diversion Road located in Barangay Camaman-an, this City.

SECTION 2. For this purpose, the Honorable City Mayor is hereby authorized to sign the corresponding Deed of Absolute Sale thereof.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan - Councilor Roger G. Abaday - Councilor Imee Rose P. Moreno - Councilor George S. Goking	- Councilor Jay R. Pascual - Councilor Jose Pepe S. Abbu, Jr. - Councilor Malvern A. Esparcia
	2 nd District:	- Councilor Yevonna Yacine B. Emano - Councilor Joyleen Mercedes L. Balaba - Councilor Ian Mark Q. Nacaya - Councilor Edgar S. Cabanlas	- Councilor Maria Lourdes S. Gaane - Councilor James K. Judith II - Councilor Christian Rustico M. Achas - Councilor Suzette G. Magtajas-Daba
<u>Absent:</u>	Ex-Officio:	- Councilor Yan Lam S. Lim - Councilor Kenneth John D. Sacala - Councilor Romeo V. Calizo (I <i>ndisposed</i>)	- Councilor Datu Roberto P. Cabaring

ENACTED this 2nd day of December 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL

CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ

CITY VICE MAYOR PRESIDING OFFICER Approved:

Attested:

ROLANDO A. UY City Mayor

ATTY. ROY HILARIO P. RAAGAS CITY ADMINISTRATOR APPENDIX [®]A[®] / PAGE 11



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ORDINANCE NO. 14968-2024

AN ORDINANCE APPROPRIATING THE SUM OF ₱1,224,007.85 FROM THE "CONTINUING APPROPRIATION CY 2023, NON-OFFICE: ECONOMIC SERVICES SECTOR-SPECIAL PURPOSE FUNDS-LAND ACQUISITION/EXPROPRIATION" TO BE MADE AVAILABLE FOR THE FINAL PAYMENT OF THE CLAIM FOR JUST COMPENSATION INCLUDING DOCUMENTATION AND REGISTRATION EXPENSES OF THE LOT NO. 18543-B-1 (COVERED UNDER TRANSFER CERTIFICATE OF TITLE NO. T-120438), WITH AN AREA OF 2,230 SQ.M., OWNED BY MARIA LOURDES GO, MARIA THERESA GO, CHRISTINE MARIA GO, MARIE ANTOINETTE GO, MARIA LUISA GO AND ANTHONY BRIAN GO, WHICH WAS AFFECTED BY THE 8.00-METER WIDE CARMEN-CANITOAN ROAD, THIS CITY, DUE TO THE RE-ASSESSMENT OF THEIR PROPERTY PER HERETO ATTACHED APPRAISAL REPORT DATED APRIL 5, 2024

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) in session duly assembled that:

SECTION 1. The sum of ₱1,224,007.85 is hereby appropriated from the "Continuing Appropriation CY 2023, Non-Office: Economic Services Sector-Special Purpose Funds-Land Acquisition/Expropriation" to be made available for the final payment of the claim for just compensation including documentation and registration expenses of the Lot No. 18543-B-1 (covered under Transfer Certificate of Title No. T-120438), with an area of 2,230 sq.m., owned by Maria Lourdes Go, Maria Theresa Go, Christine Maria Go, Marie Antoinette Go, Maria Luisa Go and Anthony Brian Go, which was affected by the 8.00-meter wide Carmen-Canitoan Road, this City, due to the reassessment of their property per hereto attached Appraisal Report dated April 5, 2024, viz:

Appraisal Report dated June 24, 2014, (Appropriated per Ordinance No. 13303-2017)	New Appraisal Report dated April 5, 2024	Difference
₱ 686,472.00	₱ 1,910,479.85	₱ 1,224,007.85

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan - Councilor Roger G. Abaday - Councilor Imee Rose P. Moreno - Councilor George S. Goking	- Councilor Jay R. Pascual - Councilor Jose Pepe S. Abbu, Jr. - Councilor Malvern A. Esparcia
	2 nd District:	- Councilor Yevonna Yacine B. Emano - Councilor Joyleen Mercedes L. Balaba - Councilor Ian Mark Q. Nacaya - Councilor Edgar S. Cabanlas	- Councilor Maria Lourdes S. Gaane - Councilor James K. Judith II - Councilor Christian Rustico M. Achas - Councilor Suzette G. Magtajas-Daba
<u>Absent:</u>	Ex-Officio:	- Councilor Yan Lam S. Lim - Councilor Kenneth John D. Sacala - Councilor Romeo V. Calizo (I <i>ndisposed</i>)	- Councilor Datu Roberto P. Cabaring

ENACTED this 2nd day of December 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL

CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ CITY VICE MAYOR PRESIDING OFFICER

Approved:

ROLANDO A. UY CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS CITY ADMINISTRATOR APPENDIX [®]A[®] / PAGE 12



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ORDINANCE NO. 14969-2024

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE NORTHERN MINDANAO MEDICAL CENTER (NMMC) THROUGH ITS DEPARTMENT OF PEDIATRICS, REPRESENTED BY ITS MEDICAL CENTER CHIEF II, DR. JOSE C. CHAN, COVERING THE COMMUNITY OUTREACH PROGRAM OF THE LATTER'S RESIDENCY TRAINING AT THE CHILD DEVELOPMENT CENTER (CDC) IN BARANGAY CARMEN, THIS CITY, THROUGH THE CITY SOCIAL WELFARE AND DEVELOPMENT DEPARTMENT (CSWD), UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (Sangguniang Panlungsod) in session duly assembled that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the **Northern Mindanao Medical Center (NMMC)** through its Department of Pediatrics, *represented by its Medical Center Chief* II, Dr. Jose C. Chan, covering the Community Outreach Program of the latter's residency training at the Child Development Center (CDC) in Barangay Carmen, this City, through the City Social Welfare and Development Department (CSWD), under the terms and conditions stipulated therein.

SECTION 2. The aforementioned MOA consisting of four (4) pages on file with the Legislative Management Information System and Records Section of the Office of the City Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan - Councilor Roger G. Abaday - Councilor Imee Rose P. Moreno - Councilor George S. Goking	- Councilor Jay R. Pascual - Councilor Jose Pepe S. Abbu, Jr. - Councilor Malvern A. Esparcia
	2 nd District:	 Councilor Yevonna Yacine B. Emano Councilor Joyleen Mercedes L. Balaba Councilor Ian Mark Q. Nacaya Councilor Edgar S. Cabanlas 	- Councilor Maria Lourdes S. Gaane - Councilor James K. Judith II - Councilor Christian Rustico M. Achas - Councilor Suzette G. Magtajas-Daba
<u>Absent:</u>	Ex-Officio:	- Councilor Yan Lam S. Lim - Councilor Kenneth John D. Sacala - Councilor Romeo V. Calizo (I <i>ndisposed</i>)	- Councilor Datu Roberto P. Cabaring

ENACTED this 2nd day of December 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL

CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ CITY VICE MAYOR PRESIDING OFFICER

Approved:

Attested:

ROLANDO A. UY CITY MAYOR

ATTY. ROY HILARIO P. RAAGAS CITY ADMINISTRATOR



www.cdeocitycouncil.com



ORDINANCE NO. 14970-2024

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE OFFICE OF CIVIL DEFENSE-REGION 10, REPRESENTED BY REGIONAL DIRECTOR ANTONIO B. SUGAROL, COVERING THE ENGAGEMENT BY THE LATTER'S OFFICERS AND EMPLOYEES OF THE MEDICAL AND PSYCHOSOCIAL SERVICES PROVIDED BY THE J.R. BORJA GENERAL HOSPITAL, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20^{th} City Council (Sangguniang Panlungsod) in session duly assembled that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Office of Civil Defense-Region 10, represented by Regional Director Antonio B. Sugarol, covering the engagement by the latter's officers and employees of the medical and psychosocial services provided by the J.R. Borja General Hospital, under the terms and conditions stipulated therein.

SECTION 2. The aforementioned MOA consisting of two (2) pages on file with the Legislative Management Information System and Records Section of the Office of the City Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan - Councilor Roger G. Abaday - Councilor Imee Rose P. Moreno - Councilor George S. Goking	- Councilor Jay R. Pascual - Councilor Jose Pepe S. Abbu, Jr. - Councilor Malvern A. Esparcia
	2 nd District:	- Councilor Yevonna Yacine B. Emano - Councilor Joyleen Mercedes L. Balaba - Councilor Ian Mark Q. Nacaya - Councilor Edgar S. Cabanlas	- Councilor Maria Lourdes S. Gaane - Councilor James K. Judith II - Councilor Christian Rustico M. Achas - Councilor Suzette G. Magtajas-Daba
<u>Absent:</u>	Ex-Officio:	- Councilor Yan Lam S. Lim - Councilor Kenneth John D. Sacala - Councilor Romeo V. Calizo (I <i>ndisposed</i>)	- Councilor Datu Roberto P. Cabaring

ENACTED this 2nd day of December 2024 in the City of Cagayan de Oro.

APPENDIX "A" / PAGE 14

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL

CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ City Vice Mayor Presiding Officer

Approved:

Attested:

ROLANDO A. UY City Mayor

ATTY. ROY HILARIO P. RAAGAS CITY ADMINISTRATOR



www.cdeocitycouncil.com



ORDINANCE NO. 14971-2024

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE DEED OF USUFRUCT WITH THE BARANGAY GOVERNMENT OF INDAHAG, CAGAYAN DE ORO CITY (USUFRUCTUARY), REPRESENTED BY ITS PUNONG BARANGAY, HON. MARLON FIDEL D. BONGAY, JR., COVERING THE USE OF THE CITY-OWNED PROPERTY, A PORTION OF LOT 6647-B-1, PSD-10-066467, FOR THE PROPOSED INDAHAG PUBLIC UTILITIES (CHILD DEVELOPMENT CENTER AND SUPER HEALTH CENTER), LOCATED IN BARANGAY INDAHAG, THIS CITY, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) in session duly assembled that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Deed of Usufruct with the Barangay Government of Indahag, Cagayan de Oro City (*Usufructuary*), represented by its Punong Barangay, Hon. Marlon Fidel D. Bongay, Jr., covering the use of the City-owned property, a portion of Lot 6647-B-1, PSD-10-066467, for the Proposed Indahag Public Utilities (*Child Development Center and Super Health Center*), located in Barangay Indahag, this City, under the terms and conditions stipulated therein.

SECTION 2. The aforementioned Deed of Usufruct consisting of six (6) pages on file with the Legislative Management Information System and Records Section of the Office of the City Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan - Councilor Roger G. Abaday - Councilor Imee Rose P. Moreno - Councilor George S. Goking	- Councilor Jay R. Pascual - Councilor Jose Pepe S. Abbu, Jr. - Councilor Malvern A. Esparcia
	2 nd District:	- Councilor Yevonna Yacine B. Emano - Councilor Joyleen Mercedes L. Balaba - Councilor Ian Mark Q. Nacaya - Councilor Edgar S. Cabanlas	- Councilor Maria Lourdes S. Gaane - Councilor James K. Judith II - Councilor Christian Rustico M. Achas - Councilor Suzette G. Magtajas-Daba
<u>Absent:</u>	Ex-Officio:	- Councilor Yan Lam S. Lim - Councilor Kenneth John D. Sacala - Councilor Romeo V. Calizo (I <i>ndisposed</i>)	- Councilor Datu Roberto P. Cabaring

ENACTED this 2nd day of December 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL

CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ CITY VICE MAYOR PRESIDING OFFICER

Approved:

ROLANDO A. UY CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS CITY ADMINISTRATOR APPENDIX [®]A[®] / PAGE 15



www.cdeocitycouncil.com



ORDINANCE NO. 14972-2024

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF UNDERSTANDING (MOU) WITH THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT – REGIONAL OFFICE X (DSWD-X), REPRESENTED BY ITS REGIONAL DIRECTOR, RAMEL F. JAMEN, COVERING THE (1) BUILDING REPAIR OF THE BALAY PAGLAUM FOR GIRLS, AND (2) REPAIR AND CONSTRUCTION OF BASKETBALL COURT AND DIRTY KITCHEN FOR THE BAHAY PAG-ASA FOR BOYS, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20^{th} City Council (Sangguniang Panlungsod) in session duly assembled that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Understanding (MOU) with the Department of Social Welfare and Development–Regional Office X (DSWD-X), represented by its Regional Director, Ramel F. Jamen, covering the (1) building repair of the Balay Paglaum for Girls, and (2) repair and construction of basketball court and dirty kitchen for the Bahay Pag-asa for Boys, under the terms and conditions stipulated therein.

SECTION 2. The aforementioned MOU consisting of nine (9) pages (including Annexes) on file with the Legislative Management Information System and Records Section of the Office of the City Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan - Councilor Roger G. Abaday - Councilor Imee Rose P. Moreno - Councilor George S. Goking	- Councilor Jay R. Pascual - Councilor Jose Pepe S. Abbu, Jr. - Councilor Malvern A. Esparcia
	2 nd District:	- Councilor Yevonna Yacine B. Emano - Councilor Joyleen Mercedes L. Balaba - Councilor Ian Mark Q. Nacaya - Councilor Edgar S. Cabanlas	- Councilor Maria Lourdes S. Gaane - Councilor James K. Judith II - Councilor Christian Rustico M. Achas - Councilor Suzette G. Magtajas-Daba
<u>Absent:</u>	Ex-Officio:	- Councilor Yan Lam S. Lim - Councilor Kenneth John D. Sacala - Councilor Romeo V. Calizo (I <i>ndisposed</i>)	- Councilor Datu Roberto P. Cabaring

ENACTED this 2nd day of December 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL

CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ

CITY VICE MAYOR PRESIDING OFFICER

Approved:

Attested:

ROLANDO A. UY CITY MAYOR

ATTY. ROY HILARIO P. RAAGAS CITY ADMINISTRATOR







Communication Number:

Date: Receiver:

FROM: Committee on Barangay Affairs

SUBJECT: PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 15, this City, its Ordinance No. 02, Series of 2024, covering its Supplemental Budget No. 1 for CY 2024 with an Estimated Income of ₱2,190,422.22, with the information that said Ordinance is operative in its entirety.

Respectfully referred to COMMITTEE ON LAWS AND RULES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: December 2, 2024

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted: HON. AUGAR S. CABANLAS HON. ROMEO V. CALIZO Y COUNCILOR **CITY COUNCILOR** Chairperson Vice Chairperson HON. GEORGE S. GOKING HON. ROGER G. ABADAY **CITY COUNCILOR** Member Member HON. JOYLEEN N DES L. BALABA CITY COUNCILOR Member **EX-OFFICIO MEMBERS** HON. JOCELYN B. RODRIGUEZ HON. EDGAR S. CABANLAS HON. CHRISTIAN RUSTICO M. ACHAS CITY VICE MAYOR **CITY COUNCILOR** CITY COUNCILOR **Presiding Officer** Minority Floor Leader **Majority Floor Leader** DISSENTING



Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL Sangguniang Panlungsod www.cdeocitycouncil.com

Communic	cation Number: 2024-3198	
		Date: 11/29/2024
From:	CBO/BRGY. 15, CDO	Receiver: JESSAMINE
Subject:		
	SUPPLEMENTAL BUDGET NO. 1 CY 2024 OF	BARANGAY 15, CAGAYAN DE ORO CITY,
Pa		1
study, inves	espectfully referred to COMMITTEE ON BARANGA stigation, report and/or recommendation.	Y AFFAIRS the herein communication for
	· · · · · · · · · · · · · · · · · · ·	
		TA
		ARTURO S DE SAN MIGUEL
************		City Council Secretary
	COMMITTEE REPORT AND REC	MMENDATION
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	1 m	Kenth
	HON. YAN LAM S. LIM	HON. KENNET JOHN D. SACALA
	Chairperso	/ Vice trairperson
	HON. ROGER G. ABADAY	HON. MARIALOURDESS. GAANE
11	Member	Member
C	XIA	
H	HON. GEORGE GOKING	
/	Member	Member
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	\bigcirc	
	EX-OFFICIO MEMBER	
н	IO EDGAR S. CABANLAS HO	1 and
	Horizon Leader	N. CHRISTIAN RUSTICO M. ACHAS
	//	Minor y Floor Leader
	HON. JOCELYN B. RODRIG	SUEZ V
	City Vice Mayor	*
*===============================		
	DISSENTING	
	the second s	

Generalad from Legislative Management Information System, 11/29/2024 3:46 pm



Republic of the Philippines City of Cagayan de Oro **OFFICE OF THE CITY BUDGET OFFICER**



1st Endorsement November 29, 2024

Respectfully forwarded to the Honorable Members of the Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of the Supplemental Budget No. 1 CY 2024 of Barangay 15, Cagayan de Oro City, involving the total appropriations of P 2,190,422.22 under Appropriation Ordinance No. 02, Series of 2024, which is favorably recommended for approval having been found to meet substantial compliance with the basic requirements pursuant to the relevant provisions of the Local Government Code RA 7160, subject to the following conditions:

- 1. That the additional sources of fund is duly certified by the Office of the City Accountant dated November 28,2024.
- 2. That the appropriation for additional Personal Services in the amount of ₱ 179,462.00, Maintenance and Other Operating Expenses ₱1,228,439.22 and 20% Development Fund ₱ 782,521.00
- 3. That in all cases, disbursements of appropriation covered in this Supplemental Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

REM ...

ROXANNE MAE A. RAVIDAS, CPA Acting City Budget Officer. For the Local Finance Committee



Ground Floor, Executive Building Capistrano-Gaerlan Street, City Hall



Reviewing Officer: Ana Rowena U. Cagadas

	Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	Remarks	
1.	Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	F	2,190,422.22 2,190,422.22 	1. Complied		
2.	Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2022) P 4,597,603 b. 55% thereof (Legal limitation for PS) 2,528,682 c. Amount appropriated for PS (11 Positions) 2,028,993 d. Waived PS(Cash Gift/V&S Leave Benefit) b. Still Allowable or (Deficiency) 400,680	.00	P 179,462.00	2. Complied	For Approval	D∕\(G } %()
3.	h. Still Allowable or (Deficiency)499,689Development Fund (Section 287 RA 7160)3,456,730a. Amount of NTA3,456,730b. 20% thereof691,346c. Amount Appropriated691,346	.00	782,521.00	3. Complied	For Approval	/@∥ @80 0000 // @/
4.	Sangguniang Kabataan (SK) Fund (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated 475,873	.00		4. Complied		
5.	BDRRMF (Sec. 324 (d))4,758,730a. Total est. revenue fr. regular sources4,758,730b. 5% thereof237,937c. Amount Appropriated237,937	.00		5. Complied		
δ.	Discretionary Fund (Sec. 325 (h)) a. Total RPT of CY 2022 1,300,000 b. 2% thereof 26,000 c. Amount Appropriated 26,000	.00		6. Complied		
7.	GAD Program a. Total Appropriation b. 5% thereof c. Amount Appropriated			7. Complied		
3.	Senior Citizen Program a. Must beb appropriated Substantial Amount b. 5% thereof c. Amount Appropriated			8. Complied		

Approp. Items By Object of Expenditures	Amount	City Budget Office Specific Findings		
 Implementation of LCPC Program a. Must beb appropriated Substantial Amount b. 1% thereof c. Amount Appropriated 		9. Complied		
10. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipments Infrastructure Projects Others	1,228,439.22	10. Complied	 For Approval	୮ ୦ ଅ

Reviewing Officer: Ana Rowena U. Cagadas

	Approp. Items By Object of Expenditures	A m o u n t City Budget Office Specific Findings		Remarks		
1.	Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P	2,190,422.22 2,190,422.22 	1. Complied		
2.	Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2022) P 4,597,60 b. 55% thereof (Legal limitation for PS) 2,528,68 c. Amount appropriated for PS (11 Positions) d. Waived PS(Cash Gift/V&S Leave Benefit) h. Still Allowable or (Deficiency) 499,68	2.00	179,462.00	2. Complied	For Approval	/ PAGE 22
3.	Development Fund (Section 287 RA 7160)a. Amount of NTAb. 20% thereofc. Amount Appropriated691,34	0.00	782,521.00	3. Complied	For Approval	0 0 0 0 0 0 0 0
4.	Sangguniang Kabataan (SK) Fund (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated 475,87 475,87 475,87 475,87	0.00		4. Complied		
5.	BDRRMF (Sec. 324 (d))a. Total est. revenue fr. regular sourcesb. 5% thereofc. Amount Appropriated237,93	0.00		5. Complied		₹DPEND %
6.	Discretionary Fund (Sec. 325 (h))a. Total RPT of CY 2022b. 2% thereofc. Amount Appropriated26,00	0.00		6. Complied		
7.	GAD Program a. Total Appropriation b. 5% thereof c. Amount Appropriated			7. Complied		
8.	Senior Citizen Program a. Must beb appropriated Substantial Amount b. 5% thereof c. Amount Appropriated			8. Complied		

Approp. Items By Object of Expenditures A m o u n t			City Budget Office Specific Findings		
 Implementation of LCPC Program Must beb appropriated Substantial Amount 1% thereof Amount Appropriated Other Appropriations: 			9. Complied		
Maint. & Other O	ortg. Expenditures Equipments Infrastructure Projects Others	1,228,439.22		For Approval	9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1



Republic of the Philippines Province of Misamis Oriental City of Cagayan de Oro city **BARANGAY 15** Office contact number : 09056541352/09555648767



OFFICE OF THE SANGGUNIANG BARANGAY

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF BARANGAY 15, CITY OF CAGAYAN DE ORO CITY HELD ON NOVEMBER 21,2024 AT 2:00 PM IN THE AFTERNOON AT BARANGAY SESSION HALL.

PRESENT :

HON. MARYFEL O. REVAÑO HON. NOE ROMUALD T. PAUROM HON. PERCINIPLES P. OLIVEROS, JR. HON. LISA M. JARAMILLO HON. LLOYD MARK L. PAUROM HON. SAMSON A. GO, JR, HON. DARLENE PATRICIA MILAGROS S. VARIAS HON. NEIL A. BACARRISAS HON. DAVE ANDRE P. MONTALBAN

- Punong Barangay
- Barangay Kagawad
- Barangay Kagawad
- Barangay Kagawad
- -Barangay Kagawad
- -Barangay Kagawad
- Barangay kagawad
- Barangay Kagawad

1,407,901.22

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- SK Chairman

Absent: None

RESOLUTION NO : 25 SERIES OF 2024

Presented for Consideration is the Supplemental Budget No. 01 of the Barangay 15 for the period November 21,2024 to December 2024 in the sum of **TWO MILLION ONE HUNDRED NINETY THOUSAND FOUR HUNDRED TWENTY TWO AND 22/100 PESOS ONLY (PHP 2,190,422.22).**

NOW THEREFORE, on motion of Honorable Neil Bacarrisas, Duly seconded by the majority present. RESOLVED, as it was hereby resolved, to enact the following Appropriation

Ordinance to wit;

APPROPRIATION ORDINANCE NO. 02

SERIES OF 2024

APPROPRIATING FUNDS FOR THE PERIOD FROM NOVEMBER 24, 2024 TO DECEMBER 31, 2024

Be it enacted by the Sangguniang Barangay of Barangay 15 that the Supplemental Budget No. 01 covering the period from November 3,2024 to December 31,2024 with the following source :

- 1.) Total General Fund /Net Free Income of 2022
- 2.) 2022 Continuing Development Fund (DF) 782,521.00

TOTAL SOURCE OF FUNDS FOR SUPPLEMENTAL: PHP 2,190,422.22

With a total estimated income Two Million One hundred Ninety Thousand Four Hundred Twenty Two and 22/100 Pesos Only. as against total appropriation in the amount of **TWO MILLION ONE HUNDRED NINETY THOUSAND FOUR HUNDRED TWENTY TWO AND 22/100 PESOS ONLY (PHP 2,190,422.22) is hereby APPROVED.**

RESOLVED FURTHER, to submit copies of this resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED: November 21,2024.

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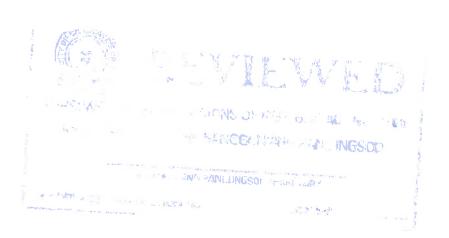
I HEREBY CERTIFY that the foregoing Resolution no. 25 Embodying Appropriation No.02 both series of 2024 which approved the Barangay Supplemental Budget No.01 for the period of November 21,2024 to December 31,2024 of Barangay 15, this city of Cagayan de Oro; was duly enacted by the Sangguniang Barangay in its Regular Session held at Barangay Hall on November 2,2024.

ATTESTED :

KEITH **JABINES** Barangay Secretary

MARYFEL O. REVAÑO

Punong Barangay



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Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL www.cdeocitycouncil.com



Receiver:

Date:

FROM: Committee on Barangay Affairs

SUBJECT: PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 16, this City, its Ordinance No. 4-2024, Series of 2024, covering its Supplemental Budget No. 1 for CY 2024 with an Estimated Income of ₱78,500.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to COMMITTEE ON LAWS AND RULES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL City Council Secretary COMMITTEE REPORT AND RECOMMENDATION Date of Meeting: December 2, 2024 **Respectfully submitted:** RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT **REGULAR SESSION R S.** CABANLAS HON. EDG HON. ROMEO V. CALIZO COUNCILOR CIT **CITY COUNCILOR** chairperson Vice Chairperson HON. GEORGE **S. GOKING** HON. ROCER G. ABADAY Y COUNCILOR CITYCOUNCILOR Member Member **HON. JOYLEEN** L. BALABA CITY COUNCILOR Member **EX-OFFICIO MEMBERS** HON. JOCELYN B. RODRIGUEZ **HON. EDGAR S. CABANLAS** HON. CHRISTIAN RUSTICO M. ACHAS Minority Floor Leader **CITY VICE MAYOR CITY COUNCILOR Presiding Officer** Majority Floor Leader DISSENTING



Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL Sangguniang Panlungsod www.cdeocitycouncil.com

Communication Number: 2024-3194

From: Subject: CBO/BRGY. 16, CDO SUPPLEMENTAL BUDGET NO. 1 CY 2024 OF BARANGAY 16, CAGAYAN DE ORO CITY, INVOLVING THE TOTAL APPROPRIATIONS OF P78,500.00 UNDER APPROPRIATION AND ORDINANCE NO. 4-2024 SERIES OF 2024.

Date: 11 Receiver: gil

11/29/2024

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

	ARTURO S. DE SAN MIGUEL City Council Secretary
	IITTEE REPORT AND RECOMMENDATION Date of Meeting: 12/2/24
Acommenting	approved
Man	Kenneth
HON. VAN LAMS I. Chairperson	JIM HON. KENNETH JOHN D. SACALA Vice hairperson
HON. RÖGER G. ABA	HOR ATARIA LOURDES S. GAANE Member
HON. GEORGE S. COL Member	KING Member
	Member
QL	EX-OFFICIO MEMBERS
HOX. EDGAR S. CABA Majority Floor Leade	The second second second second
	City Vice Mayor

DISSENTING

Convented from Legislative Management Information System, 11/29/2024 1.22 pm



Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY BUDGET OFFICE

> Republic of the Philippines (City of Cagayan de Oro

1st Endorsement November 29, 2024

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Supplemental Budget No. 1 CY 2024 General Fund of Barangay 16, Cagayan de Oro City, involving the total appropriations of P 78,500.00 under Appropriation and Ordinance No. 4-2024 Series of 2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

- 1. That the additional sources of funds is duly approved resolution no. 023 dated November 13,2024.
- 2. That the appropriation for the additional fund of Personal Services item Productivity Enhancement Incentive in the amount of P 23,500.00 and Cash Gift in the amount of 55,000 is allowable under existing laws/rules.
- 3. That in all cases, disbursements of appropriation covered in this Supplemental Budget No. 1 shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

> ROXANNE MAE A. RAVIDAS, CPA Acting City Budget Officer For the Local Finance Committee

> > is vistant City

indt Off

BAGONG PILIPINAS



Ground Floor, Executive Building Capistrano-Gaerlan Street. City Hall



Republic of the Philippines City of Cagayan de Oro Barangay 16 OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE REGULAR SESSION OF THE BARANGAY COUNCIL OF BARANGAY 16 HELD AT MULTI-PURPOSE HALL ON NOVEMBER 13, 2024.

Present:

Punong Barangay	Danilo R. Guevara	Barangay Kagawad	Michael S. Caga-anan
Barangay Kagawad	Amencito C. Jusay		Marl Anthony D. Caeril
Barangay Kagawad	D. " O. I. II		
Barangay Kagawad			and all addition
	Annabelle G. Lazalita	or onaiman	Aaron T. Raya

Absent:

None

RESOLUTION NO. 24 -2024 SERIES OF 2024

Presented for consideration is the Supplemental Budget No. 1 of the Barangay 16 for the period November 13, 2024 to December 31, 2024 in the sum of **P 78,500.00**.

NOW THEREFORE, on motion of Kagawad Armencito C. Jusay and duly seconded by Kagawad Christine C. Javier;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 4- 2024 SERIES OF 2024

APPROPRIATING FUNDS FOR THE PERIOD FROM NOVEMBER 13, 2024 TO DECEMBER 31, 2024.

Be it enacted by the Sangguniang Barangay of Barangay 16 that the Supplemental Budget No. 1 covering the period from November 13, 2024 to December 31, 2024 with a total estimated income of **P 78,500.00** as against total appropriation in the amount of **78,500.00** is hereby approved.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sanguniang Panlungsod for review.

APPROVED NOVEMBER 13, 2024.

I hereby certify that the foregoing Resolution No. 19 embodying Appropriation Ordinance No. 4 both series of 2024, which approved the Barangay Supplemental Budget No. 1 for the period November 13, 2024 to December 31, 2024 of Barangay 16, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Multi-Purpose Hall on November 13, 2024.

ATTESTED: ANITA A. BALACUIT DANILO R. GUEVARA Barangay Secretary Punong Barangay 8.41 12 +-NGSICK APPENDIX "C" / PAGE 29



Communication Numbe

Date: Receiver:

FROM: **Committee on Barangay Affairs**

SUBJECT: PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 35, this City, its Ordinance No. 02-2024, Series of 2024, covering its Supplemental Budget No. 1 for CY 2024 with an Estimated Income of \$442,200.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to COMMITTEE ON LAWS AND RULES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: December 2, 2024

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT **REGULAR SESSION**

Respectfully submitted:

HON. EDGAR S. CABANLAS CITY COUNCILOR Chairperson

HON. GEORGE S. GOKING **CITY COUNCILOR** Member

HON. ROMEO V. CALIZO **CITY COUNCILOR** Vice Chairperson

HON. ROGER G. ABADAY **CITY COUNCILOR** Member

HON. JOYLEEN MERCEDES L. BALABA **CITY COUNCILOR**

Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ **CITY VICE MAYOR Presiding Officer**

CITY COUNCILOR Majority Floor Leader

HON. EDGAR S. CABANLAS HON. CHRISTIAN RUSTICO M. ACHAS **CITY COUNCILOR Minority Floor Leader**

DISSENTING

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K.	PILIPINA)

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Republic of the Philippines CITY® OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL Sangguniang Panlungsod www.cdeocitycouncil.com

Commun	ication Number: 2024-3227	Date: 12/05/2024 Receiver: EILEEN
From:	CBO/BRGY 35	Receiver, EILEEIN
Subject:	SUPPLEMENTAL BUDGET NO. 1	CY 2024 GENERAL FUND OF BARANGAY NO. 35 RIATIONS OF P442,200.00 UNDER THE APPROPRIATION
		1
I study, inv	Respectfully referred to COMMITTEE ON vestigation, report and/or recommendation	BARANGAY AFFAIRS the herein communication for
		ARTURO S. DE SAN MIGUEL
		City Council Secretary
	COMMITTEE REPO	RT AND RECOMMENDATION
M	mimenting approved	1
	0 11	
	HON. YAN LAM S. LIM	HON. KENNETH JOHN D. SACALA
	Chairperson	Vice Chairperson
	HON. ROGER G. ABADAY	HON. MARIA LOURDES S. GAANE
	Member	Member
	HON. GEORGE S. GOKING	
	Member	Member
		Member
	EX-OF	FICIO MEMBERS
	HON. EDGAR S. CABANLAS Majority Floor Leader	HON. CHRISTIAN RUSTICO M. ACHAS Minority Floor Leader
	HON. JOC	ELYN B. RODRIGUEZ
		ty Vice Mayor
		ISSENTING

Generated from Legislative Management Information System, 12/05/2024 4:25 pm

CAGAPAA CAGAPAA CAGAPAA CAGAPAA COMMINICA COMMINICA COMMINICA	Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY BUDGET OFFI	CER Mar To CARE & PAY: Maris
	CITY BUDGET OFFICE 1 st Endorsement December 5, 2024	Date: ARTBAOS. DE SAN MIGUEL City Journell Secretary C REMARKS

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Supplemental Budget No.1 CY 2024 General Fund of Barangay 35, Cagayan de Oro City, involving the total appropriations of P 442,200.00 under Appropriation Ordinance No. 02-2024, Series of 2024 which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

- 1. That the additional sources of funds is duly certified by the Office of the City Accountant dated December 4,2024.
- 2. That the appropriation for the additional Personal Services in the amount of P 165,000.00 and the additional appropriation of Maintenance Other Operating Expenses in the amount of P 277,200.00 is allowable under existing laws/rules.
- 3. That in all cases, disbursements of appropriation covered in this Supplemental Budget No. 1 shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA Acting City Budget Officer For the Local Finance Committee M. PENGSON Assistant City Budget Officer

BAGONG PILIPINAS



Ground Floor, Executive Building Capistrano-Gaerlan Street, City Hall

Republic of the Philippines City of Cagayan de Oro Barangay 35 OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE REGULAR SESSION OF THE BARANGAY COUNCIL OF BARANGAY 35 HELD AT MULTI-PURPOSE HALL ON NOVEMBER 25, 2024.

Present:

Punong Barangay	Jose C. Ligtas	Barangay Kagawad	Paul A. Jabien
Barangay Kagawad	Wilfredo V. Osip	Barangay Kagawad	Modesto C. Ligtas III
Barangay Kagawad	Melody C. Ligtas	Barangay Kagawad	Arlyn Etado
Barangay Kagawad	Troadio T. Garcia Jr.	SK Chairman	Redel Calib T. Mata
Barangay Kagawad	Margarita E. Arcillas		

Absent:

None

RESOLUTION NO. 057 -2022 SERIES OF 2021

Presented for consideration is the Supplemental Budget No. 1 of the Barangay 35 for the period November 25, 2024 to December 31, 2024 in the sum of **P 442,200.00**.

NOW THEREFORE, on motion of Kagawad Wilfredo V. Osip and duly seconded by Kagawad Melody C. Llgtas;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 02-2024 SERIES OF 2024

APPROPRIATING FUNDS FOR THE PERIOD FROM NOVEMBER 25, 2024 TO DECEMBER 31, 2024.

Be it enacted by the Sangguniang Barangay of Barangay 35 that the Supplemental Budget No. 1 covering the period from November 25, 2025 to December 31, 2025 with a total estimated income of **P 442,200.00** as against total appropriation in the amount of **442,200.00** is hereby approved.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sanguniang Panlungsod for review.

APPROVED NOVEMBER 25, 2024.

I hereby certify that the foregoing Resolution No. 057 embodying Appropriation Ordinance No. 02 both series of 2024, which approved the Barangay Supplemental Budget No. 1 for the period November 25, 2024 to December 31, 2024 of Barangay 35, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Multi-Purpose Hall on November 25, 2024.

ATTESTED: **Q** LIGTAS RØEL A. MANGHARAL 105 Punong Barangay Barangay Secretary -ANLINGSON SCALLARY APPENDIX "D" / PAGE 33

CALENDAR YEAR 2024

Supplemental Budget No. 1 BARANGA 35 City of Cagayan de Oro General Fund

	PART I - STATEMENT OF FU	IND		
	PARTICULARS	AMOUNT		
1. Funds Actual	ly Available			
NET FUNDS	FREE CY 2023 (PORTION)		442,200.00 P 442,200.00	
	PART II - STATEMENT OF SUPPLEMENTAL	APPROPRIATIONS		
	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT	
Office of the				
	PERSONAL SERVICES			
	Productivity Enhancement Incentive Other Personnel Benefits		55,000.00 110,000.00	
	MAINTENANCE & OTHER OPERATING EXPENSES		165,000.00	

Prepared By:

Approved By:

SE C. LIGTAS JQ Purong Barangay

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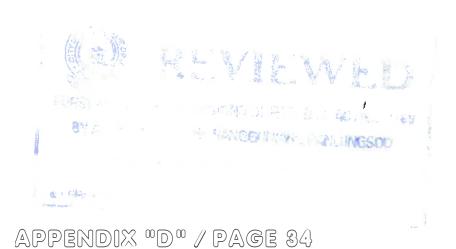
15,000.00

43,200.00

100,000.00

119,000.00 277,200.00

442,200.00



KYRASABEJON Barangay Treasurer

Total Supplemental Appropriations

Other Supplies & Materials Expenses-Uniform

Other Maintenance & Operating Expenses

Other Maint. & Operating Expenses-Cultural & Athletic

Electricity Expenses





Republic of the Philippines CITY OF CAGAYAN DE ORO **OFFICE OF THE CITY COUNCIL**

www.cdeocitycouncil.com



Communication Number	Com	muni	cation	Num	iber
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Date: Receiver:

FROM: Committee on Barangay Affairs

SUBJECT: PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 12, this City, its Ordinance No. 10, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱3,518,501.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to COMMITTEE ON LAWS AND RULES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: December 2, 2024

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted: HO EDGAR S. CABANLAS HON. ROMEO V. CALIZO TY COUNCILOR CITY COUNCILOR Chairperson Ce Chairperso HON. GEORG **GOKING** ION. ROGER G. ABADAY CITY COUNCILOR CHECOUNCILOR Member Member HON. JOYLEEN M ES L. BALABA CITY COUNCILOR Member **EX-OFFICIO MEMBERS** 0 HON. JOCELYN B. RODRIGUEZ **HON. EDGAR S. CABANLAS** HON. CHRJ MAN RUSTICO M. ACHAS **CITY VICE MAYOR CITY COUNCILOR** *EITY COUNCILOR* **Presiding Officer** Minority Floor Leader **Majority Floor Leader** DISSENTING



Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL Sangguniang Panlungsod

Communication Number: 2024-3204

From: Subject:

5

Receiver: gil CBO/BRGY. 12, CDO ANNUAL BUDGET CY 2024 OF BARANGAY 12, CAGAYAN DE ORO CITY, INVOLVING THE TOTAL APPROPRIATIONS OF P3,518,501.00 UNDER APPROPRIATION ORDINANCE NO. 10. SERIES OF 2024

Date:

12/02/2024

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN M City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION Date of Meeting: パリアン

recommen MAR

HON. YAN LAM S. LIM Chairperson

HON. ROGER G. ABADAY Member

HON. GEORGE S. GOKING Member HON. KENNETH JOHN D. SACALA Vice Chairperson

HON. MARIA LOURDES S. GAANE Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ City Vice Mayor

DISSENTING

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Republic of the Philippines City of Cagayan de Oro **OFFICE OF THE CITY BUDGET OFFICER**



1st Endorsement December 2, 2024

Respectfully forwarded to the Honorable Members of the Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of the Annual Budget CY 2024 of Barangay 12, Cagayan de Oro City, involving the total appropriations of P 3,518,501.00 under Appropriation Ordinance No. 10, Series of 2024, which is favorably recommended for approval having been found to have met substantial compliance with the basic requirements pursuant to the relevant provisions of the Local Government Code RA 7160, subject to the following conditions:

- 1. That the disbursement of the appropriation for the increase of the Honoraria shall be made in accordance with the DBM Local Budget Circular No. 92 dated September 3, 2009.
- 2. That the utilization of the corresponding mandatory obligations/ automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund Section 234 (d) of RA 7160 and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund Section 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act) as defined in the DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
 - 1.3. 20% Development Fund Section 287 of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
- 3. That in all cases, disbursements on items of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

OFFICE OF THE CITY COUNCIL EIVED: 12/02/24 Time: 5:31 M git array - Comm. No. ROXANNE MAE A. RAVIDAS, CPA Acting City Budget Officer NORMITAM. PENGSON TION TAKEN For the Local Finance Committeestant dity Budget Officer uncii Secretary Ground Floor, Executive Building Capistrano-Gaerlan Street, City Hall **BAGONG PILIPINAS**

TECHNICAL REVIEW ANALYSIS SHEET LGU: Barangay 12 CY 2024 Annual Budget General Fund

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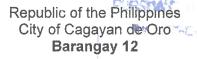
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Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance		P 3,518,501.00 3,518,501.00 P	Total appropriations did not exceed total income.	
 Appropriations for Personal Services Total Annual Regular Income actually realized from local sources 		P 1,421,825.00	Total Personal Services did not exceed the 55% limitation.	
during the next preceding (CY 2022)	P 3,703,198.72			
b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS	2,036,759.00		Rates in accordance with LBC No. 108 dated	
d. Waived PS	1,421,825.00		Feb. 24, 2016 (Uniform and proportionate application)	
Year End Bonus	84,934.00		Waived items in accordance with LBC 145 dated March 2, 2022 and LBC 145-A dated April 29, 2022	
Cash Gift Terminal Leave Benefits	55,000.00		and 200 140-7 dated April 29, 2022	
Total	122,756.00 262,690.00			
e. Net P.S. subject to limitation	1,159,135.00			
h. Still Allowable or (Deficiency)	877,624.00			
3. 20% Development Fund a. Amount of NTA		390,886.00	Appropriation for 20% Development Fund is also	
b. 20% thereof	1,954,430.00 390,886.00		provided in accordance with Sec. 287 LGC	
c. Amount Appropriated	390,886.00		as implemented by DBM-DILG Joint Memorandum Circular No. 2017-1 dated February 22, 2017.	
4. Sangguniang Kabataan (Sec. 329 LGC)		351,850.00	Appropriations for the Sangguniang Kabataan	
a. Total Income (Gen. Fund) b. 10% thereof	3,518,501.00		activities pursuant to the 426(b) of RA 7160.	
c. Amount Appropriated	351,850.00 351,850.00			
5. BDRRMF-Calamity Fund (Sec. 324 (d))	001,000.00	175,925.00	Items provided under the 5% PDPDME is in second to a with	
a. Total est. revenue fr. regular sources	3,518,501.00		Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013	
b. 5% thereofc. Amount Appropriated	175,925.00		implementing RA 10121 and its IRR.	
Discretionary Fund (Sec. 325(h))	175,925.00	05 000 00		
a. Total RPT (CY 2022)	1,284,111.63	25,682.00	Provision of Extraordinary and Miscellaneous Expenses	
b. 2% thereof	25,682.00		is in accordance with Sec.325(h) of RA 7160.	
c. Amount Appropriated	25,682.00			

Approp. Items By Object of Expen	ditures	Amount	City Budget Office Specific Findings	Remarks
 GAD Program a. Total Income b. 5% thereof c. Amount Appropriated 	3,518,501.00 175,925.00 10,000.00	10,000.00	Not Compliant with Section 36 of RA 9710. Substantial amount provided.	
. Senior Citizens and PWDs		20,000.00	Not Compliant with RA 9994.	
a. Total Income b. 1% thereof c. Amount Appropriated 9. Implementation of BCPC a. Amount of NTA b. 1% thereof c. Amount Appropriated 10. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	3,518,501.00 35,185.00 20,000.00 1,954,430.00 19,544.00 3,000.00	3,000.00 1,119,333.00	Substantial amount provided. Not Compliant with Section 15 of RA 9344. Substantial amount provided. Provided for Public and Social Services. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

TECHNICAL REVIEW ANALYSIS SHEET LGU: Barangay 12

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AN, UNGERS. OFFICE OF THE SANGGUNIANG BARANGAY

MAR CO

MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF BARANGAY 12, THIS CITY, HELD AT BARANGAY OFFICE ON NOVEMBER 11, 2024.

Present:

Punong Barangay	Felipe J. Amparo	Barangay Kagawad	Ernesto A. Caguindangan
Barangay Kagawad	Wadhu John L. Dharamdas III	Barangay Kagawad	Nestor C. Yañez
Barangay Kagawad	Marites T. Oñate	Barangay Kagawad	Arnold T. Del Castillo
Barangay Kagawad	Ralph V. De Los Angeles	SK Chairperson	Althea Caguindangan
Barangay Kagawad	Concordia C. Valdeo	-	

Absent: None

RESOLUTION NO. 016 - 2024 SERIES OF 2024

Presented for consideration is the Annual Budget of the Barangay 12 for the period January 1, 2024 to December 31, 2024 in the sum of P 3,518,501.00.

NOW THEREFORE, on motion of Kagawad Marites T. Oñate duly seconded by Kagawad Ralph V. De Los Angeles, be it;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 10 SERIES OF 2024

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2024 TO DECEMBER 31, 2024.

Be it enacted by the Sangguniang Barangay of Barangay 12 that the Barangay Annual Budget covering the period from January 1, 2024 to December 31, 2024 with a total estimated income of P 3,518,501.00 as against total appropriation in the amount of P 3,518,501.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P	540,000.00
Real Property Tax - Equal Sharing		750,000.00
Other Taxes - Community Tax		13,484.00
External Income - National Tax Allotment (NTA)	e ·	1,954,430.00
Clearance and Certification Fees - AF51		260,587.00
Total Income	Р	3,518,501.00

2.Total Income

APPROPRIATIONS: I.O Current Operating Expenditures: I.Personal Services Honoraria Year End Bonus Personal Services Scitian Servic	5	
1.1 Current Operating Expenditures P 1.019.201.00 1.1 Personal Services P 1.019.201.00 Wast End Bonus Cash Gift P 1.019.201.00 Mid Year Bonus Productivity Enhancement Incentive P 1.019.201.00 Terminal Leave Barelits Folductivity Enhancement Incentive Folductivity Enhancement Incentive Training Expenses Total PS P 7.0000.00 1.1 Maint & Other Operating Expenses P 7.0000.00 Training Expenses P 7.0000.00 Drugs and Medicines Expenses P 7.0000.00 Other Supplies and Materials Expenses - Barangay Tanod 10.000.00 Extraordinary and Miscellaneous Expenses 24.000.00 Extraordinary and Miscellaneous Expenses 24.000.00 Extraordinary and Miscellaneous Expenses 25.000.00 Pridetity Bond Premiums 7.000.00 Reth/Lease Expenses 23.061.00 Other Maintenance and Operating Expenses - Cultural and Athletics 30.000.00 Other Maintenance and Operating Expenses - Nutrition Program 10.000.00 Other Maintenance and Operating Expenses - Nutrition Program 10.000.00 Other Maintenance and Operating Expense		-
1.1 Personal Services Honoraria Year End Bonus Cash Gift Mid Year Bonus Productivity Enhancement Incentive Terminal Leave Benefits Total PS P 1.019.201.00 84.934.000 1.1 Personal Services Year End Bonus Cash Gift Mid Year Bonus Terminal Leave Benefits Total PS P 1.019.201.00 84.934.000 1.1 Personal Services Year End Bonus Terminal Leave Benefits Total PS P 1.019.201.00 84.934.000 1.1 Personal Services Productivity Enhancement Incentive Total PS P 1.019.201.00 84.934.000 1.1 Personal Services Productivity Expenses Comment Supplies and Materials Expenses Expenses P 1.019.201.00 84.934.000 1.2 Traveling Expenses Durgs and Materials Expenses Expenses P 1.019.201.00 85.000.00 7.000.00 7.000.00 7.000.00 7.000.00 7.000.00 7.000.00 7.000.00 7.000.00 7.20000.00 7.20000.00 7.20000.00 7.200000 7.20	APPROPRIATIONS:	
1.1 Personal Services P 1019.201.00 Honoraria P 1019.201.00 Vear End Bonus B4834.00 Cash Gift B4934.00 Productivity Enhancement Incentive P 1019.201.00 Terminal Leave Benefits P 1019.201.00 Total PS P 1019.201.00 122.766.00 P 1441.825.00 Drugs and Medicines Expenses S 0000.00 Cable Expenses S 0000.00 Extraordinary and Miscellaneous Expenses P 1019.201.00 122.766.00 P 143.825.00 Extraordinary and Miscellaneous Expenses S 0000.00 Rent/Lease Expenses P 100.00 Other Maintenance and Operating Expenses - Lotal Moles		
Year End Borus 24334.00 Cash Gift 56.000.00 Mid Year Borus 84.934.00 Productivity Enhancement Incentive 22.756.00 Tarminal Leave Benefits 701.02 Training Expenses P Training Expenses 9 Training Expenses 9 Drugs and Metcinies Expenses 9 Other Supplies and Materials Expenses - Barangay Tanod 10.000.00 Extraordinary and Miscellaneous Expenses 24.682.00 Legal Services - Notarial Fee 5.000.00 Autiting Services 24.000.00 Cable Expenses 24.000.00 Rent/Lease Expenses 26.682.00 Legal Services - Notarial Fee 5.000.00 Autiting Services 5.000.00 Other General Services - Job Order 318.000.00 Fidelity Bond Premiums 77.000.00 Rent/Lease Expenses 96.000.00 Other Maintenance and Operating Expenses - Cultural and Athletics 300.000.00 Other Maintenance and Operating Expenses - SciPC 3000.00 Other Maintenance and Operating Expenses - SciPC 3000.00 Other Maintenance and Operating Expenses - SciPC	1.1 Personal Services	P 1 019 201 00
Mid Year Bonus 94334.00 Productivity Enhancement Incentive Consists for Total PS 95000.00 12 Maint. & Other Operating Expenses Traveling Expenses - Local P 7,000.00 Training Expenses 97,000.00 Other Supplies and Materials Expenses - Barangay Tanod 10,000.00 Electricity Expenses 22,756.00 Other Supplies and Materials Expenses - Barangay Tanod 10,000.00 Extraordinary and Miscellaneous Expenses 24,682.00 Legal Services - Notarial Fee 3000.00 Auditing Services - Job Order 318,600.00 Rent/Lease Expenses 96,000.00 Wembership Dues and Contributions to Org Liga ng mga Barangay 224,682.00 Other General Services - Job Order 318,600.00 Rent/Lease Expenses 96,000.00 Membership Dues and Contributions to Org Liga ng mga Barangay 223,561.00 Other Maintenance and Operating Expenses - Cultural and Athletics 300.000.00 Other Maintenance and Operating Expenses - Nutrition Program 10,000.00 Other Maintenance and Operating Expenses - Nutrition Program 10,000.00 Other Maintenance and Operating Expenses - Nutrition Program 10,000.00 Other Maintenance and Operating Expen	Year End Bonus	4 84,934.00
Terminal Leave Benefits 122,756.00 Traiveling Expenses P 1,421,825.00 1.2 Maint. & Other Operating Expenses P 70,000.00 Traiveling Expenses P 70,000.00 Other Supplies and Materials Expenses 50,000.00 Cable Expenses 72,000.00 Cable Spenses 72,000.00 Cable Spenses 70,000.00 Maintenance and Operating Expenses 70,000.00 Other Maintenance and Operating Expenses 90,772.00 Other Maintenance and Operating Expenses 70,000.00 Other Maintenance and Operating Expenses 70,000.00 Other Maintenance and Operating Expenses 90,000.00 Other Maintenance and Operating Expenses 9	Mid Year Bonus	84,934.00
1.2 Maint. & Other Operating Expenses P 70,000,00 Training Expenses 50,000,00 Other Supplies and Materials Expenses - Barangay Tanod 10,000,00 Cable Expenses 52,000,00 Cable Expenses 24,000,00 Extraordinary and Miscellaneous Expenses 25,682,00 Legal Services - Notarial Fee 5,000,00 Auditing Services 9,772,00 Other General Services - Job Order 318,000,00 Fidelity Bond Premiums 7,000,00 Rent/Lease Expenses 9,772,00 Membership Dues and Contributions to Org Liga ng mga Barangay 24,000,00 Other Maintenance and Operating Expenses - Cultural and Athletics 30,000,00 Other Maintenance and Operating Expenses - BCPC 30,000,00 Other Maintenance and Operating Expenses - Nutrition Program 10,000,00 Other Maintenance and Operating Expenses - Health Program 10,000,00 Other Maintenance and Operating Expenses - BADAC 20,000,00 Other Maintenance and Operating Expenses - BADAC 20,000,00 Other Maintenance and Operating Expenses - BADAC 10,000,00 Other Maintenance and Operating Expenses - BADAC 20,000,00 Other Maintenance a	Terminal Leave Benefits	122,756.00
$\begin{tabular}{ c c c c c c } Training Expenses - Local P 1000.00 Training Expenses Parangay Tanod 0000 00 00 00 00 00 00 00 00 00 00 00 $		1,421,023.00
Drugs and Medicines Expenses 50 000 00 Other Supplies and Materials Expenses - Barangay Tanod 10,000,00 Electricity Expenses 72,000,00 Cable Expenses 24,000,00 Extraordinary and Miscellaneous Expenses 25,682.00 Legal Services - Notarial Fee 5,000,00 Auditing Services - Notarial Fee 5,000,00 Auditing Services - Job Order 31,722,00 Fidelity Bond Premiums 7,000,00 Rent/Lease Expenses 94,000,00 Other Maintenance and Operating Expenses - Cultural and Athletics 30,000,00 Other Maintenance and Operating Expenses - BCPC 30,000,00 Other Maintenance and Operating Expenses - Nutrition Program 16,000,00 Other Maintenance and Operating Expenses - Nutrition Program 25,000,00 Other Maintenance and Operating Expenses - Health Program 25,000,00 Other Maintenance and Operating Expenses - ALCI 10,000,00 Other Maintenance and Operating Expenses - BCP	Traveling Expenses - Local	
Electricity Expenses 72 000 00 Cable Expenses 24 000 00 Extraordinary and Miscellaneous Expenses 25 682.00 Legal Services - Notarial Fee 5 000.00 Auditing Services - Job Order Fidelity Bond Premiums - 318 000.00 Rent/Lease Expenses - 96 000.00 Membership Dues and Contributions to Org Liga ng mga Barangay - 24 000.00 Other Maintenance and Operating Expenses - Cultural and Athletics - 30 000.00 Other Maintenance and Operating Expenses - Aid to Senior Citizens and or PWDs - 20 000.00 Other Maintenance and Operating Expenses - Nutrition Program - 10 000.00 Other Maintenance and Operating Expenses - Nutrition Program - 10 000.00 Other Maintenance and Operating Expenses - Health Program - 25 000.00 Other Maintenance and Operating Expenses - AICS - 10 000.00 Other Maintenance and Operating Expenses - AICS - 10 000.00 Other Maintenance and Operating Expenses - AICS - 10 000.00 Other Maintenance and Operating Expenses - AICS - 10 000.00 Other Maintenance and Operating Expenses - BADAC - 10 000.00 Other Maintenance and Operating Expenses - AICS - 10 0000.00 Other Maintenance	Drugs and Medicines Expenses	50,000.00
Extraordinary and Miscellaneous Expenses $25 682.00$ Legal Services - Notarial Fee $5,000.00$ Auditing Services - Job Order $318,000.00$ Fidelity Bond Premiums $7,000.00$ Rent/Lease Expenses $96,000.00$ Membership Dues and Contributions to Org Liga ng mga Barangay $24,000.00$ Other Maintenance and Operating Expenses $223,561.00$ Other Maintenance and Operating Expenses - Cultural and Athletics $30,000.00$ Other Maintenance and Operating Expenses - Aid to Senior Citizens and or PWDs $20,000.00$ Other Maintenance and Operating Expenses - Nedical Assistance $10,000.00$ Other Maintenance and Operating Expenses - Nedical Assistance $10,000.00$ Other Maintenance and Operating Expenses - Nutrition Program $18,000.00$ Other Maintenance and Operating Expenses - GAD Program $10,000.00$ Other Maintenance and Operating Expenses - GAD Program $100,000.00$ Other Maintenance and Operating Expenses - BADAC $20,000.00$ Total $100,000.00$ Other Maintenance and Operating Expenses - BADAC $20,000.00$ Total P 175,925.0030% Quick Response Fund P 52,778.00 70% of BDRMF P 175,925.00 20% Development Fund $390,886.00$ 20% Development Fund $390,886.00$ 20% Development Fund $390,886.00$ P 144 P 140,886.00 70% of Drainage System P 340,886.00 $99,886.00$ P 918,661.00	Electricity Expenses	72,000.00
Auditing Services 9.772.00 Other General Services - Job Order 318,000.00 Fidelity Bond Premiums 7,000.00 Rent/Lease Expenses 96,000.00 Membership Dues and Contributions to Org Liga ng mga Barangay 24,000.00 Other Maintenance and Operating Expenses - Cultural and Athletics 30,000.00 Other Maintenance and Operating Expenses - Add to Senior Citizens and or PWDs 20,000.00 Other Maintenance and Operating Expenses - Medical Assistance 10,000.00 Other Maintenance and Operating Expenses - Medical Assistance 10,000.00 Other Maintenance and Operating Expenses - Medical Assistance 10,000.00 Other Maintenance and Operating Expenses - Medical Assistance 10,000.00 Other Maintenance and Operating Expenses - AlcS 100,000.00 Other Maintenance and Operating Expenses - AlcS 100,000.00 Other Maintenance and Operating Expenses - AlcS 100,000.00 Other Maintenance and Operating Expenses - BADAC 20,000.00 Total P 123,147.00 13 Non-Office Expenditures P 123,147.00 5% BDRRMF P 175,925.00 30% Quick Response Fund P 123,147.00 70% of BDRRMF 390,886.00 20% Development Fund 390,886.00 Breakdown : 390,886.00 Rehabilitation of Drainage Sys		
Other General Services - Job Order 318,000.00 Fidelity Bond Premiums 7,000.00 Rent/Lease Expenses 96,000.00 Membership Dues and Contributions to Org Liga ng mga Barangay 24,000.00 Other Maintenance and Operating Expenses - Cultural and Athletics 30,000.00 Other Maint. and Operating Expenses - Aid to Senior Citizens and or PWDs 20,000.00 Other Maintenance and Operating Expenses - BCPC 3,000.00 Other Maintenance and Operating Expenses - BCPC 3,000.00 Other Maintenance and Operating Expenses - Nutrition Program 18,000.00 Other Maintenance and Operating Expenses - Nutrition Program 18,000.00 Other Maintenance and Operating Expenses - Health Program 25,000.00 Other Maintenance and Operating Expenses - AICS 100,000.00 Other Maintenance and Operating Expenses - BADAC 20,000.00 Total MOOE P 175,925.00 13 Non-Office Expenditures 96 5% BDRRMF P 175,925.00 Ibreakdown: 390,886.00 20% Development Fund 390,886.00 Ibreakdown : 930,886.00 Rehabilita		
Rent/Lease Expenses 96,000.00 Membership Dues and Contributions to Org Liga ng mga Barangay 24,000.00 Other Maintenance and Operating Expenses 223,561.00 Other Maintenance and Operating Expenses - Cultural and Athletics 30,000.00 Other Maintenance and Operating Expenses - Second 30,000.00 Other Maintenance and Operating Expenses - BCPC 3,000.00 Other Maintenance and Operating Expenses - Nutrition Program 11,000.00 Other Maintenance and Operating Expenses - Health Program 225,000.00 Other Maintenance and Operating Expenses - GAD Program 10,000.00 Other Maintenance and Operating Expenses - AICS 100,000.00 Other Maintenance and Operating Expenses - BADAC 20,000.00 Other Maintenance and Operating Expenses - BADAC 20,000.00 Total MOOE P 1,178,015.00 1.3 Non-Office Expenditures 96,000,00 5% BDRRMF P 123,147.00 Total P 123,147.00 10% SK Fund - Youth Development Program 351,850.00 20% Development Fund 390,886.00 Breakdown : Rehabilitation of Drainage System Rehabilitation of Materils Recovery Facility Total P 340,886.00 Stop 000.00 P 390,886.0	Other General Services - Job Order	318,000.00
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1.3 Non-Office Expenditures 5% BDRRMFP175,925.00 30% Quick Response Fund 70% of BDRRMFP $52,778.00$ 123,147.00 P175,925.00 $Total$ P175,925.00Breakdown:P123,147.00 P123,147.00Purchase of Calamity Related Supplies and Equipment TotalP123,147.00 P123,147.0010% SK Fund - Youth Development Program351,850.00390,886.0020% Development Fund390,886.00390,886.00Breakdown :P340,886.00 50,000.009Rehabilitation of Drainage System Rehabilitation of Materils Recovery Facility TotalP340,886.00 50,000.00 P918,661.00	Other Maintenance and Operating Expenses - BADAC	20,000.00
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Breakdown :Rehabilitation of Drainage System Rehabilitation of Materils Recovery FacilityP340,886.00 50,000.00TotalP390,886.00P918,661.00	10% SK Fund - Youth Development Program	351,850.00
Rehabilitation of Drainage SystemP 340,886.00Rehabilitation of Materils Recovery Facility50,000.00TotalP 390,886.00P 918,661.00	20% Development Fund	390,886.00
Rehabilitation of Materils Recovery Facility50,000.00TotalP 390,886.00P 918,661.00	Breakdown :	
Total Budgetary Appropriations P 3,518,501.00	Rehabilitation of Materils Recovery Facility 50,000.00	-
	Total Budgetary Appropriations	P 3,518,501.00

This Appropriation Ordinance shall take effect on January 1, 2024.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED November 11, 2024.

I hereby certify that the foregoing Resolution No. 016-2024 embodying Appropriation Ordinance No. 10 both series of 2024 which approved the Barangay Annual Budget for the period January 1, 2024 to December 31, 2024 of Barangay 12, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Office on November 11, 2024.

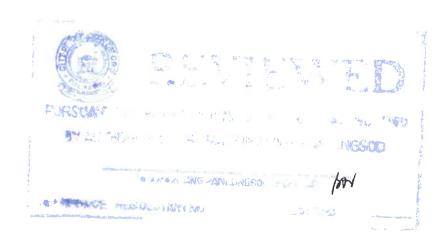
Attested:

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* ARLENE D. VILLANUEVA

Barangay Secretary

FELIF **J. AMPARO Punong Barangay**









Communication Number:

Date: Receiver:

FROM: Committee on Barangay Affairs

SUBJECT: PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 26, this City, its Ordinance No. 001-2024, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of \$5,843,089.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to COMMITTEE ON LAWS AND RULES the herein communication for study, investigation, report and/or recommendation.

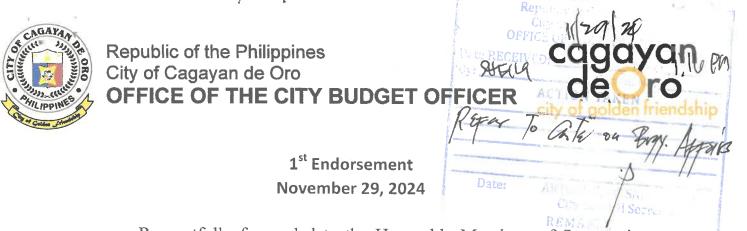
ARTURO S. DE SAN MIGUEL City Council Secretary COMMITTEE REPORT AND RECOMMENDATION Date of Meeting: December 2, 2024 RECOMMENDING PROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT **REGULAR SESSION** AR S. CABANLAS HON. ROMEO V. CALIZO HON. ED CITY COUNCILOR COUNCILOR CIT hairperson Vice Chairperson HON. ROGER G. ABADA HON. GEORGE S. GOKING CITY COUNCILOR COUNCILOR CHT Member Member SL. BALABA HON. JOYLEEN CITYCOUNCILOR Member **EX-OFFICIO MEMBERS** HON. CHRISTIAN PUSTICO M. ACHAS CITY COUNCILOR Minority Floor Leader HON. EDGAR S. CABANLAS HON. JOCELYN B. RODRIGUEZ **CITY VICE MAYOR CITY COUNCILOR** Majority Floor Leader **Presiding Officer** DISSENTING



Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL Sangguniang Panlungsod www.cdeocitycouncil.com

Communication Number: 2024-3196 Date: 11/29/2024 Receiver: gil CBO/BRGY. 26, CDO From: Subject: ANNUAL BUDGET CY 2024 OF BARANGAY 26, CAGAYAN DE ORO CITY, INVOLVING THE TOTAL APPROPRIATIONS OF P5,843,089.00 UNDER APPROPRIATION ORDINANCE NO. 001-2024 SERIES OF 2024. Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the berein communication for study, investigation, report and/or recommendation. ARTURO S. DE SAN MIQUEL City Qouncil Secretary COMMITTEE REPORT AND RECOMMENDATION Date of Meeting: 120-24 recommenting poron HON AN LAM SLIM HON. KE TH JOHN D. SACALA airperson e Chairperson HON. ROGER G. ABADAT HON. M . GAANE Member Member HON. GEORGE COKING Member Member Member **EX-OFFICIO MEMBERS** HOW DOWR S. CABANLAS HON. CHRISTIAN RUSTICO M. ACHAS Majority Floor Leader rity Floor Leade HON. JOCELYN B. RODRIGUEZ City Vice Mayor DISSENTING

Generated from Legislative Management Information System, 1029/2024 1:32 nm



Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2024 General Fund of Barangay 26, Cagayan de Oro City, involving the total appropriations of P 5,843,089.00 under Appropriation Ordinance No. 001-2024 Series of 2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

- 1. That the utilization of the corresponding mandatory obligations/automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 5% Calamity Fund –Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund- PerSection 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act)and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
 - 20% Development Fund –Per Section 287of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
- 2. That in all cases, disbursements on items of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

APPENDIX "F" / PAGE 45



ROXANNE MAE A. RAVIDAS, CPA Acting City Budget Officer Ground Floor, Effectivith auidiocal Finance Committee

BAGONG PILIPINAS



Republic of the Philippines City of Cagayan de Oro Barangay 26

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANAY 26, HELD AT BARANGAY SESSION HALL ON November 18,2024

Present:

Punong Barangay	ALBERTO E. ADECER
Barangay Kagawad	JIM S. DELOS SANTOS
Barangay Kagawad	JUANITO V. OLIP
Barangay Kagawad	MONCHET V. COLLERA
Barangay Kagawad	RAMELITO B. JARADAL
Barangay Kagawad	RAUL L. ABROGUEÑA
Barangay Kagawad	JASMINE B. VILLAFLORES
Barangay Kagawad	JOECELYN B. NERI
SK Chairman	JAMES S. DAHAN

ABSENT :

NONE

RESOLUTION NO. 1-2025

Presented for consideration is the Annual Budget of the Barangay 26 for the period January 1,2024 to December 31,2024 in the sum of 5,843,089.00

NOW THEREFORE , on motion of Kagawad RAMELITO B. JARADAL duly seconded by Kagawad JUANITO V. OLIP.

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 001-2024 SERIES OF 2024

Be it enacted by the Sangguniang Barangay of 26 that the Barangay Annual Budget covering the period from January1,2024 to December 31,2024 with a total estimated income of 5,843,089.00 is hereby approved summarized as follows.

1 Income

Real Property 1	ax Due Component	1,340,000.00
Equal Sharing		750,000.00
Business Taxes	& Licenses	318,000.00
50% Communit	ту Тах	25,500.00
San	d & Gvavel-	-
Miscellaneous	- NATIONAL TAX ALLOTMENT (NTA)	2,859,589.00
Grants	- City Financial Aid - City Aid for BDC	
		1
Cash Tickets	- City Aid for Barangay Police	550,000.00
Total Income	THE SERVICE MERICA	5,843,089.00
rotal meome		0,040,000.00
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	APPENDIX "F" / PAGE 46	

ANNUAL BUDGET 2024

CURRENT OPERATION EXPENDITURES

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1	Personal Services	
	Honoraria	1,851,600.00
	Mid-Year Bunos	154,300.00
	Cash Gift	55,000.00
	Productivity Enhancement Incentives	55,000.00
	Year End Bunos	154,300.00
	Vacation & Sick Leave Benefits	223,084.00
	_ Sub-Total	2,493,284.00
2	Maintenance & Other Operating Expenses	
	Training & Seminar	10,000.00
	Office Supplies Expenses	24,449.00
	Office Supplies- Barangay Police	10,000.00
	Electricity Expeneses	157,205.00
	Accountable Forms Expenses	5,085.00
	Membership Dues & Cont. to Org Liga Dues	22,500.00
	Auditing Services	14,298.00
	Extra Ordinary (Discretionary)	35,629.00
	Insurance/Reinsurance, Fedility Bonds Prem.	7,000.00
	Other Maintenance & Operating Exp. –LCPC	5,000.00
	Other Maintenance & Operating Exp Aid to Senior	25,000.00
	Other Maintenance & Operating Exp. – Disabled Person	5,000.00
	Other Maintenace & Operating Exp. – GAD Program	5,000.00
	Other Maintenance & Operating Exp. – Nutrition Prog.	10,000.00
	Other Maintenance & Operating Exp. – Barangay Assembly	15,000.00
	Other Maintenance & Operating Exp. – Aid to Indigent	30,000.00
	Other Maintenance & Operating Exp. – Health Program	5,000.00
	Other Maintenance & Operating Exp. – BADAC	5,000.00
	Other Maintenance & Operating Exp. – Medical Assistance	10,000.00
	Other Maintenance & Operating Expenses	159,698.00
	Fuel, Oil & Lubricant	50,000.00
	General Services- Job Order	1,200,000.00
	Telephone Expenses	19,318.00
	Water Expenses	5,242.00
	Representation Expenses	46,000.00
	Other Maintenance & Operating Exp Aid to Day Care	10,000.00
	Other Maintenance & Operating Exp. –Urban Gardening	10,000.00
	Sub- Total	1,901,424.00
3	SPECIAL PURPOSE APPROPRIATION	
	5% BDRRMF (Calamity Fund)	292,154.00
	10% SK Fund- Youth Development Program	584,309.00
	20% Development Fund	571,918.00
	Sub-Total	1,448,381.00
	Breakdown of 20% DF	THE TERMENT
	Flood Control- Declogging of Canals 280,052.00	A.C. YV C.L.
	Rehabilitation of Multi-purpose Hall 74,299.00	
	Rehabilitation of Drainage System 148,599.00	
	Installation of Street Lighting System <u>68,968.00</u>	LE DE SE INGSO
	571,918.00	
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	APPENDIX "F" / PAGE	47

Breakdown of 5% Calamity Fund	
Qiuck Response Fund	87,646.00
Purchase of Calamity Related Supplies & Equipments and Training	204,508.00
	292,154.00

Capital Outlay

Total Budgetary Appropriations

5,843,089.00

This Appropriation Ordinance shall take effect on January 1, 2024.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

APPROVED NOVEMBER 18,2024

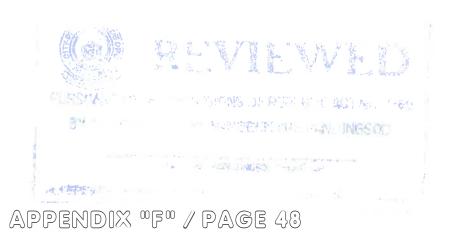
I hereby certify that the forgoing Resolution No. 3 embodying Appropriation Ordinance No. 1 both series of 2024, which approved the Barangay Annual Budget for the period January 1,2024 to December 31,2024 of Barangay 26, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay 26 on November 18,2024.

Attested :

MARCOS B. NARIS

Barangay Secretary

ALBERTO E. ADECER Punong Barangay







Republic of the Philippines CITY OF CAGAYAN DE ORO **OFFICE OF THE CITY COUNCIL**

www.cdeocitycouncil.com



Communication Number:

Date: Receiver:

FROM: Committee on Barangay Affairs

SUBJECT: PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 2, this City, its Ordinance No. 2-2024, Series of 2024, covering its Annual Budget for CY 2025 with an Estimated Income of \$3,523,524.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to COMMITTEE ON LAWS AND RULES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: December 2, 2024

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted: HON GAR S. CABANLAS ET HON. ROMEO V. CALIZO COUNCILOR CIT **CITY COUNCILOR** chairperson Vice Chairperson HON. GEORGE S. GOKING HON GER G. ABADAY TTY COUNCILOR CIT COUNCILOR Member Member HON. JOYLEEN MERCEDES L. BALABA CITY OUNCILOR Member **EX-OFFICIO MEMBERS** on ł HON. JOCELYN B. RODRIGUEZ HON. EDGAR S. CABANLAS HON. CHAOST AN RUSTICO M. ACHAS **CITY VICE MAYOR CITY COUNCILOR** CITY COUNCILOR **Presiding Officer Majority Floor Leader** Minority Floor Leader DISSENTING

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Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL Sangguniang Panlungsod www.cdeocitycouncil.com

Communic	cation Number: 2024-3205	Date: 12/02/2024
From:		Receiver: gil
Subject:	CBO/BRGY. 2, CDO ANNUAL BUDGET CY 2025 OF BAF TOTAL APPROPRIATIONS OF P3,5 2-2024 SERIES OF 2024.	RANGAY 2, CAGAYAN DE ORO CITY, INVOLVING THE 23,524.00 UNDER APPROPRIATION ORDINANCE NO
R study, inve	espectfully referred to COMMITTEE ON setupation, report and/or recommendation.	BARANGAY AFFAIRS the herein communication for
		ARTURO S. DE SAN MIGUEL City Council Secretary
		AND REGOMMENDATION
	Date of Meeting	
ler	commending approval	
	HON. YAN LAM S. LIM	HON. KENNETH JOHN D. SACALA
	Chairperson	Vice Chairperson
	HON. ROGER G. ABADAY Member	HON. MARIA LOURDES S. GAANE Member
	HON. GEORGE S. GOKING	
	Member	Member
		Nember
	EX-OFFI	CIO MEMBERS
	HON. EDGAR S. CABANLAS Majority Floor Leader	HON. CHRISTIAN RUSTICO M. ACHAS Minority Floor Leader
	City	YN B. RODRIGUEZ Vice Mayor
		SENTING
		Overviewed from Legislative Management information System, 12/02/2024

APPENDIX "G" / PAGE 50

04 pm



Republic of the Philippines City of Cagayan de Oro **OFFICE OF THE CITY BUDGET OFFICER**



1st Endorsement December 2, 2024

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2025 General Fund of Barangay 2, Cagayan de Oro City, involving the total appropriations of P 3,523,524.00 under Appropriation Ordinance No. 2-2024 Series of 2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

- 1. That the utilization of the corresponding mandatory obligations/automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund –Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund- PerSection 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act)and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
 - 20% Development Fund –Per Section 287of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
- 2. That in all cases, disbursements on items of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.



ROXANNE MAE A. RAVIDAS, CPA Acting City Budget Officer Ground Floor, Executive Building Capistrano-Gaerian Street Usig Hard al Finance Committee My

Republic of the Philippines City of Cagayan de Oro BARANGAY 2 OFFICE OF THE PUNONG BARANGAY

BUDGET MESSAGE

THE HONORABLE MEMBERS

SANGGUNINAG BARANGAY BARANGAY 2, CAGAYAN DE ORO CITY

SIR/MADAM:

It is my honor and privilege to submit to you our Annual Budget for the Year 2025 amounting to **3,523,524.00**. For the Calendar Year 2025 Budgetary Annual Budget, there is an increase, so it will not be the same to our 2024 Annual Budget.

Our policy thrust for CY 2025 is to raise the revenue in order to have ready funds to finance necessary expenditures to meet the much needed services and can provide development projects. The policy measures to achieve an increase of revenue are the following;

- 1. Formulate strategy to increase fees in accordance with the City Ordinance.
- 2. Intensify collection on realty tax in the area of responsibilities.
- 3. Create policy to safeguard the assets of barangay in its internal control.
- 4. Strictly collect fees with the corresponding issuance of Official Receipts.

Our estimated and realistic income for CY 2025 is higher compared to last year. Our desire is to make the barangay free from IRA dependence.

The expected results or major final output on goods and services of our barangay as laid out in or Annual investment Program are as follows:

MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGET
Health & Nutrition Services	Provide Children Nutrition	25 Children
Peace & Order Services	Conflicts Decided	5 Conflicts
	Persons Apprehended	2 Persons
Infrastructure Services	Drainage Maintained	50 meters
Administrative & Legislative	Brgy. Official Trained	11 Officials
Services	Resolution passed	15 resolution
	Ordinance passed	2 ordinance

We hope therefore, that this Annual Budget will guide in disbursing our Barangay Funds legally and effectively.

Thank you.

Very truly yours,

MERCEDARIÓ B. LAGUDAS **Punong Barangay**

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Republic of the Philippines City of Cagayan de Oro Barangay 2

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 2 COUNCIL HELD AT BARANGAY HALL ON NOVEMBER 6, 2024.

Present:

- MERCEDARIO B. LAGUDAS NICHOL S. LAGUDAS MARK ANTHONY C. BANGCOYO REYMOND C. SEGADOR JULIUS CEDRIC FERMIN J. BANAAG DENNIS O. EBORA CEDRIC FERMIN PETER B. JONGKO ESTELA E. SANCHEZ THERESE T. CADIZ
- Punong Barangay Barangay Kagawad SK Chairwoman

Resolution NO. 013-2024 Series of 2024

Presented for consideration is the Annual Budget of the Barangay 2 for the period January 1, 2025 to December 31, 2025 in the sum of P 3,523,524.00.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 2-2024 Series of 2024

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2025 TO DECEMBER 31, 2025.

Be it enacted by the Sangguniang Barangay of Barangay 2 that the Barangay Annual Budget covering the period from January 1, 2025 to December 31, 2025 with a total estimated income of P 3,523,524.00 as against total appropriation in the amount of P 3,523,524.00 is hereby approved, summarized as follows:

Available Resources

1. Income

e	P 3,523,5	24.00
Community Tax	2,4	85.00
Business Clearance	142,5	00.00
Certification and Clearances Fees	1,8	50.00
National Tax Allotment	1,999,4	89.00
Real Property Tax - Equal Sharing	750,0	00.00
Real Property Tax - Due Component	P 627,2	200.00

APPENDIX "G" / PAGE 53

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2. Total Income



A. Current Operating Expenditures

1 Personal Services

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Sub - Total	1,831,265.00
Year End Bonus	115,000.00
Mid Year Bonus	115,000.00
Vacation & Sick Leave Benefits/Terminal Leave Benefits	166,265.00
Cash Gift	55,000.00
Honoraria	1,380,000.00

2 Maintenance & Other Operating Expenses

	Internet Expenses	17,988.00
	Travel Expenses	219,448.00
	Other Supplies Expenses - Brgy. Police	10,000.00
	Office Supplies Expenses	20,000.00
	Rent Expens	117,000.00
	Fuel, Oil & Lubricants Expenses	20,000.00
	Membership Dues & Contributions to Organizations	18,500.00
	Auditing Services	9,997.00
	Other Maintenance & Operating Expenses-Cultural & Athletic	80,000.00
	Extraordinary Expenses	8,400.00
	Insurance/ Re-insurance - Fidelity Bond, Premiums	4,500.00
	Other Maintenance and Operating Expenses-LCPC	10,000.00
	Other Maint. & Oper. ExpAid to Senior Citizen & Dis-abled Person	10,000.00
	Other Maintenance and Operating Expenses-GAD Program	10,000.00
	Other Maintenance and Operating Expenses-General Assembly	10,000.00
	Other Maintenance and Operating Expenses-Health Program	10,000.00
	Other Maintenance and Operating Expenses-Nutrition Program	10,000.00
	Other Maintenance and Operating Expenses-Medical Assistance	10,000.00
	General Services - Job-Order	168,000.00
	Sub - Total	763,833.00
3	SPECIAL PURPOSE APPROPRIATION	
	5 % Calamity Fund (BRRMF)	176,176.00
	10 % SK Fund - Youth Development Program	352,352.00
	20 % Development Fund	399,898.00
	Sub - Total	928,426.00
	Breakdown 20% Development Fund	
	Rehabilitation of Multi-Purpose Hall 339,898.00	
	Declogging of Canal 60,000.00	
	399,898.00	=)
	Breakdown of 5% Calamity Fund	
	Quick Response Fund 52,853.00	
	Purchase of Calamity Related Supplies & Equipments 123,323.00	2. 4 - 41
	176,176.00	2.1
4	CAPITAL OUTLAY	
	 Transfer Transfer<	2 1 6 5
	Total Budgetary Appropriations	3,523,524.00

APPENDIX °G° / PAGE 54

This Appropriation Ordinance shall take effect on January 1, 2025.

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RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

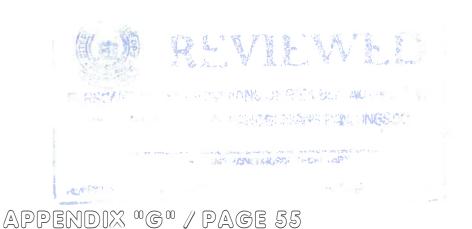
APPROVED NOVEMBER 6, 2024.

I hereby certify that the foregoing Resolution No. 013- 2024 embodying Appropriation Ordinance No. 2-2024, both series of 2024, which approved the Barangay Annual Budget for the period January 1, 2025 to December 31, 2025 of Barangay 2, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay 2 on November 6, 2024.

Attested:

MYRABELLE G PIOQUINTO Barangay Secretary

MERCEDARYO B. LAGUDAS Punong Barangay







Communication Number:

Date: **Receiver:**

FROM: **Committee on Sports and Youth Development**

PROPOSED RESOLUTION returning to the Sangguniang Kabataan of Barangay Carmen, this SUBJECT: City, its Resolution No. 077, Series of 2024, covering its Supplemental Budget No. 1 for CY 2024 with an Estimated Income of P150,000.00, with the information that said Resolution is operative in its entirety.

Respectfully referred to COMMITTEE ON LAWS AND RULES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: December 2, 2024

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT **REGULAR SESSION**

Respectfully submitted:

HON. EXGAR S. CABANLAS COUNCILOR Chairperson

HON. GEORGE S. GOKING CITY COUNCILOR Member

HON. ROMEO V. CALIZO **CITY COUNCILOR** Vice Chairperson

HON. ROGER G. ABADAY CITY COUNCILOR Member

HON. JOYLEEN MERCEDES L. BALABA **CITY COUNCILOR**

Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ CITY VICE MAYOR **Presiding Officer**

HON. EDGAR S. CABANLAS **CITY COUNCILOR** Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS **CITY COUNCILOR Minority Floor Leader**

DISSENTING

Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL Sangguniang Panlungsod www.cdeocitycouncil.com _____ Communication Number: 2024-3215 Date: 12/03/2024 Receiver: gil CBO/SK BRGY. CARMEN, CDO From: Subject: SUPPLEMENTAL BUDGET NO. 1 CY 2024 OF SANGGUNIANG KABATAAN OF BARANGAY CARMEN, THIS CITY. INVOLVING THE TOTAL APPROPRIATIONS OF P150,000.00 UNDER RESOLUTION NO. 077 SERIES OF 2024. Respectfully referred to COMMITTEE ON SPORTS AND YOUTH DEVELOPMENT the herein communication for study, investigation, report and/or recommendation. ARTURO S./DE SAN MIGUEL City Council Secretary COMMITTEE REPORT AND RECOMMENDATION Date of Meeting: 12-5-24 Recommending Approva oth. HON. KENN H JOHN D. SACALA ***HON. ROGER G. ABADAY** Vice Chairperson rperson **7**HON. JAY R. PASCUAL **∀HON, IMEE ROSE P. MORENO** Membe Member ð CINE B. EMANO HON. YEN GA G. SUAI 0 HON WAT Member Membe **¥HON. EDGAR S. CABANLA** Member **EX-OFFICIO MEMBERS** HON. EDGARS. ABANLAS HON. CHRISTIAN RUSTICO M. ACHAS Majority Floor ader Minority Floor Leader HON. JOCELYN B. RODRIGUEZ City Vice Mayor DISSENTING Reperted from Legislative Management Information System, 12/03/2024 4:15 pm



Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY BUDGET OFFICER



1st Endorsement December 03, 2024

Respectfully forwarded to the Honorable Members of the Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of the Supplemental Budget No. 1 CY 2024 of Sangguniang Kabataan Barangay Carmen, Cagayan de Oro City, involving the total appropriations of P 150,000.00 under Resolution No. 077 Series of 2024, which is favorably recommended for approval having been found to meet substantial compliance with the basic requirements pursuant to the relevant provisions of the Local Government Code RA 7160, subject to the following conditions:

- 1. That the available source of fund is duly certified by the SK Chairperson and SK Treasurer as free from liens and encumbrances dated November 15,2024 and duly supported by SK Resolution reverting the unused appropriation for Capital Outlay.
- 2. That the appropriation for additional Maintenance and Other Operating Expenses- Socio Cultural Activities amounting to ₱ 150,000.00.
- 3. That in all cases, disbursements of appropriation covered in this Supplemental Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

12/03/24 9:11 RA **ROXANNE MAE A. RAVIDAS, CPA** Acting City Budget Officer ENGSON Assistant Gity Budget Officer acil Secretary Ground Floor, Executive Building Capistrano-Gaerlan Street, City Hall BAGONG PILIPINAS

TECHNICAL REVIEW ANALYSIS SHEET LGU: Barangay Carmen CY 2024 SK Supplemental Budget General Fund

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Approp. Items By Object of Expenditures	Amount	City Budget Office Specific Findings	CBO Recommendation
 Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance 	P 150,000.00 150,000.00 	Total appropriations did not exceed total income.	For Approval
Sangguniang Kabataan (Sec. 329 LGC)a. Total Income (Gen. Fund)101,239,092.00b. 10% SK Fund thereof10,123,909.00c. Amount Appropriated10,123,909.00		Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160 as amended by Section 20 of RA 10742.	
2. Appropriations: A. Personal Services 10% SK Fund 10,123,909.00	-	Total Personal Services did not exceed the 25% limitation.	
25% thereof (Legal limitation for PS)2,530,977.00Amount appropriated for PS2,281,932.00Still Allowable or (Deficiency)249,045.00B. Maint. & Other Oprtg. Expenditures249,045.00C. Capital Outlay:EquipmentInfrastructure ProjectsOthersD. SK Youth Development and Empowerment Programs	-	 That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Sangguniang Kabataan. 	For Approval

TECHNICAL REVIEW ANALYSIS SHEET LGU: Barangay Carmen CY 2024 SK Supplemental Budget General Fund

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Approp. Items By Object of Expenditures	Amount	City Budget Office Specific Findings	CBO Recommendation
 Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance 	P 150,000.00 150,000.00 P	Total appropriations did not exceed total income.	For Approval
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2. Appropriations: A. Personal Services 10% SK Fund 10,123,909.00	-	Total Personal Services did not exceed the 25% limitation.	
25% thereof (Legal limitation for PS)2,530,977.00Amount appropriated for PS2,281,932.00Still Allowable or (Deficiency)249,045.00B. Maint. & Other Oprtg. Expenditures249,045.00C. Capital Outlay:EquipmentInfrastructure ProjectsOthersD. SK Youth Development and Empowerment Programs	150,000.00	 That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Sangguniang Kabataan. 	For Approval



Republic of the Philippines City of Cagayan de Oro Barangay Carmen

OFFICE OF THE SANGGUNIANG KABATAAN

MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG KABATAAN OF BARANGAY CARMEN, THIS CITY, HELD AT BARANGAY SESSION HALL CARMEN ON NOVEMBER 17, 2024 AT 1:00PM.

Present:

SK Chairperson SK Kagawad SK Kagawad SK Kagawad SK Kagawad SK Kagawad SK Kagawad SK Secretary SK Treasurer

HON. KENNETH JOHN D. SACALA HON. HONEY JOY U. OGNIT HON. JHANINE O. BILBAR HON. MARK GERRY A. DALAPAG HON. TRISHA D. LUCAREZA HON. JUNE RAY C. NALDO HON. RICO MIGUEL G. MELLIZA HON. WEDMARK DANNWIL B. WAGA MR. ROMNICK P. OLIVEROS MS. MICHELLE ANN A. DAGATAN

and the second s

Absent:

NONE

RESOLUTION NO. 077 SERIES OF 2024

Presented for consideration in the Supplemental Budget of Barangay Carmen Sangguniang Kabataan for the period of November 17, 2024 to December 31, 2024 in the sum of **P 150,000.00**.

NOW THEREFORE, on motion of SK Kagawad June Ray C. Naldo and duly seconded by majority of the body, be it;

RESOLVED, as it is hereby resolved, to approve the CAPITAL OUTLAY OF THE ANNUAL BUDGET 2024 IN THE AMOUNT OF ONE HUNDRED FIFTY THOUSAND PESOS (P 150,000.00) ONLY FOR SUPPLEMENTAL BUDGET NO. 01 OF THE SANGGUNIANG KABATAAN OF BARANGAY CARMEN, CAGAYAN DE ORO CITY, to wit;

Be it approved be the Sangguniang Kabataan of Barangay Carmen the Annual Budget covering the period from November 17, 2024 to December 31, 2024 with a total estimated income of P 150,000.00 as against total appropriation in the amount of Php 150,000.00 is hereby approved.

APPENDIX "H" / PAGE 61

APPROPRIATIONS:

SUPPLEMENTAL BUDGET NO. 01 SANGGUNIANG KABATAAN OF BARANGAY CARMEN CITY OF CAGAYAN DE ORO GENERAL FUND

PART I - STATEMENT OF FUND	
PARTICULARS	AMOUNT
1. Funds Actually Available	
Reversion – SK Resolution No. 078-2024	150,000.00
	150,000.00
PART II - STATEMENT OF SUPPLEMENTAL APPR	OPRIATIONS
1. Maintenance and Other Operating Expenses (MOOE)	
Other Maintenance and Operating Expenses Socio-Cultural Activities	150,000.00
TOTAL SUPPLEMENTAL APPROPRIATIONS	150,000.00

This Resolution shall take effect on November 17, 2024.

RESOLVED FURTHER, to submit copies of this resolution with approved Supplemental Budget to the Sangguniang Panlungsod for review.

APPROVED UNANIMOUSLY.

I hereby certify that the foregoing Resolution No. 077 series of 2024, which approved the Supplemental Budget for the period November 17, 2024 to December 31, 2024 of Barangay Carmen, City of Cagayan de Oro, was duly enacted by the Sangguniang Kabataan in its Regular Session held at Barangay Session Hall, Carmen on November 17, 2024.

Attested by:		A
	NICK P. OLIVEROS	KENNETH OHN D. SACALA SK Chairperson
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APPENDIX "H" / PAGE 62



Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL www.cdeocitycouncil.com



0		3. Y 4	
Comm	inication	Number:	

Date: Receiver:

FROM: Committee on Sports and Youth Development

SUBJECT: PROPOSED RESOLUTION returning to the Sangguniang Kabataan of Barangay No. 20, this City, its Resolution No. 005, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of **P**315,439.00, with the information that said Resolution is operative in its entirety.

Respectfully referred to COMMITTEE ON LAWS AND RULES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: December 2, 2024

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS CITY COUNCILOR Chairperson HON. ROMEO V. CALIZO CITY COUNCILOR Vice Chairperson

HON. GEORGE S. GOKING CITY COUNCILOR Member HON. ROGER G. ABADAY CITY COUNCILOR Member

HON. JOYLEEN MERCEDES L. BALABA CITY COUNCILOR

Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ CITY VICE MAYOR Presiding Officer

HON. EDGAR S. CABANLAS CITY COUNCILOR Majority Floor Leader HON. CHRISTIAN RUSTICO M. ACHAS CITY COUNCILOR Minority Floor Leader

DISSENTING

APPENDIX "I" / PAGE 68



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Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL Sangguniang Panlungsod www.cdeocitycouncil.com

Commun	lication Number: 2024-3211	Date: 12/03/2024 Receiver:gil
P	CBO/SK BRGY. 20, CDO	
From: Subject:	ANNUAL BUDGET CY 2024 O	THE SANGGUNIANG KABATAAN OF BARANGAY 20, OLVING THE TOTAL APPROPRIATIONS OF P315,439.00 5 OF 2024.
		fo
commun	Respectfully referred to COMMITTEE ication for study, investigation, report	ON SPORTS AND YOUTH DEVELOPMENT the herein
		- AN
		ARTURO S DE SAN MIGUEL
		City Council Secretary
	COMMITTEE RE Date of f	
10	terroradian fronta a	
K	e commending Approval	
	Kennetli	
	HON, KENNI H JOHN D. SACALA	😾 HON. ROGER G. ABADAY
	chairperson	Vice Chairperson
	All porcon	
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	KHON. JAY R. PASCUAL	¥HON, IMEE ROSE P. MORENO
	Member	Menubale
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0	HON. YEVONA Y CINE B. MIANO	HOY. AGA G. SUA
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	HO	I. EDGAR S. CABANLAS
		Member
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	HON. EDGARS. CABANLAS	HON. CHRISTIAN RUSTICO M. ACHAS
	Majority Floor Leader	Minority Floor Leader
	Majority Floor Leader	Millony Floor Escapi
		, JOCELYN B. RODRIGUEZ
		City Vice Mayor
	Ŷ	City vice mayor
5555555555555		
		DISSENTING

APPENDIX "I" / PAGE 64

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Republic of the Philippines City of Cagayan de Oro **OFFICE OF THE CITY BUDGET OFFICER**



1st Endorsement December 2, 2024

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2024 of Sangguniang Kabataan Council of Barangay 20, Cagayan de Oro City, involving the total appropriations of P 315,439.00 under Resolution No. 005 Series of 2024, which is favorably recommended for approval having been found to kmbe in order, having substantially complied with the basic requirements pursuant to Republic Act No. 10742 also known as (SK Reform Act), subject to the following conditions:

- 1. That the utilization on the appropriation intended for various SK Programs/Projects/Activities shall be made in accordance with RA 10742 as implemented under in the DBM/ DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
- 2. That the disbursement of Honoraria for SK council members shall be made in accordance with RA 11768 as implemented under LBC No. 148 dated December 23, 2022 of the Department of Budget and Management administrative guidelines/policies set therefor.
- 3. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing SK Council, subject to the posting requirement under Section 59 of RA 7160.

Republic of the second	ROXANNE MAE A. RAVIDAS, CPA Acting City Budget Officer For the Local Finance Committee
CARS Common Contraction Contra	Floor, Executive Building no-Gaerlan Street, City Hall

APPENDIX ºIº / PAGE 65



Republic of the Philippines Region X City of Cagayan de Oro SANGGUNIANG KABATAAN Barangay 20



OFFICE OF THE SANGGUNIANG KABATAAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG KABATAAN OF BARANGAY 20, CITY OF CAGAYAN DE ORO HELD AT THE BARANGAY 20 BARANGAY HALL at 1:00PM ON OCTOBER 12, 2024.

Present:

FRANCESKA CRISHEL T. LAO JOANA MAY S. VILLANUEVA GWYNETH B. JADAP ABEL S. DAMING BIANCA MARIE L. CUARES MA DINAH NINA T. VICERA LE FRANZE U. ILLANA JUSTIN JAMES D. RELOVA JOHN WILBUR FIGUEROA JOMAR S. ANASCO

- SK Chairperson, Presiding Officer

SK Member
SK Secretary
SK Treasurer

Absent:

None

RESOLUTION NO. 005 Series of 2024

A RESOLUTION APPROVING THE 2024 ANNUAL BUDGET OF THE SANGGUNIANG KABATAAN OF BARANGAY 20, CITY OF CAGAYAN DE ORO

WHEREAS, Article 2, Section 13 of the 1987 Philippine Constitution provides that "The State recognizes the vital role of the youth in nation-building and shall promote and protect their physical, moral, spiritual, intellectual, and social well-being. It shall inculcate in the youth patriotism and nationalism, and encourage their involvement in public and civic affairs";

WHEREAS, Republic Act No. 10742, also known as the Sangguniang Kabataan Reform Act of 2015, mandates that each Sangguniang Kabataan unit shall, with the concurrence of the Katipunan ng Kabataan, establish a three-year Comprehensive Barangay Youth Development Plan and prepare an annual budget for its activities and projects;

WHEREAS, the Implementing Rules and Regulations (IRR) of RA 10742, specifically Chapter 2, Section 8, Paragraph (a), provides that the Comprehensive Barangay Youth Development Plan shall serve as the basis for preparing the Annual Barangay Youth Investment Program, and consequently, the SK Annual Budget;

WHEREAS, the Sangguniang Kabataan of Barangay 20 has prepared the 2024 Annual Budget based on the Comprehensive Barangay Youth Development Plan for 2024-2026, duly approved and aligned with the objectives of RA 10742, with emphasis on promoting youth involvement, capacity building, and civic engagement;

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APPENDIX "I" / PAGE 66

WHEREAS, the proposed 2024 Annual Budget includes allocations for various projects, programs, and activities that are essential to the holistic development of the youth in Barangay 20 and are in accordance with SK reform laws, ensuring that funds are used effectively, efficiently, and transparently;

WHEREAS, the Katipunan ng Kabataan of Barangay 20 has reviewed and expressed concurrence with the proposed budget, acknowledging that it represents the priorities and needs of the youth within the community;

NOW, THEREFORE, on motion of SK Kagawad Gwyneth B. Jadap, duly seconded by SK Kagawad Abel S. Daming, be it –

RESOLVED, as it is hereby resolved, to approve and enact the 2024 Annual Budget of the Sangguniang Kabataan of Barangay 20, City of Cagayan de Oro, to support the implementation of youth-oriented programs, projects, and activities as outlined in the Comprehensive Barangay Youth Development Plan for the fiscal year.

APPROPRIATION ORDINANCE NO, 005, SERIES OF 2024

Part 1. Receipts Program

C

Ten Percent (10%) of the general fund of the BarangayP 315,439.00

TOTAL ESTIMATED FUNDS AVAILABLE FOR APPROPRIATIONS

Part II. Expenditure Program

GENERAL ADMINISTRATION PROGRAM CURRENT OPERATING EXPENDITURES 1.1 Personal Services SK Honorarium

TOTAL PS

1.2 Maintenance and Other Operating Expenses (MOOE)	
Traveling Expenses Local	P 11,698.00
Training Expenses	P 50,000.00
Office Supply Expenses	P 15,000.00
Other Supply Expenses – Uniform	P 6,000.00
Fidelity Bond Premium	P 1,000.00
Membership Dues and Contribution to	P 6,265.00
Organizing/SK Federation Annual Dues	
Other Maintenance and Operating Expenses	
Education	P 91,000.00
Health	P 32,500.00
Environment	P 13,740.00
Governance	P 7,000.00
Active Citizenship	P 20,000.00

TOTAL MOOE

P 254,203.00

P 61,236.00

TOTAL BUDGETARY APPROPRIATIONS

P 315,439.00

This Resolution shall take effect on January 1, 2024

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

APPROVED OCTOBER 12, 2024

I hereby certify that the foregoing **Resolution No. 005-2024** embodying **Appropriation Ordinance No. 005-2024**, which approved the **Annual Budget** for the period **January 01**, **2024**, to **December 31**, **2024**, of the **Sangguniang Kabataan of Barangay 20**, **City of Cagayan de Oro**, was duly enacted by the Sangguniang Kabataan in its regular session held at Barangay 20 Hall on **October 12**, **2024**

Attested:

JOHN WILBUR FIGUEROA SK Secretary

RISHEL T. LAO

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SK Chairperson



Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL www.edeocitycouncil.com



Communication Number:

Date: **Receiver:**

FROM:

BAGONG PILIPINAS

Committee on Finance, Budget and Appropriations

PROPOSED ORDINANCE changing the nomenclature of the vacant position Livestock Inspector SUBJECT: III (Item no. 27/SG-11) to Agriculturist I (SG-11) in the Plantilla of the Office of the City Veterinarian, this City, to comply with the Department of Budget and Management (DBM) Local Budget Circular No. 137-2021, entitled: "Index of Occupational Services, Position Titles and Salary Grades in the Local Government (IOS-LGU), CY 2021 Edition", and in consistent with Section 325 (f) of RA 7160, otherwise known as the Local Government of 1991, with the following qualification standards

Respectfully referred to COMMITTEE ON LAWS AND RULES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: December 2, 2024

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT **REGULAR SESSION**

Respectfully submitted:

HON. EDGAR S. CABANLAS CITY COUNCILOR Chairperson

HON. ROMEO V. CALIZO **CITY COUNCILOR** Vice Chairperson

HON. GEORGE S. GOKING **CITY COUNCILOR** Member

HON. ROGER G. ABADAY **CITY COUNCILOR** Member

HON. JOYLEEN MERCEDES L. BALABA **CITY COUNCILOR**

Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ **CITY VICE MAYOR Presiding Officer**

HON. EDGAR S. CABANLAS **CITY COUNCILOR Majority Floor Leader**

HON. CHRISTIAN RUSTICO M. ACHAS **CITY COUNCILOR Minority Floor Leader**

DISSENTING

APPENDIX "J" / PAGE 69



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Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL Sangguniang Panlungsod www.cdeocitycouncil.com

Communic	ation Number: 2024-3185	Date: 11/28/2024
5 9 2		Receiver: gil
From: Subject:	NOMENCLATURE OF TH	CTMENT OF A LEGISLATIVE MEASURE, CHANGING E VACANT POSITION LIVESTOCK INSPECTOR III, ITEM NO. 27 HE OFFICE OF THE CITY VETERINARIAN TO AGRICULTURIST I.
Re herein com	spectfully referred to COMMIT munication for study, investigat	TEE ON FINANCE, BUDGET AND APPROPRIATIONS the
		ARTURO S. DE SAN MIQUEL City Council Secretary
	COMMITTEE Date	REPORT AND RECOMMENDATION of Meeting: Malon 1 2. 2024 (ITALL)
1tes	mmosping Amanne	
	1	
	HON. YAN LAM S. LIM Chairperson	HON. JOYLEEN HERCEDES L. BALABA
	HON. ROMEO V. CALIZO	HON. FDOARS. CABANLAS
но	DN. KENNIGH JOHN D. SACA	\bigcirc
	HON. EPGAR S. CABANLAS Majority Floor Leader	Member EX-OFFICIO MEMBERS HON. CHAIST AN RUSTICO M. ACHAS Minority Floor Leader
	н	ON. JOCELYN B. RODRIGUEZ City Vice Mayor
		DISSENTING
		Generated from Legislative Minagement Isformation System, 17/28/2024 ESR in

APPENDIX "J" / PAGE 70



REPUBLIC OF THE PHILIPPINES City of Cagayan de Oro OFFICE OF THE CITY MAYOR



Dear Sirs/Mesdames:		City Council Secretary REMARKS
Thru :	HONORABLE JOCELYN B. RODRIGUEZ Vice Mayor and Presiding Officer Date:	AND AND AND AND MALEURI
City of Cagayan de Oro	OF THE SANGGUNIANG PANLUNGSOD	sper To ate of Apro
November 20, 2024	R90 91	EIVED: 11/27/24 Time: 2:34 PH 2004 - Comm. No.
	0	City of Cagayan de Oro FFICE OF THE CITY COUNCIL

Greetings!

This office requests the enactment of a legislative measure changing the nomenclature of the vacant position Livestock Inspector III, SG 11 Item No. 27, a newly-vacated position to Agriculturist I position in the Office of the City Veterinarian.

The 1997 Revised Qualification Standards of the Civil Service Commission did not include Livestock Inspector III positions in the local government sector hence, this request that said position be changed into Agriculturist I with the following qualification standards:

Education:	Bachelor's degree in Agriculture or other allied courses such as Agricultural Engineering, Fisheries Technology or Veterinary Medicine
Experience:	None required
Training:	None required
Eligibility:	Relevant RA 1080

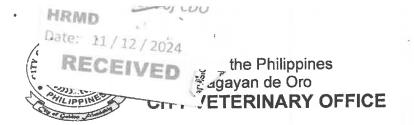
Both have the same salary grade (11) and do not require experience and training. Finally, it is consistent with Section 325 (f) of RA 7160 or the Local Government Code of 1991 which provides for the general limitations on the use of provincial, city and municipal funds, viz.:

XXX

"(f) No changes in designation or nomenclature of positions resulting in a promotion or demotion in rank or increase or decrease in compensation shall be allowed, except when the position is actually vacant, and the filling of such positions shall be strictly made in accordance with the civil service law, rules and regulations; (Underscoring and emphasis supplied) XXX

Anticipaling favorable action and cooperation on this matter.

Thank you. Truly yours, ROLANDO A. UY City Mayor ٢ File 2nd Floor, Executive Building City Hall Compound, Capistrano-Hayes Streets Cagayan de Oro City, Philippines new ph APPENDIX "J" / PAGE 71





November 12, 2024

MS. XSYCLYN FAITH B. LUMBATAN Human Resource Management Officer Human Resource Management Office City Hall, Cagayan de Oro City

Dear Ma'am:

The undersigned would like to request to change the Position title of **Livestock Inspector III** (Plantilla No. 27) to **Agriculturist I**, with the same Salary Grade 11. Livestock Inspector III was vacated by Mr. Jerome Pasios who was promoted to Administrative Officer III effective July 1, 2024. As per Qualification Standard the said position was for National Government Agencies, thus we need to change its position title to Agriculturist I. Furthermore, the said position is existing hence there is already a budget.

Hoping for your positive response and favorable approval.

Thank you.

Truly yours,

DR. HELEN ANN P. TACANDONG Acting City Veterinarian

Cc: File

2nd Floor Boy Scout Building Hayes Street, Cagayan de Oro City <u>cityveterinarycdo@gmail.com</u> (088) 857-2185

APPENDIX "J" / PAGE 72

INDEX OF OCCUPATIONAL SERVICES, POSITION TITLES AND SALARY GRADES IN THE LOCAL GOVERNMENT

Position Title

SG

11 AGRARIAN, AGRICULTURE AND ENVIRONMENTAL RESOURCES SERVICE

This Service includes occupations concerned with the allocation and distribution of natural wealth; conduct of environmental and agricultural researches and studies; transfer of agricultural technology and techniques; and enforcement of applicable laws and regulations to enhance agricultural activity. It also includes occupations concerned with supportive tasks in agricultural and fish farms.

Agricultural Development

Agriculturist I Agriculturist II Senior Agriculturist Supervising Agriculturist Chief Agriculturist Agricultural Center Chief I Agricultural Center Chief II Agricultural Technician I	11 15 18 22 24 18 20
Agricultural Technician II Agricultural Technologist Farm Worker I Farm Worker II Farm Foreman Farm Supervisor Farm Superintendent I Farm Superintendent II Farm Superintendent III Farm Superintendent III Municipal Agricultural Officer	6 8 10 2 4 6 8 11 15 18 20
Aquacultural Development	
Aquacultural Technician I Aquacultural Technician II Aquacultural Technologist Aquaculturist I Aquaculturist II Senior Aquaculturist Supervising Aquaculturist	6 8 10 11 15 18 22
Ecosystems and Environmental Resources Management	
Ecocyctome Management Specialist I	11

Ecosystems Management Specialist I	11
Ecosystems Management Specialist II	15
Senior Ecosystems Management Specialist	18
Supervising Ecosystems Management Specialist	22
Chief Ecosystems Management Specialist	24
Environmental Management Researcher	9
Environmental Management Specialist I	11
Environmental Management Specialist II	15

37



Communication Number:



Date: Receiver:

FROM:	Committee on Finance, Budget and Appropriations
SUBJECT:	PROPOSED ORDINANCE changing the nomenclature of the vacant position Special Agent I (Item No. 22/SG-8) to Administrative Assistant II (SG-8) in the Plantilla of the Office of the City Legal Officer, this city, to comply with the Department of Budget and Management (DBM) Local Budget Circular No. 137-2021, entitled: "Index of Occupational Services, Position Titles and Salary Grades in the Local Government (IOS-LGU), CY 2021 Edition", and in consistent with Section 325 (f) of RA 7160, otherwise known as the Local Government of 1991
	ectfully referred to COMMITTEE ON LAWS AND RULES the herein communication for study, report and/or recommendation.
	ARTURO S. DE SAN MIGUEL City Council Secretary
	COMMITTEE REPORT AND RECOMMENDATION
	Date of Meeting: December 2, 2024
RECOMME REGULAR	NDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT SESSION
Respectfully s	HON. EDGAR S. CABANLAS V COUNCILOR haimerson Vice Chairperson
(HON. GEORGE S. COKING CITY COUNCILOR Member HON. JOYLEEN MERCEDES L. BALABA CITY OUNCILOR
	Member EX-OFFICIO MEMBERS
CIT	ELYN B. RODRIGUEZ Y VICE MAYOR residing Officer HON. EDGAR S. CABANLAS CITY COUNCILOR Majority Floor Leader Minority Floor Leader
	DISSENTING
	Appendix "K" / PAGe 74



Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL Sangguniang Panlungsod www.cdeocitycouncil.com

			1	
Communica	tion Number: 2024-3184			
			Date: 11/28/2024	
Francis	0110		Receiver: gil	
From:	СМО			
Subject:	NOMENCLATURE OF 1	ACTMENT OF A LEGISLATIVI IE SPECIAL AGENT I ITEM N INISTRATIVE ASSISTANT II.	E MEASURE, CHANGING 0. 22, SALARY GRADE 8 IN TH	ECITY
			1	
Res	pectfully referred to COMMI	TTEE ON FINANCE DUDGE	· /•	
herein comm	unication for study, investiga	tion, report and/or recommend	T AND APPROPRIATIONS the ation.	e
			A	
			OS. DE SAN MIQUEL	
		City	Council Secretary	
	COMMITTEE Dat	e of Meeting:	NDATION, 2024 (powed)	
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	and the plant and			
	11.		41	
	Minh		att a hal	
	HON. YAN LAM S. LIM	HON. JOY	LEEN MURCEDES L. BALABA	
	Chairperson	101.001	Vice chairperson	
			vice unairperson	
	Nu		XK/	
7	HON. ROMEO V. CALIZO	НО	CEDGAR S. CABANLAS	
	nember		Member	
	Verthatta		0	
HON	I. KENNETH JOHN D. SACA	LA		
	Member		Member	-
			Member	
		Member	— A	
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	0		1/16	
	X	EX-OFFICIO MEMBERS	V. 12	
	N/		Non	
H	ION. EDGAR S. CABANLAS	HON, CH	SPIAN RUST CO M. ACHAS	
	Majority Floor Leader		Minority Floor Leader	
		/	Annonity Picor Equiler	
	(/ н	ON. JOCELYN B. RODRIGUEZ		
	V	City Vice Mayor		
		eny the mayor y		
		DISSENTING		
		A la her anna drath Livigiat	the Management Information System, 1 (2002)	124 8-65-4
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APPENDIX "K" / PAGE 75

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Ci	UBLIC OF THE PHILIPPINES ty of Cagayan de Oro FFICE OF THE CITY MAYOR	cagayan deoro	
November 20, 20	24	OFFICE OF THE CITY COUNCIL Date RECEIVED: 11/27/24 Time: 2:37 P	Μ
HONORABLE MEM City of Cagayan	ABERS OF THE SANGGUNIANG PA de Oro	INGLUNSOD To Caste on Aproprish	1-4
Thru :	HONORABLE JOCELYN B. ROI City Vice Mayor	Date: ARTURO S. DE DAN MIGUEL	
Dear Sirs/Mesdar Greetings!	nes:	City Council Secretary REMARKS	/

We respectfully request the august body, for an enactment of a legislative measure, changing the nomenclature of SPECIAL AGENT I Item No. 22, Salary Grade 8 in the City Legal Office to ADMINISTRATIVE ASSISTANT II. Its minimum qualification standards are as follows:

> Completion of two-years studies in college Education: 1 year of relevant experience Experience: Training : 4 hours of relevant training CS Sub-prof/1st Level Eligibility Eligibility:

Civil Service Commission Memorandum Circular No. 12 series 2011 entitled "Revised Guidelines on the Determination of Positions in the Local Government Units as Primarily Confidential" considers said position as primarily confidential. However, at the time of the issuance of said circular, it could not be reverted to a coterminous status due to the existence of an incumbent who retired from government service last December 30, 2021.

Consequent to the vacancy and the policy of the CSC, it is prudent for this office to request the change of nomenclature to ensure the employee who would occupy this position would have a security of tenure.

Also, the requested positions to be changed/re-titled is compliant with DBM Local Budget Circular No. 37 dated July 13, 2021 entitled "Index of Occupational Services, Position Titles and Salary Grades (IOS) in the Local Government".

Moreover, and with respect to all positions to be re-titled, it is consistent with Section 325 (f) of RA 7160 or the Local Government Code of 1991 which provides for the general limitations on the use of provincial, city and municipal funds, viz.:

XXX "(f) No changes in designation or nomenclature of positions resulting in a promotion or demotion in rank or increase or decrease in compensation shall be allowed, except when the position is actually vacant, and the filling of such positions shall be strictly made in accordance with the civil service law, rules and regulations; (Underscoring and emphasis supplied)

xxx

Anticipating favorable action and cooperation on this matter.

Thank you	
Truly you's,	
ROLANDO Warer	-UY
File ~	2nd Floor, Executive Building City Hall Compound, Capistrano-Hayes Streets Cagayan de Oro City, Philippines <u>www.caaayandearo.gov.ph</u>
	APPENDIX "K" / PAGE 76

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PERSONNEL SCHEDULE BUDGET YEAR 2024 Cagayan de Oro City

_	o. Ord.	FUND			A	uthorized Rate		Budget Year					Total
	iber :			Date of		Per Annum		Per Annum	Increase/	St	ep Increment	Increase	Increase/
			http://www.cf.low/ordened	original		4th Tranche		4th Tranche	(Decrease)				
1		Title of Position	Name of Incumbent	appointment to this	(Ja	an Dec. 2023)	(J	lan Dec. 2024)					(Decrease)
lterr	No.	1		positions	Grade/		Grade/			Grade/			
Old	New	1		posiciono	Step	Amount	Step	Amount	Amount	Step	Amount	Amount	Amount
8	8	Administrative Officer I	Adanza, Gay Jucelle N.	12/1/2021	10/1	278,112.00	10/1	278,112.00	-	10/2	280,440.00	194.00	194.0
9	9	Administrative Aide VI	(vacant)		6/1	210,636.00	6/1	210,636.00	2				-
10	10	Administrative Aide VI	Cajigas, Mary Grace G.	1/3/2023	6/1	210,636.00		210,636.00	-				
11	11	Administrative Aide IV	(vacant)		4/3	189,924.00	4/1	187,032.00	-2,892.00				-2,892.0
28	12	Administrative Aide III	(vacant)		3/1	176,136.00	3/1	176,136.00	2				-
12	13	Administrative Aide II	Caangay, Violeta C.	7/1/2008	2/6	172,284.00	2/6	172,284.00	-				*
		Records and Supply Section											
13	14	Special Investigator III	Macatual, Ellaine M.	11/16/2017	18/3	572,856.00	18/3	572,856.00	-				
14	15	Special Investigator II	Alvarez, Victor Emmanuel S.	3/6/2019	15/2	443,964.00	15/2	443,964.00	-				-
15	16	Administrative Assistant III	Villamor, Andrew F.	8/1/2002	9/8	269,796.00	9/8	269,796.00	*				-
		ACQUISITION AND TITLING DIVISION											
16	17	Housing & Homesite Regulation Officer V	Resma, Antonio Ramon Jr. S.	5/3/2021	22/1	858,132.00	22/1	858,132.00	-	22/2	870,924.00	8,460.00	8,460.0
17	18	Administrative Assistant II	De Guzman, Richmond G.	2/1/2021	8/1	236,928.00	8/1	236,928.00	-	8/2	239,076.00	1,969.00	1,969.
18	19	Special Agent I	Yacapin, Rommel C.	11/8/2010	8/5	245,616.00	8/5	245,616.00	-M				-
19	20	Administrative Assistant II	(vacant)		8/1	236,928.00	8/1	236,928.00	-				-
20	21	Special Agent	De Guzman, Sidney B.	7/1/1996	8/8	252,348.00	8/8	252,348.00	-				-
21	22	Special Agent I	Beduya, Marydel M.	7/1/1998	8/8	252,348.00	8/8	252,348.00	-				-
22	23	Administrative Assistant II	Maghanoy, Elmer H.	2/1/2021	8/1	236,928.00	8/1	236,928.00	-	8/2	239,076.00	1,969.00	1,969.0
		TRIAL & LITIGATION SERVICES											
23	24	Attorney IV	Aguhob, Rachiene C.	5/2/2018	23/2	974,484.00	23/2	974,484.00	-	23/3	989,184.00	9,761.00	9,761.0
24	25	Attorney IV	Calvo, Kirsten Kate F.	5/21/2018	23/2	974,484.00	23/2	974,484.00	un .	23/3	989,184.00	9,010.00	9,010.0
25	26	Attorney IV	Rollo, Samuel E.	8/18/2022	23/1	960,036.00	23/1	960,036.00	-				-
26	27	Attorney IV	(vacant)		23/1	960,036.00	23/1	960,036.00	-				-
27	28	Attorney IV	(vacant)		23/1	960,036.00	23/1	960,036.00	-				-
2		SUB-TOTAL				14,035,992.00	-	14,033,100.00	(2,892.00)		5,393,616.00	40,101.00	37,209.
	1												
PROP	OSED	NEW POSITIONS:											
	29	City Government Assistant Department Head it	(new)				24/1	1,080,936.00	1,080,936.00				1,080,936.
		(Assistant Department Head for Administration)											
	30	Attorney IV	(new)				23/1	960,036.00	960,036.00				960,036.
	31	Administrative Officer V	(new)				18/1	560,700.00	560,700.00				560,700.
		SUB-TOTAL				-		2,601,672.00	2,601,672.00		· · · · · · · · · · · ·		2,601,672.
_													
		TOTAL OFFICE OF THE CITY LE	GAL OFFICER			14,035,992.00	· .	16,634,772.00	2,598,780.00	·	5,393,616.00	40,101.00	2,638,881.
		: OFFICE OF THE CITY PROSECUTOR			2.14	407.000.00	AIA	107 000 00					_
1	1	Administrative Aide IV	(vacant)		4/1	187,032.00	4/1	187,032.00	-	k - 5	45 S		-



Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL www.edeocitycouncil.com



Communication Number:

Date: Receiver:

FROM: Committee on Finance, Budget and Appropriations

SUBJECT: PROPOSED ORDINANCE changing the nomenclature of the vacant position Aquacultural Technician (Item No. 83/SG-6) to Aquacultural Technician I (SG-6) in the Plantilla of the Office of the City Agriculturist, this city, to comply with the Department of Budget and Management (DBM) Local Budget Circular No. 137-2021, entitled: "Index of Occupational Services, Position Titles and Salary Grades in the Local oGovernment (IOS-LGU), CY 2021 Edition".

Respectfully referred to COMMITTEE ON LAWS AND RULES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: December 2, 2024

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted: **EDGAR S. CABANLAS HON. ROMEO V. CALIZO** HO CITY COUNCILOR **CITY COUNCILOR** Chairperson Vice Chairperson HON. ROGER GABADAY HON. GEOR . **GOKING** CITY COUNCILOR **CIPP COUNCILOR** Member Member HON. JOYLEEN M RCEDES L. BALABA CITY COUNCILOR Member **EX-OFFICIO MEMBERS** HON. EDGAR S. CABANLAS HON. CHRISTIAN RUSTICO M. ACHAS HON. JOCELYN B. RODRIGUEZ TY COUNC LOR **CITY VICE MAYOR CITY COUNCILOR** Majority Floor Leader Minority Floor Leader **Presiding Officer** DISSENTING

APPENDIX "L" / PAGE 78

Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL Sangguniang Panlungsod www.cdeocitycouncil.com 11/28/2024 Date: Communication Number: 2024-3186 Receiver: gil CMO From: REQUEST FOR THE ENACTMENT OF A LEGISLATIVE MEASURE, CORRECTING THE POSITION TITLE OF AQUACULTURAL TECHNICIAN, ITEM NO. 83 SALARY GRADE 6 IN Subject: THE OFFICE OF THE CITY AGRICULTURIST TO AQUACULTURAL TECHNICIAN I, WITH THE SAME SALARY GRADE. Respectfully referred to COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS the herein communication for study, investigation, report and/or recommendation. ARTURO S. DE SAN MIG JEL City Courcil Secretary COMMITTEE REPORT AND RECOMMENDATION Date of Meeting: Atom Bon 2, 2029 (Anush) herminandi PROMIN HON. HON. JOYLEEN BALABA N LAM S. LIM CI airperson Vic ENGAR'S. CABANLAS HON. ROMED V. CALIZO HO Member will H JOHN D. SACALA HON. KEN Member ember Member **EX-OFFICIO MEMBERS** HON. CHRISTIAN RUSTICO M. ACHAS HON. HOGAR S. CABANLAS ajority Floor Leader y Floor Lead Min HON. JOCELYN B. RODRIGUEZ City Vice Mayor DISSENTING

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REPUBLIC OF THE PHILIPPINES City of Cagayan de Oro OFFICE OF THE CITY MAYOR

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November 20, 2024

THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD City of Cagayan de Oro

Thru

:

HONORABLE JOCELYN B. RODRIGUEZ Vice Mayor and Presiding Officer

Dear Sirs/Mesdames:

Greetings!

This Office respectfully endorses to the august body, for an enactment of a legislative measure, correcting the position title of Aquacultural Technician, Item No. 83 SG 6 of this Office to Aquacultural Technician I, with the same salary grade.

Aquacultural Technician I is the appropriate position title under Local Budget Circular No. 137 dated July 13, 2021 entitled "Index of Occupational Services, Position Titles and Salary Grades (IOS) in the Local Government, CY 2021 Edition".

Furthermore, this request is made consistent with Section 325 (d) of RA 7160 or the Local Government Code of 1991 which provides for the general limitations on the use of provincial, city and municipal funds, viz.:

of existing positions in the career servic	e creation of new ones resulting from the abolition e, such abolition or creation shall be made in f this code and the civil service law, rules and
Anticipating your favorable action and c	cooperation on this matter.
Thank you.	R- City of Cagayan de Oro OFFICE OF THE CITY COUNCIL
	q'il 200 p/
ROLANDO Marer A. UN City Mayor N	REAL D CALE OF APPN
File	Cater Description of SAN MIQUEL City Council Secretary RAMARKS
City Hall C Cag	na Floor, Executive Building ompound, Capistrano-Hayes Streets jayan de Oro City, Philippines ww.cgaayondearo.gov.ch

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PERSONNEL SCHEDULE BUDGET YEAR 2024 Cagayan de Oro City

Appro	o. Ord.				Au	uthorized Rate		Budget Year					Total
Nun	nber :			Date of		Per Annum		Per Annum	Increase/	St	ep Increment	Increase	Increase/
		Title of Position	Name of Incumbent	original		4th Tranche		4th Tranche	(Decrease)	- v.			
		The of Position	Name of incumbent	appointment to this	(Ja	n Dec. 2023)	(J	Jan Dec. 2024)					(Decrease)
Iten	n No.	7		positions	Grade/		Grade/			Grade/			
Old	New			· ·	Step	Amount	Step	Amount	Amount	Step	Amount	Amount	Amount
78	82	Aquaculturist I	Valcurza, Jules V.	3/1/2022	11/1	324,000.00		324,000.00					58
79	83	Aquacultural Technician	(vacant)		6/1	210,636.00		210,636.00	-				3
80	84	Boatswain	(vacant)		4/1	187,032.00		187,032.00					
81	85	Boatswain	(vacant)		4/1	187,032.00		187,032.00	-				
82	86	Market Specialist I	(vacant)		11/1	324,000.00	11/1	324,000.00					
		SUB-TOTAL				31,751,508.00	-	31,722,924.00	(28,584.00)	·	8,581,656.00	38,761.00	10,177.
ROP	× .	NEW POSITIONS:											
	87	Engineer II	(new)				16/1	476,064.00	476,064.00				476,064
	88	Market Specialist II	(new)				15/1	439,428.00	439,428.00				439,428
		SUB-TOTAL					·	915,492.00	915,492.00	·	•	· ·	915,492
_							_		000 000 00		6 704 070 00	00 704 00	005.000
_		TOTAL OFFICE OF THE CITY AG	RICULTURIST			31,751,508.00	-	32,638,416.00	886,908.00	•	8,581,656.00	38,761.00	925,669
		: OFFICE OF THE CITY VETERINARIAN	Asia Dada T	40/07/0000	0010	4 500 976 00	2010	1,509,876.00		26/7	1,534,512.00	332.00	332
1	1	City Government Department Head II (City Veterinarian II)	Asis, Perla T.	12/27/2006	26/6	1,509,876.00	20/0	1,009,010,00	-	20/1	1,004,012.00	332.00	
2	2	City Government Assistant Department Head II	(vacant)		24/2	1,098,576.00	24/1	1,080,936.00	(17,640.00)				(17,640
		ADMINISTRATIVE SERVICES DIVISION											
3	3	Supervising Administrative Officer	Jalapadan, Mark Kenneth R.	3/16/2023	22/2	870,924.00	22/1	858,132.00	(12,792.00)				(12,792
		Budget/Finance Section:											
4	4	Administrative Officer V	Pardo, Angel Rose F.	5/4/2020	18/2	566,736.00		566,736.00	-				
5	5	Administrative Aide Vi	Opalla, April Grace B.	4/1/2020	6/2	212,256.00		212,256.00	-				
6	6	Administrative Aide III	Cahoy, Allan C.	12/19/1999	3/8	185,832.00		185,832.00	-				
7	7	Administrative Aide III	(vacant)		3/1	176,136.00	3/1	176,136.00	-				
		Record & Supply Section:											
8	8	Administrative Officer III	Eslao, Luzel B.	12/24/2021	14/1	406,116.00		406,116.00	-	14/2	410,244.00	89.00	89
9	9	Administrative Officer I	(vacant)		10/1	278,112.00		278,112.00	-				
10	10	Administrative Officer I	Bacomo, Mercedo Jr. M.	3/1/2021	10/1	278,112.00		278,112.00	-	10/2	280,440.00	1,940.00	1,940
11	11	Administrative Aide I	Demetrio, Chester A.	2/2/2007	1/6	162,636.00	1/6	162,636.00	-				
		Information Technology Section											
12	12	Senior Administrative Assistant II	Nagac, Richard N.	10/1/2020	14/2	410,244.00		410,244.00	-				
13	13	Administrative Assistant III	Palasan, Jeza May T.	3/1/2021	9/1	254,532.00		254,532.00	-	9/2	256,656.00	1,770.00	1,770
14	14	Administrative Aide I	Eng, Rebecca R.	9/1/2010	1/5	161,292.00		161,292.00	-				
15	15	Administrative Aide I	Calayca, Maximo Jr. O.	9/3/2018	1/2	157,308.00	1/2	157,308.00	-	1/3	158,628.00	433.00	433
		ANIMAL HEALTH PROGRAM DIVISION											
16	16	Veterinarian IV	Tacandong, Helen Ann P.	3/6/2019	22/2	870,924.00	22/2	870,924.00	-				

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INDEX OF OCCUPATIONAL SERVICES, POSITION TITLES AND SALARY GRADES IN THE LOCAL GOVERNMENT

Position Title

1

4

4.7

SG

11 AGRARIAN, AGRICULTURE AND ENVIRONMENTAL RESOURCES SERVICE

This Service includes occupations concerned with the allocation and distribution of natural wealth; conduct of environmental and agricultural researches and studies; transfer of agricultural technology and techniques; and enforcement of applicable laws and regulations to enhance agricultural activity. It also includes occupations concerned with supportive tasks in agricultural and fish farms.

Agricultural Development

Agriculturist I Agriculturist II Senior Agriculturist Supervising Agriculturist Chief Agriculturist Agricultural Center Chief I Agricultural Center Chief II Agricultural Technician I Agricultural Technician II Agricultural Technician II	11 15 18 22 24 18 20 6 8 10
Farm Worker I	2
Farm Worker II	4
Farm Foreman	6
Farm Supervisor	8
Farm Superintendent I	11
Farm Superintendent II	15
Farm Superintendent III	18
Municipal Agricultural Officer	20

Aquacultural Development

Aquacultural Technician I	6
Aquacultural Technician II	8
Aquacultural Technologist	10
Aquaculturist I	11
Aquaculturist II	15
Senior Aquaculturist	18
Supervising Aquaculturist	22

Ecosystems and Environmental Resources Management

Ecosystems Management Specialist I	11
Ecosystems Management Specialist II	15
Senior Ecosystems Management Specialist	18
Supervising Ecosystems Management Specialist	22
Chief Ecosystems Management Specialist	24
Environmental Management Researcher	9
Environmental Management Specialist I	11
Environmental Management Specialist II	15

Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL www.cdeocitycouncil.com



Communication Number:

cagayan de ro

ro

Date: Receiver:

FROM: Committee on Finance, Budget and Appropriations

BAGONG PILIPINAS

PROPOSED ORDINANCE appropriating the sum of ₱25,468.16 from the item: "Non-Office: SUBJECT: General Public Services Sector-Terminal Leave Benefits/ Monetization of Earned Leave (earmarked for Ms. Lorna C. Damasing, Administrative Aide II of the City Housing and Urban Development Department)" in the 2024 Annual Budget to be made available for the payment of the Terminal Leave Pay of Mr. Carlito J. Nuňez, former Community Affairs Assistant II (Casual) of said department, whose contract ended last December 31, 2023

Respectfully referred to COMMITTEE ON LAWS AND RULES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: December 2, 2024

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT **REGULAR SESSION**

Respectfully submitted:

EDGAR S. CABANLAS HON CITY COUNCILOR Chairperson

HON. GEORGE S. GOKING **CITY COUNCILOR**

Member

HON. ROMEO V. CALIZO **CITY COUNCILOR** Vice Chairperson

HON. ROGER G. ABADAY **CITY COUNCILOR** Member

HON. JOYLEEN MERCEDES L. BALABA **CITY COUNCILOR** Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ CITY VICE MAYOR Presiding Officer

HON. EDGAR S. CABANLAS CITY COUNCILOR Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS CITY COUNCILOR **Minority Floor Leader**

DISSENTING

APPENDIX "M" / PAGE 33



Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL Sangguniang Panlungsod www.cdeocitycouncil.com

Comm. No: From: Date: Received by:

SUBJECT MATTER:

REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2024, "NON-OFFICE: GENERAL PUBLIC SERVICES SECTOR- TERMINAL LEAVE BENEFITS" EARMARKED FOR MS. LORNA C. DAMASING, ADMINISTRATIVE AIDE II, OF THE CITY HOUSING AND DEVELOPMENT DEPARTMENT (CHUDD), THIS CITY, WHO EXCUTED A WAIVER AMOUNTING TO ₱25,468.16, TO COVER PAYMENT FOR THE TERMINAL LEAVE PAY OF MR. CARLITO J. NUÑEZ, FORMER COMMUNITY AFFAIRS ASSISTANT II (CASUAL), OF SAME OFFICE, WHOSE CONTRACT ENDED LAST DECEMBER 31, 2020, AS PER REQUEST OF MR. CESAR A. PAGAPULA-AN, ACTING DEPARTMENT MANAGER.

Respectfully referred to the **COMMITTEE ON FINANCE**, **BUDGET AND APPROPRIATIONS**, the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

> COMMITTEE REPORT AND RECOMMENDATION Date of Meeting: $(\lambda - 4 - 30)$

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HON. YAN LAM S. LIM CITY COUNCILOR CHAIRPERSON HON. JOYLEEN MERCEDES L. BALABA CITY COUNCILOR VICE CHAIRPERSON

HON. ROMEO V. CALIZO CITY COUNCILOR MEMBER HON. EDGAR S. CABANLAS CITY COUNCILOR MEMBER

HON. KENNETH JOHN D. SACALA CITY COUNCILOR MEMBER

EX- OFFICIO MEMBER

HON. EDGAR S. CABANLAS CITY COUNCILOR Majority Floor Leader HON. CHRISTIAN RUSTICO M. ACHAS CITY COUNCILOR Minority Floor Leader HON. JOCELYN B. RODRIGUEZ CITY COUNCILOR Presiding Officer

DISSENTING

APPENDIX "M" / PAGE 34



Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY MAYOR





1st Indorsement 3 December 2024

Respectfully transmitted to **The Honorable Members of the City Council** through **City Vice Mayor JOCELYN B. RODRIGUEZ**, the attached Certificate of Availability of Funds No. 443- 2024, to wit:

re: "REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2024, "NON-OFFICE: GENERAL PUBLIC SERVICES SECTOR- TERMINAL LEAVE BENEFITS" EARMARKED FOR MS. LORNA C. DAMASING, ADMINISTRATIVE AIDE II, OF THE CITY HOUSING AND DEVELOPMENT DEPARTMENT (CHUDD), THIS CITY, WHO EXECUTED A WAIVER AMOUNTING TO ₱25,468.16, TO COVER PAYMENT FOR THE TERMINAL LEAVE PAY OF MR. CARLITO J. NUÑEZ, FORMER COMMUNITY AFFAIRS ASSISTANT II (CASUAL), OF SAME OFFICE, WHOSE CONTRACT ENDED LAST DECEMBER 31, 2020", as per request of Mr. Cesar A. Pagapula-an, Acting Department Manager.

Hereby requesting inclusion on the agenda for the forthcoming City Council Session, for passage of appropriate Ordinance.

ROLANDO" City/Mayor al





Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY BUDGET OFFICER



CERTIFICATION

THIS IS TO CERTIFY that the amount of ₱25,468.16 from Current Appropriation, Annual Budget CY 2024, Non Office: General Public Services – Terminal Leave Benefits, to cover payment of Terminal Leave Pay of Mr. Carlito J, Nuñez, former Community Affairs Assistant II (Casual), of the City Housing and Urban Development Department (CHUDD), this City, whose contract ended last December 31,2020, earmarked for Ms. Lorna C. Damasing, Administrative Aide II, of same office, who executed a waiver in favor of Mr. Nuñez, is available.

Issued this 25th day of November 2024, pursuant to Local Finance Committee Resolution No. 224 - 2024.

Ms. JASMIN T. MAAGAD City Treasurer City Finance Dept.

Ms. M OMEZ, CPA

Acting City Accountant City Accounting Office

Existence of available appropriation:

Ms. ROXANNE MAE RAVIDAS, CPA Acting City Budget Officer Chairperson, Local Finance Committee CAF - 443 - 2024



Ground Floor. Executive Building Capistrano-Gaerlan Street, City Hall







Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL www.edeocitycouncil.com



Communication Number:

Date: Receiver:

FROM: Committee on Finance, Budget and Appropriations

SUBJECT: PROPOSED ORDINANCE appropriating the sum of ₱209,347.65 from the item: "Non-Office: General Public Services Sector-Terminal Leave Benefits/ Monetization of Earned Leave (earmarked for Ms. Rosalind G. Ligsanan, former Local Treasury Operations Officer IV of the Office of the City Treasurer)" in the 2024 Annual Budget to be made available for the payment of the Terminal Leave Pay of Ms. Beverly A. Canoy, former Revenue Collection Clerk III of said department, who retired from the government service last April 19, 2012.

Respectfully referred to COMMITTEE ON LAWS AND RULES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: December 2, 2024

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS CITY COUNCILOR Chairperson HON. ROMEO V. CALIZO CITY COUNCILOR Vice Chairperson

HON. GEORGE S. GOKING CITY COUNCILOR Member HON. ROGER G. ABADAY CITY COUNCILOR Member

HON. JOYLEEN MERCEDES L. BALABA CITY COUNCILOR Member

Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ CITY VICE MAYOR Presiding Officer

HON. EDGAR S. CABANLAS CITY COUNCILOR Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS CITY COUNCILOR Minority Floor Leader

DISSENTING

APPENDIX "N" / PAGE 37



Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL Sangguniang Panlungsod www.cdeocitycouncil.com

Comm. No: From: Date: Received by:

SUBJECT MATTER:

REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2024, NON OFFICE: "GENERAL PUBLIC SERVICES- TERMINAL LEAVE BENEFITS", AMOUNTING TO ₱ 209,347.65, EARMARKED FOR THE BUDGET ALLOCATED FOR MS. ROSALIND G. LIGSANAN, FORMER LOCAL TREASURY OPERATIONS OFFICE IV, UNDER THE OFFICE OF THE CITY TREASURER, WHO ALREADY CLAIMED HER RETIREMENT BENEFIT LAST AUGUST 2023. AS SUCH, PART OF MS. LIGSANAN'S TERMINAL LEAVE APPROPRIATION SHALL BE UTILIZED TO COVER PAYMENT FOR THE TERMINAL LEAVE PAY OF MS. BEVERLY A. CANOY, FORMER REVENUE COLLECTION CLERK III, OF SAME OFFICE WHO RETIRED FROM THE GOVERNMENT SERVICE LAST APRIL 19, 2012, AS PER REQUEST OF MS. JASMIN T. MAAGAD, CITY TREASURER.

Respectfully referred to the **COMMITTEE ON FINANCE**, **BUDGET AND APPROPRIATIONS**, the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION Date of Meeting: 12-6-7924

approval

HON. YAN LAM S. LIM

JN. YAN LAM S. LIM CITY COUNCILOR CHAIRPERSON HON. JOYLEEN MERCEDES L. BALABA CITY COUNCILOR VICE CHAIRPERSON

HON. EDGAR S. CABANLAS IT COUNCILOR MEMBER

HON. ROMEO V. CALIZO CITY COUNCILOR MEMBER

> HON. KENNETH JOHN D. SACALA CITY COUNCILOR MEMBER

> > **EX- OFFICIO MEMBER**

HON. EDGAR S. CABANLAS CITY COUNCILOR Majority Floor Leader HON. CHRISTIAN RUSTICO M. ACHAS CITY COUNCILOR Minority Floor Leader HON. JOCELYN B. RODRIGUEZ CITY COUNCILOR Presiding Officer

DISSENTING

APPENDIX "N" / PAGE 88



Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY MAYOR





1st Indorsement 3 December 2024

Respectfully transmitted to **The Honorable Members of the City Council** through **City Vice Mayor JOCELYN B. RODRIGUEZ**, the attached Certificate of Availability of Funds No. 455 - 2024, to wit:

re: "REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2024, NON-OFFICE GENERAL PUBLIC SERVICES- TERMINAL LEAVE BENEFITS", AMOUNTING TO ₱209,347.65, EARMARKED FOR THE BUDGET ALLOCATED FOR MS. ROSALIND G. LIGSANAN, FORMER LOCAL TREASURY OPERATIONS OFFICER IV, WHO ALREADY CLAIMED HER RETIREMENT BENEFIT LAST AUGUST 2023. AS SUCH, PART OF MS. LIGSANAN'S TERMINAL LEAVE APPROPRIATION SHALL BE UTILIZED TO COVER PAYMENT FOR THE TERMINAL LEAVE PAY OF MS. BEVERLY A. CANOY, FORMER REVENUE COLLECTION CLERK III, OF THIS OFFICE, WHO RETIRED FROM THE GOVERNMENT SERVICE LAST APRIL 19, 2012", as per request of Ms. Jasmin T. Maagad, City Treasurer.

Hereby requesting inclusion on the agenda for the forthcoming City Council Session, for passage of appropriate Ordinance.

ROLANDO " City/Mayor 1 k





Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY BUDGET OFFICER



CERTIFICATION

THIS IS TO CERTIFY that the amount of ₱209,347.65 from Current Appropriation, Annual Budget CY 2024, Non-Office General Public Services-Terminal Leave Benefits", to cover payment for the Terminal Leave Pay of Ms. Beverly A. Canoy, former Revenue Collection Clerk III, of this office, who retired from the government service last April 19, 2012, earmarked for the budget allocated for Ms. Rosalind G. Ligsanan, former Local Treasury Operations Officer IV, who already claimed her retirement benefit last August 2023, is available.

Issued this 2nd day of December 2024 pursuant to Local Finance Committee Resolution No. 235-2024.

JASMIN AAGAD City Treasurer **City Finance Department**

GOMEZ. CPA

Acting City Accountant

Existence of available appropriation:

ROXANNE MARA. RAVIDAS, CPA Acting City Budget Officer

Chairperson, Local Finance Committee CAF No. 455 -2024



Ground Floor Executive Building Capistrano-Gaerlan Street, City Hall



APPENDIX "N" / PAGE 90





November 22, 2024

Ms. ROXANNE MAE A. RAVIDAS, CPA Acting City Budget Officer Chairperson, Local Finance Committee Cagayan de Oro City

CHGAY!	W DE OPI	D CITY
och FINA		NANTTER
RE:	22/202	ED
· ///	22/202	24

Dear Ma'am:

May I respectfully request for the issuance of Certificate of Availability of Funds amounting to ₱209,347.65, to cover payment for the Terminal Leave Pay of Ms. Beverly A. Canoy, former Revenue Collection Clerk III, of this office, who retired from the government service last April 19, 2012, to be taken from Current Appropriation, Annual Budget CY 2024, Non-Office General Public Services- Terminal Leave Benefits", earmarked for the budget allocated for Ms. Rosalind G. Ligsanan, former Local Treasury Operations Officer IV, who already claimed her retirement benefit last August 2023.

Hoping for your favorable consideration and approval on this matter.

Respectfully yours,

JASMIN T. MAAGAD City Treasurer





Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL www.cdeocitycouncil.com



Communication Number:

Date: Receiver:

FROM: Committee on Finance, Budget and Appropriations

SUBJECT: PROPOSED ORDINANCE appropriating the sum of ₱6,300.00 from the item: "Non-Office: General Public Services Sector-Terminal Leave Benefits/ Monetization of Earned Leave (earmarked for Rogelio F. Gamana, Administrative Aide II of the Office of the Sangguniang Panlungsod-Office of the City Secretary)" in the 2024 Annual Budget to be made available for the payment of the Terminal Leave Pay of Ms. Fe L. Pagutayao, Administrative Aide I of said office, who retired from the government service effective November 10, 2024.

Respectfully referred to COMMITTEE ON LAWS AND RULES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: December 2, 2024

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS CITY COUNCILOR Chairperson HON. ROMEO V. CALIZO CITY COUNCILOR Vice Chairperson

HON. GEORGE S. GOKING CITY COUNCILOR Member HON. ROGER G. ABADAY CITY COUNCILOR Member

HON. JOYLEEN MERCEDES L. BALABA CITY COUNCILOR Member

Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ CITY VICE MAYOR Presiding Officer

HON. EDGAR S. CABANLAS CITY COUNCILOR Majority Floor Leader HON. CHRISTIAN RUSTICO M. ACHAS CITY COUNCILOR Minority Floor Leader

DISSENTING

APPENDIX "O" / PAGE 92



Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL Sangguniang Panlungsod www.cdeocitycouncil.com

Communication Number: 2024-3228 Date: 12/06/2024 **Receiver: JESSAMINE** 1 FC From: Subject: Re: Certifying Availability of Php 6,300 to cover payment do the-terminal leave benefit deficiency of terminal Leave pay of Ms Fe L. Pagotayao Administrative Aide. of the Office of the SP Secretary, who retired from public service effective November 10. 2024 to be taken from current appropriation, annual budget CY 2024, non office general public services terminal leave benefit earmarked for Rogelio F Gamana administrative aide II, who executive a waiver in favor of Ms., Pagutayao wit h corresponding CAF no.4422-2024. Respectfully referred to COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS the herein communication for study, investigation, report and/or recommendation. **ARTURO S. DE SAN MIGUEL City Council Secretary** COMMITTEE REPORT AND RECOMMENDATION Date of Meeting: 12-06-ww approval recommending HON. YAN LAM S. LIM **'HON. JOYLEEN MERCEDES L. BALABA** Chairperson Vice Chairperson **HON. EDGAR S. CABANLAS** HON. ROMEO V. CALIZO Member Member HON. KENNETH JOHN D. SACALA Member Member Member **EX-OFFICIO MEMBERS** HON. EDGAR S. CABANLAS HON. CHRISTIAN RUSTICO M. ACHAS Majority Floor Leader **Minority Floor Leader** HON. JOCELYN B. RODRIGUEZ **City Vice Mayor**

DISSENTING

Generated from Legislative Management Information System, 12/05/2024 2:37 pm $APPENDIX ^{00}O^{00} / PAGE 98$



Republic of the Philippines City of Cagayan de Oro LOCAL FINANCE COMMITTEE





1st Indorsement 3 December 2024

Respectfully forwarded to the Honorable Jocelyn "Bebot" B. Rodriguez, City Vice Mayor, thru Mr. Arturo S. De San Miguel, SP Secretary, both this City, inviting attention to the herein attached Certificate of Availability of Funds No. 442- 2024, re: "CERTIFYING AVAILABILITY OF #6,300.00, TO COVER PAYMENT FOR THE DEFICIENCY OF TERMINAL LEAVE PAY OF MS. FE L. PAGUTAYAO, ADMINISTRATIVE AIDE I, OF THE OFFICE OF THE SP SECRETARY, WHO RETIRED FROM PUBLIC SERVICE EFFECTIVE NOVEMBER 10, 2024, TO BE TAKEN FROM CURRENT APPROPRIATION, ANNUAL BUDGET CY 2024, "NON: OFFICE- GENERAL PUBLIC SERVICES- TERMINAL LEAVE BENEFITS" EARMARKED FOR MR. ROGELIO F. GAMANA, ADMINISTRATIVE AIDE II, WHO EXECUTED A WAIVER IN FAVOR OF MS. PAGUTAYAO", subject to the issuance of an appropriate Legislative Order.

For her consideration and appropriate action, please.

ROXANNE MALA. RAVIDAS, CPA Acting City sudget Officer Chairperson, Local Finance Committee

ę.



Republic of the Philippines City of Cagayan de Oro **OFFICE OF THE CITY BUDGET OFFICER**



CERTIFICATION

THIS IS TO CERTIFY that the amount of P6,300.00 from Current Appropriation, Annual Budget CY 2024, Non Office: General Public Services – Terminal Leave Benefits, to cover payment for the deficiency of Terminal Leave Pay of Ms. Fe L. Pagutayao, Administrative Aide I, of the Office of the SP Secretary, this City, who retired from the government service effective November 10, 2024, earmarked for Mr. Rogelio F. Gamana, Administrative Aide II, of same office, who executed a waiver in favor of Ms. Pagutayao, is available.

Issued this 25th day of November 2024, pursuant to Local Finance Committee Resolution No. 226 - 2024.

Ms. JASMIN GAD City Treasurer City Finance Dept.

Z, CPA Ms cting City Accountant, ity Accounting Office

Existence of available appropriation:

Ms. ROXANNE MARE RAVIDAS, CPA Acting City Budget Officer Chairperson, Loca Finance Committee CAF - 442 - 2024



Ground Floor, Executive Building Capistrano-Gaerlan Street, City Hall





Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL www.cdeocitycouncil.com



November 12, 2024

MS. ROXANNE MAE A. RAVIDAS, CPA Acting City Budget Officer Chairperson, Local Finance Committee Cagayan de Oro City REPUBLIC OF THE PHILIPPINE : CITY OF CAGAKAN DE GRO CITY BUDGET OFFICE READENNED

Madam:

In view of the retirement of Ms. Fe L. Pagutayao, Administrative Aide I of this office, we would like to request to use portion of the retirement benefit of Mr. Rogelio F. Gamana, Administrative Aide II budgeted for calendar year 2024 to cover full payment of the deficiency of the Terminal Leave Pay of Ms. Pagutayao, who retired on November 10, 2024 in the amount of Six Thousand Three Hundred Pesos (P6, 300.00).

Attached are pertinent documents relative thereto.

Thank you.

Very truly yours,

ARTURO S. DE SAN MIGUEL City Council Secretary

SEPUBLIC OF THE PHILAPT OF SITY OF CAGAYAN DE ORO CITY BUDGET OFFICE RECEIVED



Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL www.cdeocitycouncil.com



Communication Number:

Date: Receiver:

FROM: Committee on Finance, Budget and Appropriations

SUBJECT: PROPOSED ORDINANCE appropriating the sum of ₱8,663.74 from the "Personal Services-Salaries and Wages-Regular-Savings of Item No. 10 (Computer Programmer I) in the Office of the City Administrator, this City, for the period February 1-9, 2024", in the 2024 Annual Budget to be made available for the payment of the unpaid salary differential and other benefits due to step increment/adjustment for CY 2023 of the herein personnel of said office

Respectfully referred to COMMITTEE ON LAWS AND RULES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: December 2, 2024

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS CITY COUNCILOR Chairperson

HON. ROMEO V. CALIZO CITY COUNCILOR Vice Chairperson

HON. GEORGE S. GOKING CITY COUNCILOR Member

HON. ROGER G. ABADAY CITY COUNCILOR Member

HON. JOYLEEN MERCEDES L. BALABA CITY COUNCILOR

Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ CITY VICE MAYOR Presiding Officer

HON. EDGAR S. CABANLAS CITY COUNCILOR Majority Floor Leader HON. CHRISTIAN RUSTICO M. ACHAS CITY COUNCILOR Minority Floor Leader

DISSENTING

APPENDIX "P" / PAGE 97



Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL Sangguniang Panlungsod

-----Communication Number: 2024-3217 Date: 12/05/2024 Receiver: gil From: CMO Subject: REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION ANNUAL BUDGET CY 2024, "PERSONAL SERVICES- SALARIES AND WAGES- SAVINGS", UNDER ITEM NO. 25 (COMPUTER PROGRAMMER I)), OF THE OFFICE OF THE CITY ADMINISTRATOR, THIS CITY, COVERING THE PERIOD FEBRUARY 1-9, 2024, AMOUNTING TO P8,663.74, TO DEFRAY PAYMENT OF UNPAID SALARY DIFFERENTIAL AND OTHER BENEFITS DUE TO NOTICE OF STEP INCREMENTS (NOSI) AND NOTICE OF SALARY AD ULSTMENTS (NOSA) FOR CY 2023, OF VERELINDER DRESENTED SALARY ADJUSTMENTS (NOSA) FOR CY 2023, OF HEREUNDER PRESENTED PERSONNEL OF SAME OFFICE. Respectfully referred to COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS the herein communication for study, investigation, report and/or recommendation. ARTURO S. DE SAN MIG City Counci Secretary COMMITTEE REPORT AND RECOMMENDATION Date of Meeting: ______ DUONYON 5, 2024 (POWED) It commos PA SPINNAL /HON. YAN LAM S. LIM HON. JONLEEN MERCEDES L. BALABA Chairperson hairperson HON. ROMEO V. CALIZO HON. EDGAR S. CABANLAS Member lember HON. KENNETH JOHN D. SACALA Member Member Member **EX-OFFICIO MEMBERS** HON. EDGAR S. CABANLAS HON. CHRISTIAN RUSTICO M. ACHAS Majority Floor Leader Minority Floor Leader HON. JOCELYN B. RODRIGUEZ City Vice Mayor DISSENTING

APPENDIX "P" / PAGE 98

and translogalitive knaracement internetive Gysteric, 12.05-2024 Block and



Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY MAYOR





1st Indorsement 13 November 2024

Respectfully transmitted to **The Honorable Members of the City Council** through **City Vice Mayor JOCELYN B. RODRIGUEZ**, the attached Certificate of Availability of Funds No. 422-2024, to wit:

re: "REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2024, "PERSONAL SERVICES- SALARIES AND WAGES- SAVINGS", UNDER ITEM NO. 25 (COMPUTER PROGRAMMER I, OF THE OFFICE OF THE CITY ADMINISTRATOR, THIS CITY, COVERING THE PERIOD FEBRUARY 1-9, 2024, AMOUNTING TO ₱8,663.74, TO DEFRAY PAYMENT OF UNPAID SALARY DIFFERENTIAL AND OTHER BENEFITS DUE TO NOTICE OF STEP INCREMENTS (NOSI) AND NOTICE OF SALARY ADJUSTMENTS (NOSA) FOR CY 2023, OF HEREUNDER PRESENTED PERSONNEL OF SAME OFFICE", as per request of Atty. Roy Hilario P. Raagas, City Administrator, this City, to wit:

NAME		ADJUSTED SALARY until Dec. 31, 2023		Salary	Salary Diff.	Pag-ibig Cont	PhiHealth Cont.	Mid-Year Bonus	Year- End	
	Effectivity	Adjustments	No. of Months	ins.				Diff.	Bonus Diff.	AMOUNT
Actan, Rolan N. (Admin. Officer II)	10/13/2023	296.00/mo	2 mos & 19 days	P 773.45	P 92.81	P 15.47	P 15.47	-	P296.00	₽1,193.20
Cairel, Vida S. (Admin Assistant I)	05/22/2023	150.00/mo.	7 mos & 10 days	1,098.40	131.81	21.97	21.97		150.00	1,424.15
Admin. Officer IV)	01/10/2023	388.00/mo	11 mos. & 22 days	4,543.44	545.21	90.87	90.87	388.00	388.00	6,046.39
			TOTAL	₱6,415.29	P 769.83	P 128.31	₽ 128.31	P 388.00	₽ 834.00	₽8,663.74

Thus, we are requesting inclusion in the agenda of the forthcoming City Council Session, for passage of appropriate Ordinance.

12/04/24 Time: 3:41 H da **ROLANDO "** UΥ City Mayor K



Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY BUDGET OFFICER



CERTIFICATION

THIS IS TO CERTIFY that the amount of ₱8,663.74 from Current Appropriation, Annual Budget CY 2024, Personal Services – Savings – Salaries and Wages - Regular, under Item No.25 (Computer Programmer I), of the Office of the City Administrator, this City, covering the period February 1 - 9, 2024, to defray payment of unpaid salary differential and other benefits due to Notice of Step Increments (NOSI) and Notice of Salary Adjustments (NOSA) for CY 2023, of hereunder presented personnel, of same office, is available, to wit:

NAME	ADJUSTED SALARY Until Dec. 31, 2023		No. of Salary	Life &		PhilHealth	Mid-Year	Year-End	AMOUNT	
	Effectivity	Adjustments	Months	Diff.	Ret. Ins.	Prem.	Prem.	Bonus Diff.	Bonus Diff.	
Aclan, Rolan N. (Admin Officer II)	10/13/2023	P 296.00/mo	2 mos. & 19 days	P 773.45	P 92.81	P 15.47	P 15.47	-	P 296.00	P 1,193.20
Cairel, Vida S. (Admin Assistant I)	05/22/2023	150.00/mo	7 mos. & 10 days	1,098.40	131.81	21.97	21.97	-	150.00	1,424.15
Villaluz, Roberto E. (Admin Officer IV)	01/10/2023	388.00/mo	11 mos. & 22 days	4,543.44	545.21	90.87	90.87	P388.00	388.00	6,046.39
TOTAL				P6,415.29	P769.83	P128.31	P128.31	P388.00	P834.00	P8,663.74

Issued this 8th day of November 2024, pursuant to Local Finance Committee Resolution No. 218 - 2024.

Ms. JASM **IAAGAD** City Treasurer City Finance Dept.

Ms.

Acting City Accountant

Existence of available appropriation:

Ms. ROXANNE MAE RAVIDAS, CPA Acting City Budget Officer 9 Chairperson, Local Finance Committee CAF - 422 - 2024 📈



Ground Floor, Executive Building Capistrano-Gaerlan Street, City Hall





Communicat	tion Number:	Date:
		Receiver:
FROM:	Committee on Finance, Budget and Appropriation	IS
SUBJECT:	PROPOSED ORDINANCE appropriating the sum Salaries and Wages-Regular-Savings of Item No.	

cesages-Regular-Savings of Item No. 25 (Administrative Officer V) of the Office of the City Health Insurance Officer, this City, for the period January 1-22, 2024", in the 2024 Annual Budget to be made available for the payment of the unpaid salary differential and other benefits due to step increment/adjustment for CY 2023 of the herein personnel of said office

Respectfully referred to COMMITTEE ON LAWS AND RULES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: December 2, 2024

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS CITY COUNCILOR Chairperson

HON. ROMEO V. CALIZO **CITY COUNCILOR** Vice Chairperson

HON. GEORGE S. GOKING CITY COUNCILOR Member

HON. ROGER G. ABADAY **CITY COUNCILOR** Member

HON. JOYLEEN MERCEDES L. BALABA **CITY COUNCILOR** Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ **CITY VICE MAYOR Presiding Officer**

CITY COUNCILOR Majority Floor Leader

HON. EDGAR S. CABANLAS HON. CHRISTIAN RUSTICO M. ACHAS **CITY COUNCILOR Minority Floor Leader**

DISSENTING

APPENDIX "Q" / PAGE 101



Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL Sangguniang Panlungsod www.deocitycouncil.com

_____ 12/05/2024 Communication Number: 2024-3216 Date: Receiver: gil CMO From: REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION ANNUAL BUDGET CY 2024, "PERSONAL SERVICES- SALARIES AND WAGES- SAVINGS", UNDER ITEM NO. 25 (ADMINISTRATIVE OFFICER V), OF THE OFFICE OF THE CITY HEALTH INSURANCE OFFICER, THIS CITY, COVERING THE PERIOD JANUARY 1-22, 2024, Subject: AMOUNTING TO P32,305.84, TO DEFRAY PAYMENT OF UNPAID SALARY DIFFERENTIAL AND OTHER BENEFITS DUE TO NOTICE OF STEP INCREMENTS (NOSI) AND NOTICE OF SALARY ADJUSTMENTS (NOSA) FOR CY 2023, OF HEREUNDER PRESENTED PERSONNEL OF SAME OFFICE. Respectfully referred to COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS the herein communication for study, investigation, report and/or recommendation. ARTURO S. DE SAN MIGUEL City Council Secretary COMMITTEE REPORT AND RECOMMENDATIO Date of Meeting: DElonger 5 24 Hanni ECOMMENP HON. YAN LAM S. LIM HON. JOYLEEN MERCEDES L. BALABA Chairperson hairperson HON. ROMEO V. CALIZO HO DGAR S. CABANLAS Member Member HON, KENNETH JOHN D. SACALA Member Member Member **EX-OFFICIO MEMBERS** HON. EDGAR S. CABANLAS HON. CHRISTIAN RUSTICO M. ACHAS Majority Floor Leader **Minority Floor Leader** HON. JOCELYN B. RODRIGUEZ City Vice Mayor DISSENTING

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APPENDIX "Q" / PAGE 102



Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY MAYOR





1st Indorsement 12 November 2024

Respectfully transmitted to **The Honorable Members of the City Council** through **City Vice Mayor JOCELYN B. RODRIGUEZ**, the attached Certificate of Availability of Funds No. 392-2024, to wit:

re: "REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2024, "PERSONAL SERVICES- SALARIES AND WAGES- SAVINGS", UNDER ITEM NO. 25 (ADMINISTRATIVE OFFICER V), OF THE OFFICE OF THE CITY HEALTH INSURANCE OFFICER, THIS CITY, COVERING THE PERIOD JANUARY 1- 22, 2024, AMOUNTING TO ₱32,305.84, TO DEFRAY PAYMENT OF UNPAID SALARY DIFFERENTIAL AND OTHER BENEFITS DUE TO NOTICE OF STEP INCREMENTS (NOSI) AND NOTICE OF SALARY ADJUSTMENTS (NOSA) FOR CY 2023, OF HEREUNDER PRESENTED PERSONNEL OF SAME OFFICE", as per request of Ms. Marga M. Reyes, Assistant Department Manager, City Health Insurance Office, this City, to wit:

NAME	ADJUSTED SALARY until Dec. 31, 2023 No. of		No. of	Salary	Life & Retirement	Pag-ibig Cont.	PhiHealth Cont.	Mid- Year	Year- End	
	Effectivity	Adjustments	Months	Diff.	Ins.			Bonus Diff.	Bonus Diff.	AMOUNT
Abaday, Ronald Jhon L. (Admin. Assistant II)	02/3/2023	₱179.00/mo.	10 mos. & 26 days	₱1,957.00	₱234.84	# 39.14	P 39.14	179.00	₱179.00	₹2,628.12
Baguio, Bunny B. (Admin Assistant II)	01/01/2023	753.00/mo.	12 mos.	9,036.00	1,084.32	180.72	180.72	753.00	753.00	11,987.76
Carupo, Winni Joyce E. (Admin. Aide IV)	02/3/2023	120.00/mo.	10 mos. & 26 days	1,312.00	157.44	26.24	26.24	120.00	120.00	1,761.92
Osorio, Beverly O. (Admin. Aide II)	05/04/2023	106.00/mo	7 mos. & 28 days	838.00	100.56	16.76	16.76	106.00	106.00	1,184.08
Quitos, Roel M. (Admin. Aide II)	07/01/2023	106.00/mo.	6 mos.	636.00	76.32	12.72	12.72	-	106.00	843.76
Reyes, Marga M. (Supervising Admin. Officer)	03/16/2023	1,066.00/mo	9 mos. & 16 days	10,145.00	1,217.4	202.90	202.90	1,066.00	1,066.00	13,900.20
			TOTAL	P23,924.00	₽2,870.88	₱ 478.48	₽478.48	₽2,224.00	₽2,330.00	P32,305.84

Thus, we are requesting inclusion in the agenda of the forthcoming City Council Session, for passage of appropriate Ordinance.

12/09/24 3:40 M Maren ,, ROLANDO " City Mayor OWS

Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL www.edeocitycouncil.com



Commu	nication	Number:

agayan de ro

> Date: Receiver:

FROM: Committee on Finance, Budget and Appropriations

SUBJECT: PROPOSED ORDINANCE appropriating the sum of ₱1,116.84 from the "Personal Services-Salaries and Wages-Regular-Savings of Item No. 2 (City Government Assistant Department Head II) of the Office of the City Building Official, this City, for the period October 1, 2024", in the 2024 Annual Budget to be made available for the payment of the unpaid salary differential and other benefits due to step increment/adjustment for CY 2023 of Mr. Romeo M. Caalim, Jr., Plumbing and Tinning Inspector I of same office.

Respectfully referred to COMMITTEE ON LAWS AND RULES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: December 2, 2024

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS CITY COUNCILOR Chairperson HON. ROMEO V. CALIZO CITY COUNCILOR Vice Chairperson

HON. GEORGE S. GOKING CITY COUNCILOR Member HON. ROGER G. ABADAY CITY COUNCILOR Member

HON. JOYLEEN MERCEDES L. BALABA CITY COUNCILOR

Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ CITY VICE MAYOR Presiding Officer

HON. EDGAR S. CABANLAS CITY COUNCILOR Majority Floor Leader HON. CHRISTIAN RUSTICO M. ACHAS CITY COUNCILOR Minority Floor Leader

DISSENTING

APPENDIX "R" / PAGE 104



Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL Sangguniang Panlungsod

Comm. No: From: Date: Received by:

SUBJECT MATTER:

REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2024, "PERSONAL SERVICES-SALARIES AND WAGES (SAVINGS)" UNDER ITEM NO. 2 (CITY GOVERNMENT ASSISTANT DEPARTMENT HEAD II) UNDER THE OFFICE OF CITY BUILDING OFFICIAL, THIS CITY AMOUNTING TO ₱1,116.68, COVERING THE PERIOD OCTOBER 1, 2024, TO DEFRAY SALARY DIFFERENTIAL AND OTHER BENEFITS DUE TO NOTICE OF STEP INCREMENT EFFECTIVE AUGUST 15, 2023 OF MR. ROMEO M. CAALIM, PLUMBING AND TINNING INSPECTOR I, OF THE OFFICE OF THE CITY BUILDING OFFICIAL, AS PER REQUEST OF ENGR. MA. ROSANNA D. RODRIGUEZ, CITY BUILDING OFFICIAL.

Respectfully referred to the **COMMITTEE ON FINANCE**, **BUDGET AND APPROPRIATIONS**, the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION Date of Meeting: $/2 - 0\% - \% \gamma \gamma$

HON. YAN LAM S. LIM CITY COUNCILOR CHAIRPERSON

-**---**

HON. JOYLEEN MERCEDES L. BALABA CITY COUNCILOR VICE CHAIRPERSON

> HON. EDGAR S. CABANLAS CITY COUNCILOR MEMBER

HON. ROMEO V. CALIZO CITY COUNCILOR MEMBER

> HON. KENNETH JOHN D. SACALA CITY COUNCILOR MEMBER

> > **EX- OFFICIO MEMBER**

HON. EDGAR S. CABANLAS CITY COUNCILOR Majority Floor Leader HON. CHRISTIAN RUSTICO M. ACHAS CITY COUNCILOR Minority Floor Leader HON. JOCELYN B. RODRIGUEZ CITY COUNCILOR Presiding Officer

DISSENTING

APPENDIX "R" / PAGE 105



Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY MAYOR





1st Indorsement 4 December 2024

Respectfully transmitted to **The Honorable Members of the City Council** through **City Vice Mayor JOCELYN B. RODRIGUEZ**, the attached Certificate of Availability of Funds No. 457- 2024, to wit:

re: "REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2024, "PERSONAL SERVICES- SALARIES AND WAGES (SAVINGS)" UNDER ITEM NO. 1 (CITY GOVERNMENT ASSISTANT DEPARTMENT HEAD II)" UNDER THE OFFICE OF CITY BUILDING OFFICIAL, THIS CITY, AMOUNTING TO ₱1,116.84, COVERING THE PERIOD OCTOBER 1, 2024, TO DEFRAY SALARY DIFFERENTIAL AND OTHER BENEFITS DUE TO NOTICE OF STEP INCREMENT EFFECTIVE AUGUST 15, 2023 OF MR. ROMEO M. CAALIM, PLUMBING AND TINNING INSPECTOR I, OF THE OFFICE OF THE CITY BUILDING OFFICIAL", as per request of Engr. Ma. Rosanna D. Rodriguez, City Building Official, this City, to wit:

ADJUSTED SALARY until December 31, 2023		No. of	Salary	Life &	Pag-ibig	PhiHealth	Year-End	
Effectivity	Adjustments	Months	Diff.	Retirement Iñs.	Cont	Cont.	Bonus Diff.	TOTAL
08/16/2023	₱179.00/mo	4 mos. & 16 days	₱808.48	P 97.02	P 16.17	P 16.17	₱179.00	₽1,116.84

Hereby requesting inclusion on the agenda for the forthcoming City Council Session, for passage of appropriate Ordinance.

ROLANDO " A. UY City Mayor ょ





Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY BUDGET OFFICER



CERTIFICATION

THIS IS TO CERTIFY that the amount of ₱1,116.84 from Current Appropriation, Annual Budget CY 2024, "Personal Services-Salaries and Wages-Savings" under Item No. 2 (City Government Assistant Department Head II), covering the period October 1, 2024, of the Office of the City Building Official, this City, to cover payment for the salary differential and other benefits, due to Notice of Step Increment effective August 16, 2023 for Mr. Romeo M. Caalim, Plumbing and Tinning Inspector I, of same office, is available, to wit :

ADJUSTED SALARY until December 31,2023		No. of	Salary Diff.	Life &	Pag-ibig Cont.	PhilHealth Cont.	Year- End	AMOUNT	
Effectivity	Adjustments	Months		Retireme nt Ins.			Bonus Diff.		
08/16/2023	P179.00/mo	4 mos. & 16 days	P808.48	P97.02	P16.17	P16.177	P179.00	P1,116.84	

Issued this 3rd day of December 2024, pursuant to Local Finance Committee Resolution No. 236 - 2024.

MAAGAD MsaJASMI City Treasurer City Finance Dept.

Ms MEY V. GOMEZ, CPA Acting City Accountant City Accounting Office

Existence of available appropriation:

Ms. ROXANNE MAE RAVIDAS, CPA Acting City Budget Officer Chairperson, Local Finance Committee - 2024 🚺 CAF -





Ground Floor, Executive Building Capistrano-Gaerlan Street, City Hall

Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL BAGONG PILIPINAS www.edeocitycouncil.com



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Date: Receiver:

FROM:

Committee on Finance, Budget and Appropriations

PROPOSED ORDINANCE authorizing the City Accountant to charge the sum of ₱4,776.06 to the SUBJECT: item: "Maintenance and Other Operating Expenses (MOOE) - Water Expenses," under the City Economic Enterprises and Business Development Administration (CEEBDA)-Slaughterhouse" in the 2024 Annual Budget to cover payment of unpaid water bill for the period June 2023 to December 2023 of the City Slaughterhouse, this city.

Respectfully referred to COMMITTEE ON LAWS AND RULES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: December 2, 2024

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT **REGULAR SESSION**

Respectfully submitted:

HON. EDGARS. CABANLAS CITY COUNCILOR Chairperson

HON. GEORGE S. GOKING CITY COUNCILOR Member

HON. ROMEO V. CALIZO **CITY COUNCILOR** Vice Chairperson

HON. ROGER G. ABADAY **CITY COUNCILOR** Member

HON. JOYLEEN MERCEDES L. BALABA **CITY COUNCILOR**

Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ **CITY VICE MAYOR Presiding Officer**

CITY COUNCILOR Majority Floor Leader

HON. EDGAR S. CABANLAS HON. CHRISTIAN RUSTICO M. ACHAS **CITY COUNCILOR Minority Floor Leader**

DISSENTING

APPENDIX "S" / PAGE 103



Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL Sangguniang Panlungsod www.cdeocitycouncil.com

Comm. No: From:

Date: Received by:

SUBJECT MATTER:

REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2024, "MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)- WATER EXPENSES", UNDER THE CITY ECONOMIC ENTERPRISES AND BUSINESS DEVELOPMENT ADMINISTRATION (CEEBDA)- SLAUGHTERHOUSE, THIS CITY. AMOUNTING TO ₱4,776.06, TO COVER PAYMENT FOR THE UNPAID WATER BILL FROM CAGAYAN DE ORO WATER DISTRICT (COWD) COVERING THE PERIOD FROM JUNE 2023 TO DECEMBER 2023 UNDER THE ACCOUNT OF NATIONAL MEAT INSPECTION SERVICE WHICH IS CURRENTLY BEING UTILIZED BY THE CEEBDA-SLAUGHTERHOUSE, WITH THE INFORMATION THAT THE ONE-STOREY STRUCTURE OF THE MEAT LABORATORY, ALONG WITH ITS PERIMETER FENCE AND STEEL GATE WAS DONATED BY THE NMIS-RTO 10 TO THE CITY GOVERNMENT OF CAGAYAN DE ORO THROUGH A DEED OF DONATION DATED AUGUST 11, 2023, AS PER REQUEST OF MS. SEAN L. MOLIG, ACTING GENERAL/ DEPARTMENT MANAGER, CEEBDA.

Respectfully referred to the **COMMITTEE ON FINANCE**, **BUDGET AND APPROPRIATIONS**, the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION Date of Meeting: _/2 - 06 - 70 24

HON. YAN LAM S. LIM CITY COUNCILOR CHAIRPERSON

HON. ROMEO V. CALIZO

CITY COUNCILOR

MEMBER

HON. JOYLEEN MERCEDES L. BALABA CITY COUNCILOR VICE CHAIRPERSON

> HON. EDGAR S. CABANLAS CITY COUNCILOR MEMBER

HON. KENNETH JOHN D. SACALA CITY COUNCILOR MEMBER

EX- OFFICIO MEMBER

HON. EDGAR S. CABANLAS CITY COUNCILOR Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS CITY COUNCILOR Minority Floor Leader HON. JOCELYN B. RODRIGUEZ CITY COUNCILOR Presiding Officer

DISSENTING APPENDIX ⁰S⁰ / PAGE 109



Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY MAYOR





1st Indorsement 3 December 2024

Respectfully transmitted to **The Honorable Members of the City Council** through **City Vice Mayor JOCELYN B. RODRIGUEZ**, the attached Certificate of Availability of Funds No. 449- 2024, to wit:

re: "REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION. ANNUAL BUDGET CY 2024, "MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)- WATER EXPENSES", UNDER THE CITY ECONOMIC **ENTERPRISES** AND BUSINESS DEVELOPMENT ADMINISTRATION (CEEBDA)- SLAUGHTERHOUSE, THIS CITY, AMOUNTING TO ₱4,776.06, TO COVER PAYMENT FOR THE UNPAID WATER BILL FROM CAGAYAN DE ORO WATER DISTRICT (COWD) COVERING THE PERIOD JUNE 2023 TO DECEMBER 2023 UNDER THE ACCOUNT OF NATIONAL MEAT INSPECTION SERVICE WHICH IS CURRENTLY BEING UTILIZED BY THE CEEBDA-SLAUGHTERHOUSE, WITH THE INFORMATION THAT THE ONE-STOREY STRUCTURE OF THE MEAT LABORATORY, ALONG WITH ITS PERIMETER FENCE AND STEEL GATE WAS DONATED BY THE NMIS-RTO 10 TO THE CITY GOVERNMENT OF CAGAYAN DE ORO THROUGH A DEED OF DONATION DATED AUGUST 11, 2023", as per request of Ms. Mary Sean L. Molig, Acting General/Department Manager, CEEBDA,..

Hereby requesting inclusion on the agenda for the forthcoming City Council Session, for passage of appropriate Ordinance.

ROLANDO " 33 Δ. 🔨 City Mayor



APPENDIX "S" / PAGE 110



Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY BUDGET OFFICER



CERTIFICATION

THIS IS TO CERTIFY that the amount of P4,776.06 from Current Appropriation, Annual Budget Cy 2024 under the City Economic Enterprises and Business Development Administration (CEEBDA)-Slaughterhouse, Maintenance and Other Operating Expenses (MOOE)-Water Expenses, for the payment of the unpaid water bill from Cagayan de Oro Water District (COWD), covering the period June to December 2023, which is currently being utilized by the CEEBDA-Slaughterhouse under the account of National Meat Inspection Service (NMIS), with the information that the one-storey structure of the Meat Laboratory, along with its perimeter fence and steel gate was donated by the NMIS-RTO 10 to the City Government of Cagayan de Oro through a Deed of Donation dated August 11,2023, is available.

Issued this 26th day of November 2024, pursuant to Local Finance Committee Resolution No. 230 - 2024.

Ms. JASMIN City Treasurer City Finance Dept.

CPA

Acting City Accountant City Accounting Office

Existence of available appropriation:

Ms. ROXANNE MAE RAVIDAS, CPA Acting City Budget Officer Chairperson, Local Finance Committee & CAF - 449 - 2024



Ground Floor. Executive Building Capistrano-Gaerlan Street, City Hall





Republic of the Philippines City of Cagayan de Oro CITY ECONOMIC ENTERPRISES & BUSINESS DEVELOPMENT ADMINISTRATION

"Syudad nga Mauswagon, Economiya Malambuon"



12 November 2024

MS. ROXANNE MAE A. RAVIDAS, CPA City Budget Officer Local Government Unit of Cagayan de Oro

Dear Ma'am Ravidas:

Praised be Jesus and Mary!

This is in relation to this department's request for its water billing payment to Cagayan de Oro Water District (COWD) at the City Slaughterhouse and which has delinquent payments for several months since last year and an attached Disconnection Notice from the said water provider.

With this, the undersigned respectfully entreats your good office for the said water bill payment to COWD to be charged to the current year 2024 as itemized below, to wit:

Arrears from June to December 2023 Current bill from January to October 2024

₱ 4,776.06 ✓ <u>18,555.96</u> ₱23,332.02

This department, through the undersigned also respectfully requests that in lieu of applying for a new water connection at the City Slaughterhouse, may we instead utilize the old COWD account of the National Meat Inspection Service and transfer the said account under CEEBDA.

Please see attachments for your reference.

Thank you very much for a positive response regarding this request.

Respectfully,

MARY SEAN L MOLIG Acting General / Department Manager

cc:

- Hon. Yan Lam S. Lim Chairman, Committee on Economic Enterprises

- Ms. Mary Ann C. Tagarda

Acting Assistant General Manager for Administration



3rd Floor, Cogon Public Market, Barangay 33, Yacapin Street Cagayan de Oro City, Philippines <u>www.cagayandeoro.gov.ph</u> Telephone Number: 881-2914 or 09177029542, Email: <u>cdo.ceebda@gmail.com</u>, FB: https://www.facebook.com/ceedcdo

APPENDIX "S" / PAGE 112





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Republic of the Philippines CITY OF CAGAYAN DE ORO OFFICE OF THE CITY COUNCIL Sangguniang Panlungsod www.cdeocitycouncil.com

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And the report and/or recommendation.	From: Subject:	REQUEST FOR AMENDMENT PRESCRIBING THE REVISED PROPERTY IN CAGAYAN DE	TS ON CITY ORDINANCE NO. 14900-2024, "AN ORDINANCE O SCHEDULE OF FAIR MARKET VALUES OF REAL E ORO CITY, AND OTHER PURPOSES", TO ALLOW THE
COMMUTEE REPORT AND RECOMMENDATION Be driveline: La challenie: La chall	Resp investigation,	pectfully referred to COMMITTEI report and/or recommendation.	E ON LAWS AND RULES the herein communication for study,
Date of Meeting: Marting Marting Marting HON, EDC, AR, S. CABANLAS Cairporson HON, DOLER, AR, S. CABANLAS Marting HON, DOLER, AR, S. CABANLAS Marting HON, DOLER, CABANLAS Marting HON, DOLER, CABANLAS Marting HON, DOLER, GOKING Member Member Member Member Member Member Member Member Member			
HON, EDGRARS, CABANLAS Chairperson HN, BOYCEEN Martine, L. BALABA Member HOY, ROCERY, ABADAY Member Member Memb		COMMITTEE RE Date of M	
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Color Vice Charperson N. JOVLEN WILLIAM Hon, GEORGE', S. GOKING Hon, GEORGE', S. GOKING Member Hon, GEORGE', S. GOKING Member Member <	/	XW	
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Member Hor, ROGER, G. ABADAY Member	1	Champerson	Vice charperson
Member Hor, ROGER, G. ABADAY Member	HON. J	ONTEEN NAME LAB	HON GEORGES, GOKING
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EX-OFFICIO MEMBERS MON. EDGAR S. CABANLAS Majority Floor Leader MInority Floor Leader City Vice Mayor DISSENTING		Member	Member
EX-OFFICIO MEMBERS MON. EDGAR S. CABANLAS Majority Floor Leader MInority Floor Leader City Vice Mayor DISSENTING			
HON. EDGAR S. CABANLAS HON. CHRISTIAN RUSTICO M. ACHAS Majority Floor Leader Minority Floor Leader HON. JOCELYN B. RODRIGUEZ City Vice Mayor DISSENTING			Member
HON. EDGAR S. CABANLAS HON. CHRISTIAN RUSTICO M. ACHAS Majority Floor Leader Minority Floor Leader HON. JOCELYN B. RODRIGUEZ City Vice Mayor DISSENTING			
Majority Floor Leader HON. JOCELYN B. RODRIGUEZ City Vice Mayor DISSENTING		EX	COFFICIO MEMBERS
HON. JOCELYN B. RODRIGUEZ City Vice Mayor DISSENTING	1	HON. EDGAR S. CABANLAS	HON. CHRISTIAN RUSTICO M. ACHAS
City Vice Mayor DISSENTING		Majority Floor Leader	Minority Floor Leader
DISSENTING			City Vice Mayor
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Cenevarian Porn-Legitlatave Manapetrient internation 1 System, 11728-2024 to			
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			Generalized from Legitlative Management internation System, 10728/2024 30

APPENDIX "T" / PAGE 118



Republic of the Philippines City of Cagayan de Oro **CITY ASSESSMENT DEPARTMENT**



November 27, 2024

THE CITY COUNCIL Cagayan de Oro City

> Thru: ARTURO DE SAN MIGUEL City Secretary

Repuis the component Cir the de Oro
OFFICE COUNCIL COUNCIL COUNCIL COUNCIL Time: 2:50 PH Qil 20092. Comm. No.
ACTION TAKEN
Repar To Con / S ON Case of Pules
Date: A. S. DE SAM MIGH. Uny Connections Secretary

Sirs/Madams;

This is relative to the City Ordinance no. 14900-2024, "An Ordinance Prescribing the Revised Schedule of Fair Market Values of Real Property in Cagayan de Oro City, and other purposes."

It is my utmost regret to inform you that the Assessment Levels on Machineries was inadvertently omitted on the said city ordinance particularly on provisions under Chapter 3. Inclusion of assessment levels on machineries should have been as follows, which is consistent to the previous Schedule of Market Values in year 2008, to wit;

Classification	Assessment Level
Agricultural	40%
Residential	50%
Industrial	80%
Commercial	80%

For this reason, I earnestly appeal to this honorable body to make amendments on City Ordinance no. 14900-2024 to allow the insertion of Assessment Level of Machineries as stated above. Rest assured that this insertion of assessment levels of market values on machineries will not have any effect as to the increase of real property tax due. In fact, taxes of existing declared machineries will be lowered for we will apply the depreciation schedule of market values on machineries as provided in the ordinance aside from its assessment levels which are identical to 2008 Schedule of Market Values.

Hoping for your kind consideration, I am

Respectfully yours,

IMAN

ATINODORO City Government Department Head II City Assessor APPENDIX "T" / PAGE 114

1 2	PROPOSED ORDINANCE NO. 2024
3 4 5 6	AN ORDINANCE AMENDING ORDINANCE NO. 14900-2024, OTHERWISE KNOWN AS THE Revised Schedule of Fair Market Values of Real Property in Cagayan de Oro City of 2025, SO AS TO ADD THEREIN THE ASSESSMENT LEVEL OF MACHINERIES
7 8 9 10	<i>Comboreas</i> , Ordinance No. 14900-2024, otherwise known as the Revised Schedule of Fair Market Values of Real Property in Cagayan de Oro City of 2025 , was enacted by the 20 th City Council on 9 September 2024 and approved by the City Mayor;
11 12 13 14	Oppharents , City Assessor Atinodoro A. Asequia, REA, in his letter dated 27 November 2024 informed this Council of the inadvertent omission of the Assessment Level for Machineries in the said Ordinance;
15 16 17 18	OWPhareas , adding the assessment level of market values on machineries in the said Ordinance will neither decrease nor increase the real property tax due since it is the same as the 2008 Schedule of Market Values. On the other hand, taxes of existing declared machineries will be lowered in view of the application of the depreciation schedule of market values on machineries;
19	NOW, THEREFORE:
20	BE IT ORDAINED by the 20 th City Council of Cagayan de Oro City in session that:
21 22 23 24	SECTION 1. Section 5 (Assessment Levels) under Chapter 3 of Ordinance No. 14900-2024, otherwise known as the <i>Revised Schedule of Fair Market Values of Real Property in Cagayan de Oro City of</i> 2025, is hereby amended by adding therein the Assessment Level on Machineries to be designated as Paragraph (b-1), to read as follows:
25	"X-X-X
26 27 28	Chapter 3 ASSESSMENT LEVELS (2025)
29 30	SECTION 5. Assessment Levels - The assessment levels to be applied to the fair market value of real property to determine its assessed value shall be:
31 32	`X~X~X
	'b-1) ON MACHINERIES
	CLASSASSESSMENT LEVELS1)Agricultural40%2)Residential50%3)Commercial80%4)Industrial80%
33	"X~X~X"
34	SECTION 2. This Ordinance shall take effect upon its approval.

35 APPROVED.

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Republic of the Philippines City of Cagayan de Oro **OFFICE OF THE CITY MAYOR**



December 5, 2024

The Honorable Sanggunian Panlungsod Members Thru: Hon. Jocelyn B. Rodriguez City Vice Mayor Cagayan de Oro City

Ladies and Gentlemen:

Respectfully submitting to you Supplemental Budget No. 4 of the General Fund for CY 2024, providing for the items specified therein.

Please note that the budget allocations covered are funded from savings and reversion/realignment of Current and Continuing Appropriations to fund priority programs and projects of the city.

It is recommended that, if the herein proposed budget will be approved, the enclosed budget be considered as Supplemental Budget No. 4 of the General Fund for CY 2024.

I am therefore certifying to the urgency this matter for inclusion in the regular session.

Thank you.

Very truly yours,

ROLANDO A. UY City Mayor



Second Floor, Executive Building, City Hell Compound Capistrano-Gaerlan Street, Cagayan de Cito City, 9000 Website: cagayandeoro.gov.ph



Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY TREASURER



CERTIFICATION

THIS IS TO CERTIFY that the Savings from Current and Realignment of Current and Continuing Appropriations amounting to **756,185,404.00** for the General Fund for FY 2024 Supplemental Budget No. 4, taken as fund sources, are fully backed-up with cash and are free of encumbrances and without creditors/claimants, hence available to fund priority programs and projects of the city.

This Certification is issued to support Supplemental Budget No. 4 of the General Fund for CY 2024.

Done this 5th day of December, 2024 in Cagayan de Oro City.

Acting City, Budget Officer

cting City Accountant

GAD City Treasurer



First Floor, J V Senña Building, City Hall Compound Capistrano-Hayes Street, Cagayan de Oro City, 9000 Website: cagayandeoro.gov při

APPENDIX "U" / PAGE 116

SUMMARY OF SB 4 GENERAL FUND

	APPROPRIATION		SOURCE		
PARTICULARS	GENERAL FUND	SPECIAL ACCOUNT - LEE	AMOUNT	PARTICULARS	
GENERAL FUND GENERAL PUBLIC SERVICES SECTOR					
Maintenance & Other Operating Expenses (MOOE) Non-Office: GPS- Financial Incentives to Typhoon Kristine- Affected City- Calbayog	1,000,000.00		1,000,000.00	Realignment of CY 2024 Current Appro 1M- Non-Office: ES - City Streets, Roads & Major Thoroughfares lighting	
Capital Outlay Oro Trade and Investment Promotions Center -1 unit Server	240,000.00		240,000.00	Realignment of CY 2024 Current Appro 240K- Ginama Marketing Support to Women & Other MSMEs- OMOE- Creation of Directory for Local MSMEs	
Office of the City Mayor- Community Improvement Division -1 unit Outdoor DLP Projector	125,000.00		125,000.00	Realignment of CY 2023 Cont. Appro 125K- Responsible Parenting Natural Family Planning Program- 1 unit Smart TV 75 inches w/ comp. accessories	
Office of the Sangguniang Panlungsod- Kagawads ABC President- Hon. Yan Lam S. Lim				Realignment of CY 2023 Cont. Appro 250K- ABC Pres. Hon. Yan Lam Lim- Office Furniture & Fixtures	
-1 unit Multifunctional Printer	318,500.00		318,500.00	68.5K- ABC Pres. Hon. Yan Lam Lim- Office Equipment	
Office of the City Prosecutor -1 unit Laptop	80,000.00		80,000.00	Realignment of CY 2024 Current Appro 80K- Office of the City Prosecutor- 1 unit Service Motorcycle	
TOTAL GPS	1,763,500.00		1,763,500.00		
SOCIAL SERVICES SECTOR Personal Services (PS)					
Office of the City Public Services Officer- Overtime & Night Pay	1,000,000.00		1,000,000.00	Realignment of PS Savings	
TOTAL SS	1,000,000.00		1,000,000.00		
ECONOMIC SERVICES SECTOR Non-Office ES:					
Equipment of JRBGH Operating Room Theater Three	10,000,000.00		10,000,000.00	Realignment of CY 2024 Current Appro 10M- Infra Expansion of Intensive Care Unit to 20 Beds	
Improvement of City Legal Office, City Hall Compound Construction of School Pergola Gate Guard House and Fence	90,490.00		90,490.00	Realignment of CY 2024 Current Appro. 9,065,875- Non-Office ES: Renovation/Repairs	
at Carmen National High School	2,223,685.00		2,223,685.00	of City Hall Structures	
Construction of Concrete Bleacher, Bleacher's Roofing at San Agustin Valley, Carmen Proposed Covered Court at Balubal Heights	1,647,800.00 5,103,900.00		1,647,800.00 5,103,900.00		
Other Development Programs & Projects: BEPP	34,356,029.00		34,356,029.00	Realignment of CY 2024 Current Appro 3.4M- Barangay Empowerment Prog. & Proj.	
				34,356,029- Non-Office: ES - City Streets, Roads & Major Thoroughfares lighting	
TOTAL ES	53,421,904.00		53,421,904.00		
TOTAL GENERAL FUND	56,185,404.00		56,185,404.00		

LOCAL EXPENDITURE PROGRAM

EXECUTIVE SUPPLEMENTAL BUDGET NO. 4 GENERAL FUND CY 2024



CITY OF CAGAYAN DE ORO

APPENDIX "U" / PAGE 113

STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET NO. 4) FY 2024

CAGAYAN DE ORO CITY

Local Government Unit

GENERAL FUND

	PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
1.0	NEW REVENUE SOURCES		-
2.0	ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		_
3.0	SAVINGS		-
	City Housing and Urban Development Department Retirement & Life Insurance Premiums		400,765.00
	Midyear Bonus		599,235.00
4.0	REALIGNMENT		000,200.00
	CY 2024 CURRENT APPROPRIATION		
	CAGAYAN DE ORO TRADE AND INVESTMENT PROMOTIONS CENTER		
	Ginama Marketing Support to Women and Other MSME's		
	OMOE- Creation of Directory for Local MSME's	MOOE	240,000.00
	OFFICE OF THE CITY PROSECUTOR		
	One (1) unit Service Motorcycle	со	80,000.00
	NON-OFFICE ACCOUNT: ECONOMIC SERVICES SECTOR		
	Renovation/Repairs of City Hall Buildings & Other Structures	co	9,065,875.0
	City Streets, Roads and Major Thoroughfares lighting	со	35,356,029.0
	Infrastructure Programs & Projects		001000102010
	Expansion of Intensive Care Unit to 20 Beds	co	10,000,000.00
	CY 2023 CONTINUING APPROPRIATION		
	OFFICE OF THE CITY MAYOR- COMMUNITY IMPROVEMENT DIVISION		
	Responsible Parenting Natural Family Planning Program		
	1 unit Smart TV 75 inches with Complete accessories	CO	125,000.00
	OFFICE OF THE SANGGUNIANG PANLUNGSOD- KAGAWADS		
	ABC PRESIDENT- HON. YAN LAM S. LIM Office Furniture and Fixtures:		050,000,00
	1 unit Office Executive Table	co	250,000.00
	1 unit Office Executive Swivel Chair		
	2 units Office Junior Table for Secretary		
	2 units Clerical Table	1 1	
	3 units Visitor's sofa		
	3 units Steel Cabinets (4 drawers)		
	2 units Steel Cabinets (2 drawers)		
	1 unit Rectangular Sofa Beach 1 unit Couch		
	Office Equipment:	co	68,500.00
	1 unit Smart LED TV 52"		00,000,00
	1 unit Brand New Laptop with accessories		
	1 unit Office Refrigerator		
	1 unit Manual Typewriter		
	TOTAL ESTIMATED INCOME		56,185,404.00

CERTIFIED CORRECT:

JASMINIT. MAAGAD City Treasurer

mdl MEY V. GOMEZ, CPA Acting City Accountant

Page 2

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024 (SUPPLEMENTAL BUDGET NO. 4)

CAGAYAN DE ORO CITY

Local Government Unit

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GENERAL FUND Fund/Special Accor

		Fun	d/Special Account		
IMPLEMENTING OFFICE	PARTICULARS	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
GENERAL PUBLIC SERVICES					
Cagayan de Oro Trade and					
Investment Promotions Office	Capital Outlay		One (1) unit Server		240,000.00
Office of the City Mayor- Community Improvement Division	Capital Outlay		One (1) unit Outdoor DLP Projector		125,000.00
Office of the Sangguniang Panlungsod- Kagawads					
ABC President- Hon. Yan Lam Lim	Capital Outlay		One (1) unit Multifunctional Printer		318,500.00
Office of the City Prosecutor	Capital Outlay		One (1) unit Laptop with accessories		80,000.00
Non-Office Account: General Public Services Sector	MOOE		Financial Assistance to Typhoon Kristine-Affected City- Calbayog		1,000,000.00
	1		TOTAL GENERAL PUBLIC SERVICES		1,763,500.00
SOCIAL SERVICES SECTOR					
Office of the City Public Servcies Officer	Personal Services		Overtime and Night Pay		1,000,000.00
			TOTAL SOCIAL SERVICES SECTOR		1,000,000.00
ECONOMIC SERVICES SECTOR					
NON-OFFICE ACCOUNT: ECONOMIC SERVICES SECTOR	Capital Outlay		Procurement of Equipment for JRBGH Operating Room Theater		
			Three (3)		10,000,000.00
	Infrastructure Programs		Public Buildings/Miscellaneous Structures		
	& Projects		Construction of School Pergola, Gate, Guard House and Fence at Carmen National High School		2,223,685.00
			Improvement of City Legal Office, City Hall		90,490.00
			Construction of Concrete Bleacher, Bleacher's Roofing at San		
			Agustin Valley, Carmen		1,647,800.00
			Proposed Covered Court at Balubal Heights		5,103,900.00
			<u>Other Development Programs & Projects</u> Barangay Empowerment Programs & Projects		34,356,029.00
		1			
	James and the second second		TOTAL ECONOMIC SERVICES SECTOR		53,421,904.00
			TOTAL APPROPRIATIONS- GF		P 56,185,404.00

PREPARED BY:

ROXANNE A. RAVIDAS, CPA Acting ty Budget Officer

APPROVED BY:

ROLANDO A. UY City Mayor

APPENDIX "U" / PAGE 120

CITY OF CAGAYAN DE ORO COMPUTATION OF PERSONAL SERVICES LIMITATION CY 2024

CY 2024		
	GE	ENERAL FUNE
ACTUAL INCOME (GENERAL FUND) CY 2022	P	4,924,363,230.93
Regular Income		4,916,207,518.86
Non-recurring Income		8,155,712.07
Total Income from Regular Sources (TIRS) CY 2022	p	4,916,207,518.86
PS Limitation ALLOWABLE PS LEVEL (1)	P	459 2,212,293,383.00
Less: Annual PS Budget (GENERAL FUND)	F	2,212,203,303.00
Alle Trenche COL Lumpsum Appro. F		TOTAL PS (GF)
Proposed New Positi		
SALARIES & WAGES AND BENEFITS 1,521,108,405.00 75,278,77 OTHER PERSONNEL BENEFITS	1.00	1,596,387,182.00
Retirement Gift/Incentive (Salamat Paalam) 5,000,000.00		5,000,000.00
Reserve for Salary Increase 90,000,000.00 Retirement Benefits 2.000,000.00		90,000,000.00 2,000.000.00
Terminal Leave Benefits 85,907,446.00		85,907,446.00
TOTAL ANNUAL PS BUDGE (2)	Р	1,779,294,628.00
Difference (Excess) (1) - (2)	P	432,998,755.00
Less: Total PS Cost for Walved Items		
(a) Retirement & Terminal Leave Benefits	P	87,907,446.00
TOTAL PS COST FOR WAIVED ITEMS	Р	87,907,446.00
NET AMOUNT SUBJECT TO 45% PS CAP	P	1,691,387,182.00
ADDITIONAL ALLOWABLE PS BUDGET /or (EXCESS OVER THE PS LIMITATION)	P	520,906,201.00
PERCENTAGE RATIO OVER TIRS		34,404%
		04,40470
AS OF SUPPLEMENTAL BUDGET NO. 1		
ADDITIONAL APPROPRIATIONS		
SUPPLEMENTAL BUDGET NO. 1-2024		6,093,046.00
Creation of New Positions, Allowances & RATA Differential		
LESS: Reversion of PS Savings		8,616,846.00
ADDITIONAL APPROPRIATIONS - AS OF SB No. 1, 2024	I	(2,523,800.00
		4 440 444 444 44
NET AMOUNT SUBJECT TO 45% PS CAP	P	1,688,863,382.00
NET AMOUNT SUBJECT TO 45% PS CAP ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION)	P	
ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION)	-	1,688,863,382.00 523,430,001.00 34.353%
ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION) PERCENTAGE RATIO OVER TIRS (As of SB No. 1)	-	523,430,001.00
ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION) PERCENTAGE RATIO OVER TIRS (As of SB No. 1) AS OF SUPPLEMENTAL BUDGET NO. 2 ADDITIONAL APPROPRIATIONS SUPPLEMENTAL BUDGET NO. 2-2024	-	523,430,001.00 34.353% 27,175,412.00
ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION) PERCENTAGE RATIO OVER TIRS (As of SB No. 1) AS OF SUPPLEMENTAL BUDGET NO. 2 ADDITIONAL APPROPRIATIONS SUPPLEMENTAL BUDGET NO. 2-2024 Personal Services	-	523,430,001.00 34.353% 27,175,412.00 29,175,412.00
ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION) PERCENTAGE RATIO OVER TIRS (As of SB No. 1) AS OF SUPPLEMENTAL BUDGET NO. 2 ADDITIONAL APPROPRIATIONS SUPPLEMENTAL BUDGET NO. 2-2024 Personal Services LESS: Reversion of PS Savings	P	523,430,001.00 34.353% 27,175,412.00 29,175,412.00 (2,000,000.00
ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION) PERCENTAGE RATIO OVER TIRS (As of SB No. 1) AS OF SUPPLEMENTAL BUDGET NO. 2 ADDITIONAL APPROPRIATIONS SUPPLEMENTAL BUDGET NO. 2-2024 Personal Services LESS: Reversion of PS Savings ADDITIONAL APPROPRIATIONS - AS OF SB No. 2, 2024	P	523,430,001.00 34.353% 27,175,412.00 29,175,412.00 (2,000,000.00 1,686,863,382.00
ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION) PERCENTAGE RATIO OVER TIRS (As of SB No. 1) AS OF SUPPLEMENTAL BUDGET NO. 2 ADDITIONAL APPROPRIATIONS SUPPLEMENTAL BUDGET NO. 2-2024 Personal Services LESS: Reversion of PS Savings ADDITIONAL APPROPRIATIONS - AS OF SB No. 2, 2024 NET AMOUNT SUBJECT TO 45% PS CAP	P	523,430,001.00 34.353% 27,175,412.00 29,175,412.00 (2,000,000.00 1,686,863,382.00
ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION) PERCENTAGE RATIO OVER TIRS (As of SB No. 1) AS OF SUPPLEMENTAL BUDGET NO. 2 ADDITIONAL APPROPRIATIONS SUPPLEMENTAL BUDGET NO. 2-2024 Personal Services LESS: Reversion of PS Savings ADDITIONAL APPROPRIATIONS - AS OF SB No. 2, 2024 NET AMOUNT SUBJECT TO 45% PS CAP ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION)	P	523,430,001.00 34.353% 27,175,412.00 29,175,412.00 (2,000,000.00 1,686,863,382.00 525,430,001.00
ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION) PERCENTAGE RATIO OVER TIRS (As of SB No. 1) AS OF SUPPLEMENTAL BUDGET NO. 2 ADDITIONAL APPROPRIATIONS SUPPLEMENTAL BUDGET NO. 2-2024 Personal Services LESS: Reversion of PS Savings ADDITIONAL APPROPRIATIONS - AS OF SB No. 2, 2024 NET AMOUNT SUBJECT TO 45% PS CAP ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION) PERCENTAGE RATIO OVER TIRS (As of SB No. 2)	P	523,430,001.00 34.353% 27,175,412.00 29,175,412.00 (2,000,000.00 1,686,863,382.00 525,430,001.00
ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION) PERCENTAGE RATIO OVER TIRS (As of SB No. 1) AS OF SUPPLEMENTAL BUDGET NO. 2 ADDITIONAL APPROPRIATIONS SUPPLEMENTAL BUDGET NO. 2-2024 Personal Services LESS: Reversion of PS Savings ADDITIONAL APPROPRIATIONS - AS OF SB No. 2, 2024 NET AMOUNT SUBJECT TO 45% PS CAP ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION) PERCENTAGE RATIO OVER TIRS (As of SB No. 2) AS OF SUPPLEMENTAL BUDGET NO. 3	P	523,430,001.00 34.353% 27,175,412.00 29,175,412.00 (2,000,000.00 1,686,863,382.00 525,430,001.00 34.312%
ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION) PERCENTAGE RATIO OVER TIRS (As of SB No. 1) AS OF SUPPLEMENTAL BUDGET NO. 2 ADDITIONAL APPROPRIATIONS SUPPLEMENTAL BUDGET NO. 2-2024 Personal Services LESS: Reversion of PS Savings ADDITIONAL APPROPRIATIONS - AS OF SB No. 2, 2024 NET AMOUNT SUBJECT TO 45% PS CAP ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION) PERCENTAGE RATIO OVER TIRS (As of SB No. 2) AS OF SUPPLEMENTAL BUDGET NO. 3 ADDITIONAL APPROPRIATIONS SUPPLEMENTAL BUDGET NO. 2-2024 Personnel Motivation Incentive	P	523,430,001.00 34.353% 27,175,412.00 29,175,412.00 (2,000,000.00 1,686,863,382.00 525,430,001.00 34.312% 89,722,301.00
ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION) PERCENTAGE RATIO OVER TIRS (As of SB No. 1) AS OF SUPPLEMENTAL BUDGET NO. 2 ADDITIONAL APPROPRIATIONS SUPPLEMENTAL BUDGET NO. 2-2024 Personal Services LESS: Reversion of PS Savings ADDITIONAL APPROPRIATIONS - AS OF SB No. 2, 2024 NET AMOUNT SUBJECT TO 45% PS CAP ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION) PERCENTAGE RATIO OVER TIRS (As of SB No. 2) AS OF SUPPLEMENTAL BUDGET NO. 3 ADDITIONAL APPROPRIATIONS SUPPLEMENTAL BUDGET NO. 2-2024	P	523,430,001.00 34.353% 27,175,412.00 29,175,412.00 (2,000,000.00 1,686,863,382.00 525,430,001.00 34.312% 89,722,301.00
ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION) PERCENTAGE RATIO OVER TIRS (As of SB No. 1) AS OF SUPPLEMENTAL BUDGET NO. 2 ADDITIONAL APPROPRIATIONS SUPPLEMENTAL BUDGET NO. 2-2024 Personal Services LESS: Reversion of PS Savings ADDITIONAL APPROPRIATIONS - AS OF SB No. 2, 2024 NET AMOUNT SUBJECT TO 45% PS CAP ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION) PERCENTAGE RATIO OVER TIRS (As of SB No. 2) AS OF SUPPLEMENTAL BUDGET NO. 3 ADDITIONAL APPROPRIATIONS SUPPLEMENTAL BUDGET NO. 2-2024 Personnel Motivation Incentive	P	523,430,001.00 34.353% 27,175,412.00 29,175,412.00 (2,000,000.00 1,686,863,382.00 525,430,001.00 34.312% 89,722,301.00
ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION) PERCENTAGE RATIO OVER TIRS (As of SB No. 1) AS OF SUPPLEMENTAL BUDGET NO. 2 ADDITIONAL APPROPRIATIONS SUPPLEMENTAL BUDGET NO. 2-2024 Personal Services LESS: Reversion of PS Savings ADDITIONAL APPROPRIATIONS - AS OF SB No. 2, 2024 NET AMOUNT SUBJECT TO 45% PS CAP ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION) PERCENTAGE RATIO OVER TIRS (As of SB No. 2) AS OF SUPPLEMENTAL BUDGET NO. 3 ADDITIONAL APPROPRIATIONS SUPPLEMENTAL BUDGET NO. 2-2024 Personnel Motivation Incentive LESS: Reversion of PS Savings	P P P	523,430,001.00 34.353% 27,175,412.00 29,175,412.00 (2,000,000.00 1,686,863,382.00 525,430,001.00 34.312% 89,722,301.00 89,722,301.00
ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION) PERCENTAGE RATIO OVER TIRS (As of SB No. 1) AS OF SUPPLEMENTAL BUDGET NO. 2 ADDITIONAL APPROPRIATIONS SUPPLEMENTAL BUDGET NO. 2-2024 Personal Services LESS: Reversion of PS Savings ADDITIONAL APPROPRIATIONS - AS OF SB No. 2, 2024 NET AMOUNT SUBJECT TO 45% PS CAP ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION) PERCENTAGE RATIO OVER TIRS (As of SB No. 2) AS OF SUPPLEMENTAL BUDGET NO. 3 ADDITIONAL APPROPRIATIONS SUPPLEMENTAL BUDGET NO. 2-2024 Personnel Motivation Incentive LESS: Reversion of PS Savings ADDITIONAL APPROPRIATIONS SUPPLEMENTAL BUDGET NO. 3 ADDITIONAL APPROPRIATIONS SUPPLEMENTAL BUDGET NO. 2-2024 Personnel Motivation Incentive LESS: Reversion of PS Savings ADDITIONAL APPROPRIATIONS - AS OF SB No. 3, 2024	P P P	523,430,001.00 34.353% 27,175,412.00 29,175,412.00 (2,000,000.00 1,686,863,382.00 34.312% 89,722,301.00 89,722,301.00
ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION) PERCENTAGE RATIO OVER TIRS (As of SB No. 1) AS OF SUPPLEMENTAL BUDGET NO. 2 ADDITIONAL APPROPRIATIONS SUPPLEMENTAL BUDGET NO. 2-2024 Personal Services LESS: Reversion of PS Savings ADDITIONAL APPROPRIATIONS - AS OF SB No. 2, 2024 NET AMOUNT SUBJECT TO 45% PS CAP ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION) PERCENTAGE RATIO OVER TIRS (As of SB No. 2) AS OF SUPPLEMENTAL BUDGET NO. 3 ADDITIONAL APPROPRIATIONS SUPPLEMENTAL BUDGET NO. 2-2024 Personal Motivation Incentive LESS: Reversion of PS Savings ADDITIONAL APPROPRIATIONS ADDITIONAL APPROPRIATIONS SUPPLEMENTAL BUDGET NO. 2-2024 Personal Motivation Incentive LESS: Reversion of PS Savings ADDITIONAL APPROPRIATIONS - AS OF SB No. 3, 2024 NET AMOUNT SUBJECT TO 45% PS CAP	P P P	523,430,001.00 34.353% 27,175,412.00 29,175,412.00 (2,000,000.00 1,686,863,382.00 34.312% 89,722,301.00 89,722,301.00
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APPENDIX "U" / PAGE 121

PROJECT NAME	AMOUNT	SAIP (Y/N)
Road Concreting of Zone 2 Upper Baikingon	12,709,629.00	SAIP 2
Construction of Basketball Covered Court at Singapore, Balulang (Phase 2)	4,935,700.00	SAIP 2
Proposed Covered Court at Sitio Midkiwan National High School	5,110,700.00	SAIP 2
Construction of Covered Court at Brgy. Tumpagon	5,000,000.00	SAIP 2
Construction of Two-Storey Multi Purpose Building at Brgy. Bayabas	10,000,000.00	SAIP 2
TOTAL BEPP FOR SB-4 2024	37,756,029.00	

BARANGAY EMPOWERMENT PROGRAMS & PROJECTS (under SB 4-2024)

s des

RESOLUTION NO.

A RESOLUTION EXPRESSING SUPPORT FOR THE NATIONAL YOUTH COMMISSION'S INITIATIVE TO LOBBY FOR THE PASSAGE OF THE MAGNA CARTA OF THE OUT-OF-SCHOOL YOUTH

WHEREAS, Republic Act No. 8044, or the Youth in Nation-Building Act, mandates the National Youth Commission (NYC) to provide leadership in the formulation of policies and setting priorities for youth promotion and development programs, as outlined in Section 7 of the said law;

WHEREAS, the Philippine Youth Development Plan 2023-2028 identifies the Magna Carta of the Out-of-School Youth as its top legislative agenda, underscoring the urgency of addressing the needs of this marginalized sector;

WHEREAS, the NYC, through its Committee on Education and in collaboration with USAID Opportunity 2.0, Hiraya, La Salle Institute of Government, UNICEF, and YouthLED, has spearheaded the drafting of the NYC's version of the Magna Carta of the Out-of-School Youth, ensuring that the challenges and aspirations of Out-of-School Youth are comprehensively addressed;

WHEREAS, the drafting process involved nationwide consultations, focus group discussions, and writeshops, ensuring that the voices of over 300 Out-of-School Youth representatives from Luzon, Visayas, and Mindanao, as well as the inputs of government and civil society stakeholders, were considered;

WHEREAS, the House of Representatives has approved on the third and final reading House Bill No. 9347, its own version of the Magna Carta of the Out-of-School Youth, with a decisive majority of 246 votes;

WHEREAS, a number of versions of the bill are currently pending in the Senate, such as Senate Bill 2059;

WHEREAS, the NYC's version is based on prior legislative efforts, specifically House Bill 9347 and Senate Bill 2059, enriched with provisions provided by the NYC and its collaborators, as informed by the aforementioned writeshops and focus group discussions;

WHEREAS, the official draft of NYC's version of the Magna Carta of the Out-of-School Youth has been completed and is ready for submission to Congress and the Senate for its consideration, representing a significant step toward uplifting the lives of Out-of-School Youth and ensuring their active participation in nation-building;

WHEREAS, this Sanggunian, in furtherance of the general welfare of its constituents, supports the resolve of the NYC to lobby for its draft of the Magna Carta of the Out-of-School-Youth for passage into law;

NOW THEREFORE, on motion of the Honorable [_____], together with the Honorable [_____], together with the Honorable

RESOLVED, to strongly recommend to the House of Representatives and/or Senate to consider and adopt the NYC's draft of the Magna Carta of the Out-of-School-Youth as proposal for legislation;

RESOLVED FINALLY, that copies of this resolution be furnished to the National Youth Commission, members of Congress, and other relevant agencies as a demonstration of the [City/Municipality/Province] of [Name of Locality]'s support for this important legislative agenda.

Adopted this ____ day of _____, 2024 at [Location]



Republic of the Philippines City of Cagayan de Oro CITY HOUSING AND URBAN DEVELOPMENT DEPARTMENT



1st Endorsement 03 December 2024

Respectfully endorsing HON. EDGAR S. CABANLAS, Chairperson, Committee on Subdivision and Landed Estate, this city, the hereto-attached the *MEMORANDUM OF AGREEMENT (MOA)* between the Philippine Fiber industry Development Authority (PhilFIDA), the Local Government of Cagayan de Oro City and the Balubal (CDORSHP 4) Sericulture Farmers Association for the proposed *Establishment of a Mulberry Plantation at Barangay Balubal* which has been reviewed by the City Legal Office as to be in legal order and poses no legal objection. For your review and favorable consideration.

CESAR A PAGAPULA-AN Department Manager

ERF

NOTICE ON DATA PRIVACY:

"All authorized recipients of any personal data, personal information, privileged information and sensitive personal information contained in this document, including other pertinent documents attached thereto that are shared by the City Housing and Urban Development Department in compliance with the existing laws and rules, and in conformity with the Data Privacy Act of 2012 (R.A. No. 10173) and its implementing Rules and Regulations, as well as the pertinent Circulars of the National Privacy Commission, are similarly bound to comply with the said laws, rules and regulations relating to data privacy, security, confidentiality, protection and accountability."

GF Floor, South Wing, Administrative and Legislative Bullding City Hall Compound, Capistrano-Hayes Street Cagayan de Oro City, Philippines www.cadayandeoro.gov.ph (1969) (1969) (1969) (1969) (1969) (1969) (1969) (1969)

MINDANAO PHILIPPINES SUNDAY JOURNAL 187 F. Dabatian St. Carmen, Cagayan de Oro City Cel. No. 0905-580-0080 Tel No. (088) 881-8314

Republic of the Philippines) City of Cagayan de Oro)

AFFIDAVIT OF PUBLICATION

I, BERNARDITA GADOT- BASAY, Publisher/Business Manager of MINDANAO PHILIPPINES SUNDAY JOURNAL, a weekly newspaper of general circulation un Cagayan de Oro City, Province of Misamis Oriental and in Mindanao, Philippines, after having duly sworn in accordance with law, hereby certify that;

PUBLICATION OF:

ORDINANCE no. 14900-2024

AN ORDINANCE prescribing the revised Schedule of fair market values of real property in Cagayan de Oro City, and for other purposes

A printed copy of which is hereby attached, has been published in MINDANAO PHILIPPINES SUNDAY JOURNAL issue/issues 2nd, 3rd, 4th week of November 2024.

IN WITNESS WHEREOF, I have hereunto set my hand this 2nd day of December, 2024 Cagayan de Oro City.

BERNARDITA GADOT-BASAY Affiant TIN NO. - 940-768-487

SUBSCRIBED and sworn to before me this 2nd day of December, 2024 in Cagayan de Oro City, affiant exhibiting his Senior Citizen ID No, 67035 issued at Cagayan de Oro City

Doc. No. <u>450</u> Page No. <u>72</u> Book No. <u>23</u> Series of 2024

ER O B. NERI ARY PUBLIC ocember 31, 2024

APPENDIX "W" / PAGE 125

MEMORANDUM OF AGREEMENT

KNOW ALL MEN BY THESE PRESENTS:

This MEMORANDUM OF AGREEMENT entered by and between:

The **PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY** (PhilFIDA) a government entity, represented herein by its Officer-in-Charge **EUGENE N. GALELA** with office address at #108 Zone 2, Barra, Opol, Misamis Oriental hereinafter referred to as **PhilFIDA R10**;

-AND-

The Local Government Unit of Cagayan de Oro City, thru the City Housing and Urban Development Department (CHUDD) with principal address at Capistrano-Hayes Streets, Cagayan de Oro City, herein represented by the City Mayor, Honorable Rolando A. Uy, and hereinafter referred to as the LGU;

-AND-

The Balubal (CDORSHP 4) Sericulture Farmers Association Inc. of Cagayan de Oro City, with office address at CDORSHP 4, Brgy. Balubal, Cagayan de Oro City, herein represented by its **President**, **MARLYN G. ARABIS**, herein referred to as the **COOPERATOR**.

-WITNESSETH-

WHEREAS, pursuant to Executive Order No. 366 dated May 29, 2013, PhilFIDA is mandated to promote the growth and development of the natural fiber industry through research and development; production support; extension support, education and training services; fiber processing and utilization; and standards implementation and trade regulation.

WHEREAS, the PhilFIDA, shall establish a 1.0- hectare mulberry plantation of recommended varieties at Brgy. Balubal, Cagayan de Oro City, with the aim of transferring and promoting technological research, cultural management, production, fiber processing and utilization of silkworm cocoon and its by-products;

and utilization of silkworm cocoon and its by-products;
 WHEREAS, the LGU is mandated to promote agricultural development and growth
 through increased productivity having mission of improving farmer's productivity increasing their real income and uplifting the quality of the lives of their constituents;

WHEREAS the LGU recognizes the contribution of the fiber industry to the development of the national economy and thereby agrees to tie-up with "PHILFIDA for the attainment of their objectives;

WHEREAS, the LGU has issued a Resolution declaring Cagayan de Oro Resettlement Socialized Housing Project (CDORSHP) 4, Barangay Balubal as the Silk Cocoons Production Hub and Silk Weaving Village of Cagayan de Oro;

Hub and Silk Weaving Village of Cagayan de Oro; WHEREAS, the LGU allows the use of 1.0-hectare land to the association for the establishment of 1.0- hectare mulberry farm to be utilized for growing and production of mulberry leaves for silkworm rearing;

CESAR A. PAGAPULA-AN, JR

PERCY S. SALUGSUGAN Head, Technical Assistance

Department Manager, CHUDD

EUGENE N. GALELA

WHEREAS the LGU is the absolute and registered owner of a parcel of land situated in Brgy. Balubal, Cagayan de Oro City with an area of 1.0-hectare and more particularly described in TCT No. T-123178 as follows:

Manager, CHUDD A PARCEL OF LAND, Lot 221, Case I, Plsm-1098, situated in the Barrio of Balubal, City of Department] Cagayan de Oro, Island of Mindanao. Bounded on the North., along line 1-2 by lot 124; Plsm-1098; on the East, along line 2-3, by Lot 21323 (portion)Case I, Cad-369-D, Cagayan Cadastre Extension: on the South East, and West, along lines 3-4-5, by lot 220; and along line5-1by Lot 127 shall be used for the establishment of mulberry farm and rearing house.

WHEREAS, the LGU is willing to include among its priorities to promote the agricultural development thereby increasing productivity in order to create and alternative source of livelihood in the locality;

WHEREAS, the Cooperator is interested on silkworm cocoon production and willing to be a recipient of planting materials, agricultural inputs and labor cost for the establishment of 1.0- hectare mulberry farm and likewise to be involved, cooperate and support on the mandate of PhilFIDA in its effort to sustain the natural fiber crop industry in the region.

NOW THEREFORE, for and in consideration of the forgoing premises and of the terms and conditions set forth hereunder, PhilFIDA, LGU-Cagayan de Oro City, and **Cooperator** hereby agree and stipulate to wit: That the PhilFIDA shall:

- Subject to compliance to RA 9184 and applicable COA Rules and Regulations, 0 provide funds needed for the establishment of mulberry plantation and maintenance for the first year;
- Assign technical staff to conduct geotagging activity in the area and orientation on mulberry farm management;
- Conduct training on Good Agricultural Practices for mulberry production;
- Closely supervise and monitor the implementation of the project specifically during 0 the establishment in year one and maintenance until year three;
- Continuously provide technical assistance in the furtherance of their development 6 efforts relative to the sustainable silkworm cocoon production;
- Have access to the land specifically mentioned above and spearhead the establishment of a new mulberry plantation;
- Provide the signboard of the established mulberry plantation at the main entrance of the specified lot.

That the LGU shall:

- Include sericulture in their agricultural development plan as one of the major or priority commodity of the locality;
- Assist in the identification and recommendation of beneficiaries/recipients of the project;

CESAR A. PAGAPULA-AN, JR.

President

ROLANDO A. UY

City Mayor

OIC- Regional Director **EUGENE N. GALELA**

- Provide continuous support to the cooperator/association to enhance utilization of natural fibers in the community;
 - Assist during the conduct of project monitoring, evaluation, and inspection;

Department Manager, CHUDD That the **Cooperator** shall:

- Submit to PhilFIDA a letter of intent stating his/her intention and commitment to fully support, participate and contribute to the success of the project;
- Provide priority manpower resources for the establishment and maintenance of the mulberry plantation to avoid delay in the implementation of the project during the whole duration of this Agreement;
- Attend and participate during the conduct of training on Good Agricultural Practices for mulberry and silkworm cocoon production;
- Provide safeguard to the mulberry plantation against vanguards and astray animals;
- Produce silkworm cocoons from the mulberry plantation in support to silk fiber . production in the region;
- Adopt the PhilFIDA/LGU recommendation on the package of technology, good agricultural practices and follow other related activities for the maintenance and sustainability of the mulberry plantation;
- Conduct regular inspection and monitoring of the mulberry plantation;
- Allow PhilFIDA personnel, researchers and other officers with proper coordination, to enter anytime within the premises of the mulberry plantation;
- Allow PhilFIDA personnel to obtain and secure mulberry planting materials for use . in the establishment of nurseries in other areas of the region;
- Manage the mulberry plantation from its establishment until the end of this . Agreement Agreement Provide da Agreement as the farm caretaker.
 - Provide data and information to PhilFIDA on the project periodically.

- That the PhilFIDA and LGU have the option and full authority to get the available . mulberry leaves and planting materials in case of abandonment by the cooperator within the three- year period of this Agreement. However, if the LGU has another active cooperator that is willing to take over the utilization and maintenance of the plantation, the abandoned mulberry plantation shall be turned over to said cooperator upon written consent of PhilFIDA;
- Upon the termination of the project, permanent improvements introduced on the site shall accrue to the Association.

Head, Technical Assistance **PERCY S. SALUGSUGAN** Unit

CESAR A. PAGAPULA-AN, JR.

MARLYN G. ARABIS

President

OIC- Regional Director

Termination of this Agreement can be made by sending a notice of the intent to terminate by one **PARTY** to the other within 30 days before the intended date of termination. The notice does not preclude the **PARTIES** from coming together to discuss and resolve among themselves the continuation of the project.

Pre-termination of this Agreement can be resorted to under the following circumstances:

- a. Refusal/failure of any of the **PARTIES** to comply with any of the provisions of this agreement.
- b. When the project can no longer be continued successfully and beneficially by any or both **PARTIES** due to whatever reasons.

This Agreement shall take effect upon signing of the parties and be enforced for a duration of three (3) years.

IN WITNESS HEREOF the parties have hereunto affixed their signatures on_____day of ______2024 at _______ Philippines.

PHILIPPINE FIBER INDUSTRY (LGU) DEVELOPMENT AUTHORITY (PHILFIDA)

. 90

LOCAL GOVERNMENT UNIT

OF CAGAYAN DE ORO CITY

EUGENE N. GALELA OIC- Regional Director ROLANDO A. UY City Mayor

-AND-

COOPERATOR

MARLYN G. ARABIS President, Balubal (CDORSHP 4) Sericulture Farmers Association

SIGNED IN THE PRESENCE OF;

PERCY S. SALUGSUGAN Head, Technical Assistance Unit **CESAR A. PAGAPULA-AN, JR.** Department Manager, CHUDD

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ACKNOWLEDGEMENT

REPUBLIC OF THE PHILIPPIES)
PROVINCE of _____) S.S
CITY/MUN. of _____)

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BEFORE ME, a Notary Public for and above personally appeared:

NAME	VALID ID/TIN ID	Issued by:
EUGENE N. GALELA		
ROLANDO A. UY		
MARLYN G. ARABIS		

Both known to me as the same persons who executed the foregoing instrument and they acknowledged to me that the same is their free and voluntary act and deed and of the agencies they represent.

This instrument, consisting of pages, including this page on which this acknowledgement appears and is signed on the left-hand margin of each and every page thereof by the parties and their instrumental witnesses and sealed with my notarial seal.

In WITNESS WHEREOF, I have hereunto set my hand this _____ day of ____, 2024 at _____, Philippines

Notary Public

Doc. No. _____ Book No. _____ Page No. _____ Series of _____

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Republic of the Philippines City of Cagayan de Oro CITY LEGAL OFFICE



18 November 2024

AM POINT PRIMA

MR.CESAR A. PAGAPULA-AN Acting Department Manager City Housing and Urban Development Department Cagayan de Oro City

Dear Mr. Pagapula-an:



This is in response to your endorsement requesting for review and appropriate action on the herewith attached draft of the *Memorandum of Agreement (MOA)* between the **Philippine Fiber Industry Development Authority (PhilFIDA), The Local Government of Cagayan de Oro City and the Balubal (CDORSHP4) Sericulture Farmers Association)** for the proposed *Establishment of a Mulberry Plantation at Barangay Balubal.*

In this connection, kindly be informed that this Office has thoroughly reviewed the above-mentioned MOA, and finds that there is a need to specify the following recommendations:

1. In view of the second paragraph of the parties of the subject MOA, which specified the City Government of Cagayan de Oro as a Party to the said MOA, considering that it is the City Mayor who represents the City Government of Cagayan de Oro as a whole, it follows that the City Mayor is also the one who represents the Community and Organizational Development Section (CORDS) of the City Housing and Urban Development Department (CHUDD), which is an office in the City Government. Moreover, it is also the City Mayor who represents the City Government in all its business transactions and signs in its behalf all bonds, contracts, and obligations, and such other documents upon authority of the Sangguniang Panlungsod or pursuant to law or ordinance.

Thus, it is highly recommended that the second paragraph of the MOA which specifically provides for the City Government of Cagayan de Oro as a Party to the said MOA, be revised to be read as:

"The Local Government of Cagayan de Oro City thru the City Housing and Urban Development Department (CHUDD) with principal address at Capistrano-Hayes Streets, Cagayan de Oro City, herein represented by the Honorable City Mayor, Honorable Rolando A. Uy, and hereinafter referred to as the LGU;"



Therefore, it is highly recommended that the parties of the subject MOA be the City Government of Cagayan de Oro thru the City Housing and Urban Development Department (CHUDD) and Philippine Fiber Industry Development Authority (PhilFIDA) and The Balubal (CDORSHP 4) Sericulture Farmers Association, excluding the specific section under the City Housing and Urban Development Department (CHUDD).

2. The MOA provides that the "PhilFIDA have access to the Land and spearhead the establishment of a new mulberry plantation".¹

It is further recommended that since the same mentioned an establishment of a new mulberry plantation, the land pertained to should be definite, thus the land subject to the following provision should be specified with certainty in this memorandum of agreement in order to limit the said authority into that specific lot.

3. The MOA even mentioned as one of the obligations of the Local Government that, "That the LGU shall Include sericulture in their agricultural development plan as one of the major or priority commodity of the locality;".²

This Office is of the opinion and recommendation that since the same is within the jurisdiction of the office that is incharge with the matters pertaining to agriculture, prudence calls for the recommendation of this matter to the **Agricultural Productivity Office (APO)** for their technical opinion for this matter.

Thus, should the City Government find the terms and conditions in the *Memorandum of Agreement* amenable and for the best interests of the City Government, and assuming that the City can fully comply with it through the City Housing and Urban Development Department of Cagayan de Oro, then this Office recommends that the *Memorandum of Agreement* be duly forwarded to the Honorable Members of the City Council for their favorable consideration, with a request for an Ordinance authorizing the City Mayor to enter into and sign the same, pursuant to Sec. 455 (1) (vi)³ of the Local Government Code.

For your guidance and information.

⁽vi) Represent the city in all its business transactions and sign in its behalf all bonds, contracts, and obligations, and such other documents upon authority of the sangguniang panlungsod or pursuant to law or ordinance;



1st Floor, Executive Building City Hell Compound, Capistrano-Hayes Street Cagayen de Oro City, Philippines www.cachandicers.cov.ch Telephone Number: +63 88 8572260, Email: citylega_cdo@yehoo.com



¹ Provision In the MOU,

² Provision in the MOA.

³ Sec. 455. Chief Executive: Powers, Duties and Compensation –

Prepared by AVE $\overline{\mathcal{T}}$ ATTY. CHIT LEONELLE ISAIAH & BAÑAS Lawyer City Legal Office Reviewed by: TTY. KENNETHO. City Legal Officer



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1⁴¹ Floor, Executive Building City Hall Compound, Capistrano-Hayes Street Cagayan de Oro City, Philippines www.caSayandinoro.cov.ph Telephone Number: +63 88 8572250, Emeil: citylegal_cdo@yahoo.com



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HON. JOCELYN B. RODRIGUEZ City Vice Mayor



DISTRICT 1 CITY COUNCILORS



HON ACA C SUAN



HON ROMEO V. CALIZO



HON ROGER C ABADAY



HON GEORGE'S COKING





HON JOSE PEPE S. ABBU, JR.



HON IMEE ROSE P. MORENO



HON. MALVERN A ESPARCIA



HON YEVONNA YACINE 8. EMANO



HON IAN MARK Q NACAYA



HON. MARIA LOURDES S. GAANE HON. JOYLEEN MERCEDES L. BALABA

DISTRICT 2 CITY COUNCILORS









HON. EDGAR S. CABANLAS



HON, CHRISTIAN RUSTICO M. ACHAS HON, SUZETTE G. MAGTAJAS-DABA





HON, VAN LAM S. LIM



HON. KENNETH JOHN D. SACALA SK Federation President

