



# 20<sup>th</sup> City Council CAGAYAN DE ORO CITY

# AGENDA



**HON. JOCELYN B. RODRIGUEZ**  
*City Vice Mayor*



**103<sup>RD</sup> REGULAR SESSION**  
Monday / 18 November 2024 / 2:30 PM  
Session Hall, City Hall, Cagayan de Oro City

## CAGAYAN DE ORO MARCH

CAGAYAN DE ORO OUR PRIDE  
OUR BELOVED CITY  
THY MOUNTAINS, RIVERS, PLAINS AND SEAS  
THY PEOPLE CONTENTED HAPPY

CAGAYAN DE ORO OUR PRIDE  
OUR BELOVED CITY  
WE ARE SINGING PRAISES IN LOUD VOICE  
FOREVER TO THEE TO THEE

THE GATEWAY TO THE LAND OF PROMISE  
BRAVE MEN OF OLD FOUGHT FOR THY SAKE  
INSPIRATION THEY HAVE LEFT FOR US  
TO SERVE YOU FOREVER FREE

THE GOLD IN BRILLIANT GLITTERING  
YOU'LL FIND NOT IN VERDANT MOUNTAIN VALES  
BUT DEEP IN HOMES AND HEARTS DIVINE  
HERITAGE FOR YOU AND MANKIND, AH!

THE BEAUTIFUL, THE PLACE OF GOLD  
OUR BELOVED CITY  
THE NAME WE PRIDE WE ALL ENDEAR  
THY BANNER UP HIGH TO FLUTTER FREE

THE BEAUTIFUL, THE PLACE OF GOLD  
OUR BELOVED CITY  
TILL FOREVER AND FOREVER  
FOR THY GLORY THY GLORY BE...



cagayan  
de Oro  
city of golden friendship



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
www.cdeocitycouncil.com



15<sup>th</sup> November 2024

**THE HONORABLE MEMBERS**  
**20<sup>TH</sup> CITY COUNCIL (SANGGUNIANG PANLUNGSOD)**  
CAGAYAN DE ORO CITY

Gentlemen and Ladies:

Please be informed of the 103<sup>rd</sup> Regular Session of the 20<sup>th</sup> City Council (*Sangguniang Panlungsod*) of Cagayan de Oro on Monday, 18<sup>th</sup> November 2024 at 2:30 PM at the Session Hall, Legislative Bldg., City Hall, this City.

Thank you very much.

Very truly yours,

**ARTURO S. DE SAN MIGUEL**  
CITY SECRETARY

**THE HONORABLE MEMBERS**  
20<sup>TH</sup> CITY COUNCIL (SANGGUNIANG PANLUNGSOD)  
CAGAYAN DE ORO CITY

**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR

*First District*

*Second District*

**HON. AGAPITO ERIBERTO G. SUAN**  
CITY COUNCILOR

**HON. YEVONNA YACINE B. EMANO**  
CITY COUNCILOR

**HON. ROGER G. ABADAY**  
CITY COUNCILOR

**HON. MARIA LOURDES S. GAANE**  
CITY COUNCILOR

**HON. JAY R. PASCUAL**  
CITY COUNCILOR

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR

**HON. IMEE ROSE P. MORENO**  
CITY COUNCILOR

**HON. JAMES K. JUDITH II**  
CITY COUNCILOR

**HON. ROMEO V. CALIZO**  
CITY COUNCILOR

**HON. IAN MARK O. NACAYA**  
CITY COUNCILOR

**HON. GEORGE S. GOKING**  
CITY COUNCILOR

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR

**HON. JOSE PEPE S. ABBU, JR.**  
CITY COUNCILOR

**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR

**HON. MALVERN A. ESPARCIA**  
CITY COUNCILOR

**HON. SUZETTE G. MAGTAJAS-DABA**  
CITY COUNCILOR

*Ex-Officio Members*

**HON. YAN LAM S. LIM**  
CITY COUNCILOR  
LIGA NG MGA BARANGAY PRESIDENT

**HON. KENNETH JOHN D. SACALA**  
CITY COUNCILOR  
CITY SK FEDERATION PRESIDENT

**HON. DATU ROBERTO P. CABARING**  
CITY COUNCILOR  
IPMR

## Order of Business

- A. CALL TO ORDER BY THE PRESIDING OFFICER, HONORABLE CITY VICE MAYOR JOCELYN B. RODRIGUEZ
- B. INVOCATION BY HONORABLE COUNCILOR JAY R. PASCUAL
- C. SINGING OF THE LUPANG HINIRANG
- D. SINGING OF THE CAGAYAN DE ORO MARCH
- E. ROLL CALL AND DETERMINATION OF QUORUM BY THE SANGGUNIANG PANLUNGSOD SECRETARY
- F. READING, CORRECTIONS, IF ANY; AND APPROVAL OF THE MINUTES OF THE PREVIOUS REGULAR SESSION ON NOVEMBER 11, 2024  
(SEE APPENDIX "A" / Pages 1-22)
- G. ON SPECIAL REPORT
- H. BUSINESS OF THE DAY
- 1) **PROPOSED RESOLUTION NO. 2024-907** - returning to the **Barangay Council of Barangay No. 13**, this City, its Ordinance No. 002-2024, Series of 2024, covering its Supplemental Budget No. 1 for CY 2024 with an Estimated Income of ₱276,509.00, with the information that said Ordinance is operative in its entirety.  
(SEE APPENDIX "B" / Pages 23-27)
- Document/s on file:**
- Endorsement of the City Budget Officer dated Nov. 11, 2024
  - Ordinance No. 002-2024, Series of 2024 of Barangay No. 13
  - Resolution No. 022-024, Series of 2024 of Barangay No. 13
  - Supplemental Budget No. 1, CY 2024
  - Condensed Statement of Income and Expenses
  - BDC-Resolution No. 2024-01, Series of 2024
  - Secretary's Certification
  - Barangay Resolution No. 2024-023
  - CY 2024 Supplemental Investment Program
  - City Council Resolution No. 14878-2024 (AB2024)
- COMMITTEE SPONSOR/S:**
- COMMITTEE ON **BARANGAY AFFAIRS**
    - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
    - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
    - COUNCILOR ROGER G. ABADAY, MEMBER
    - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
    - COUNCILOR GEORGE S. GOKING, MEMBER
    - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
    - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
    - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
  - COMMITTEE ON **LAWS AND RULES**
    - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
    - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
    - COUNCILOR GEORGE S. GOKING, MEMBER
    - COUNCILOR ROGER G. ABADAY, MEMBER
    - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
    - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
    - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- 2) **PROPOSED RESOLUTION NO. 2024-908** – returning to the **Barangay Council of Barangay Lumbia**, this City, its Ordinance No. 01-S-2024, Series of 2024, covering its Supplemental Budget No. 1 for CY 2024 with an Estimated

Income of ₱5,323,803.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "C" / Pages 28-32)

**Document/s on file:**

- Endorsement of the City Budget Officer dated Nov. 11, 2024
- Ordinance No. 01-S-2024, Series of 2024 of Barangay Lumbia
- Resolution No. 084-Series of 2024 of Barangay Lumbia
- Supplemental Budget No. 1, CY 2024
- Certification issued by the City Accountant
- Computation of Actual Income and Actual Expenses 2022
- City Council Resolution No. 14810 (AB2024)
- Resolution No. 01-S-2024, Series of 2024 of the Barangay Development Council
- Resolution No. 083-Series of 2024 of the Sangguniang Barangay
- Secretary's Certificate
- FY 2024 Supplemental Annual Investment Program No. 1

**COMMITTEE SPONSOR/S:**

- COMMITTEE ON **BARANGAY AFFAIRS**
  - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
  - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
  - COUNCILOR ROGER G. ABADAY, MEMBER
  - COUNCILOR GEORGE S. GOKING, MEMBER
  - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
  - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
  - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
  - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
  - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
  - COUNCILOR GEORGE S. GOKING, MEMBER
  - COUNCILOR ROGER G. ABADAY, MEMBER
  - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
  - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
  - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

3) **PROPOSED RESOLUTION NO. 2024-909** – returning to the **Barangay Council of Barangay No. 04**, this City, its Ordinance No. 03-2024, covering its Supplemental Budget No. 1 for CY 2024 with an Estimated Income of ₱491,321.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "D" / Pages 33-42)

**Document/s on file:**

- Endorsement of the City Budget Officer dtd Nov. 13, 2024
- Ordinance No. 03-2024 of Barangay No. 04
- Resolution No. 46-2024, S. of 2024 of Barangay No. 04
- Supplemental Budget No. 1
- Certification issued by the City Accountant
- Barangay Development Council Resolution No. 3
- Barangay Resolution No. 045, Series Of 2024
- Secretary's Certification
- CY 2024 Supplemental Annual Investment Program No. 1
- City Council Resolution No. 14835-2024 (AB2024)

**COMMITTEE SPONSOR/S:**

- COMMITTEE ON **BARANGAY AFFAIRS**
  - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
  - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
  - COUNCILOR ROGER G. ABADAY, MEMBER
  - COUNCILOR GEORGE S. GOKING, MEMBER
  - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
  - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
  - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
  - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
  - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
  - COUNCILOR GEORGE S. GOKING, MEMBER
  - COUNCILOR ROGER G. ABADAY, MEMBER
  - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
  - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
  - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

4) **PROPOSED RESOLUTION NO. 2024-910** – returning to the **Barangay Council of Barangay No. 05**, this City, its Ordinance No. 2024-09-002, Series of 2024, covering its Annual Budget for CY 2025 with an Estimated Income of ₱3,441,735.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "E" / Pages 43-49)

**Document/s on file:**

- Endorsement of the City Budget Officer dated October 30, 2024
- Ordinance No. 2024-09-002, Series of 2024 of Barangay No. 05
- Resolution No. 2024-09-010, Series of 2024 of Barangay No. 05
- Budget of Expenditures and Sources of Financing, FY 2025
- Statement of Statutory & Contractual Obligations CY 2025
- Plantilla of Personnel FY 2025
- Major Final Output

- *Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results, FY 2025*
- *List of Projects Chargeable against the 20% Devt Fund, FY 2025*
- *Summary-General Services-Job Order*
- *Certified Statement of Income*
- *Certification issued by the Barangay*
- *Barangay Development Investment Program (BDIP)*
- *Barangay Devt Council Resolution No. 2024-09-008*
- *Resolution No. 2024-09-011 of the Barangay No. 05*

**COMMITTEE SPONSOR/S:**

- COMMITTEE ON **BARANGAY AFFAIRS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON  
- COUNCILOR ROGER G. ABADAY, MEMBER  
- COUNCILOR MARIA LOURDES S. GAANE, MEMBER  
- COUNCILOR GEORGE S. GOKING, MEMBER  
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER  
- COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER  
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON  
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON  
- COUNCILOR GEORGE S. GOKING, MEMBER  
- COUNCILOR ROGER G. ABADAY, MEMBER  
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER  
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

**5) PROPOSED RESOLUTION NO. 2024-911** – returning to the **Barangay Council of Barangay No. 16**, this City, its Ordinance No. 003-2024, covering its Annual Budget for CY 2025 with an Estimated Income of ₱3,411,574.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "F" / Pages 50-55)

**Document/s on file:**

- *Endorsement of the City Budget Officer dated Nov. 8, 2024*
- *Ordinance No. 003-2024 of Barangay No. 16*
- *Resolution No. 021-2024 of Barangay No. 16*
- *Budget of Expenditures and Sources of Financing, FY 2025*
- *Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results, FY 2025*
- *Plantilla of Personnel, FY 2025*
- *Summary-General Services-Job Order*
- *List of Projects Chargeable against the 20% Devt Fund, FY 2025*
- *Certified Statement of Income*
- *Statement of Statutory and Contractual Obligations CY 2025*
- *Major Final Output*
- *Certification issued by the Barangay*
- *CY 2025 Project Procurement Management Plan (PPMP)*
- *Annual Procurement Program CY 2025*
- *Barangay Development Council Resolution No. 019-2024*
- *Sangguniang Barangay Resolution No. 020, Series of 2024*
- *Secretary's Certification*
- *CY 2024 Annual Investment Program (AIP)*

**COMMITTEE SPONSOR/S:**

- COMMITTEE ON **BARANGAY AFFAIRS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON  
- COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON  
- COUNCILOR ROGER G. ABADAY, MEMBER  
- COUNCILOR MARIA LOURDES S. GAANE, MEMBER  
- COUNCILOR GEORGE S. GOKING, MEMBER  
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER  
- COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER  
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON  
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON  
- COUNCILOR GEORGE S. GOKING, MEMBER  
- COUNCILOR ROGER G. ABADAY, MEMBER  
- COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER  
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER  
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

**6) PROPOSED RESOLUTION NO. 2024-912** – returning to the **Barangay Council of Barangay No. 18**, this City, its Ordinance No. 03, Series of 2024, covering its Annual Budget for CY 2025 with an Estimated Income of ₱5,000,000.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "G" / Pages 56-64)

**Document/s on file:**

- *Endorsement of the City Budget Officer dated Nov. 11, 2024*
- *Ordinance No. 03, Series of 2024 of Barangay No. 18*
- *Resolution No. 36, Series of 2024 of Barangay No. 18*
- *Technical Review Analysis Sheet*
- *Sangguniang Brgy Resolution No. 033-B, S. of 2024*
- *Secretary's Certificate*
- *CY 2025 Annual Investment Program (AIP)*
- *Budget of Expenditures & Sources of Financing, FY 2025*

- *Summary-Job Order*
- *Statement of Statutory and Contractual Obligations CY 2025*
- *Major Final Output*
- *Certified Statement of Income*
- *Barangay Disaster Risk Reduction Program FY 2025*
- *Barangay Annual Gender and Development (GAD) Plan and Budget, FY 2025*
- *Barangay Annual Procurement Plan FY 2025*
- *2025 Project Procurement Management Plan (PPMP)*
- *Barangay Devt Council Resolution No. 032-B, Series of 2024*
- *Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results, FY 2025*
- *Certifications issued by the Barangay*
- *List of Projects Chargeable against the 20% Development Fund, FY 2025*
- *Detailed Statement of Income and Expenses*
- *Condensed Statement of Income and Expenses*
- *Detailed Balance Sheet*
- *Condensed Balance Sheet*
- *Statement of Changes in Government Equity*

**COMMITTEE SPONSOR/S:**

- COMMITTEE ON **BARANGAY AFFAIRS**
  - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
  - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
  - COUNCILOR ROGER G. ABADAY, MEMBER
  - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
  - COUNCILOR GEORGE S. GOKING, MEMBER
  - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
  - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
  - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
  - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
  - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
  - COUNCILOR GEORGE S. GOKING, MEMBER
  - COUNCILOR ROGER G. ABADAY, MEMBER
  - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
  - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
  - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

7) **PROPOSED RESOLUTION NO. 2024-913** – returning to the **Barangay Council of Barangay No. 36**, this City, its Ordinance No. 02-2024, Series of 2024, covering its Annual Budget for CY 2025 with an Estimated Income of ₱3,806,696.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "H" / Pages 65-70)

**Document/s on file:**

- *Endorsement of the City Budget Officer dated Nov. 6, 2024*
- *Ordinance No. 02-2024, Series of 2024 of Brgy No. 36*
- *Resolution No. 036-2024, Series of 2024 of Brgy No. 36*
- *Budget of Expenditures and Sources of Financing, FY 2025*
- *Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results, FY 2025*
- *List of Projects Chargeable against the 20% Development Fund, FY 2025*
- *Plantilla of Personnel, FY 2025*
- *Summary-General Services-Job Order*
- *Certified Statement of Income*
- *Certification issued by the Barangay*
- *Major Final Output*
- *Statement of Statutory & Contractual Obligations CY 2025*
- *Barangay Development Council Resolution No. 2-2024*
- *Sangguniang Barangay Resolution No. 40, Series of 2024*
- *Structure Development Program*

**COMMITTEE SPONSOR/S:**

- COMMITTEE ON **BARANGAY AFFAIRS**
  - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
  - COUNCILOR ROGER G. ABADAY, MEMBER
  - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
  - COUNCILOR GEORGE S. GOKING, MEMBER
  - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
  - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
  - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
  - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
  - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
  - COUNCILOR GEORGE S. GOKING, MEMBER
  - COUNCILOR ROGER G. ABADAY, MEMBER
  - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
  - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

8) **PROPOSED RESOLUTION NO. 2024-914** – returning to the **Sangguniang Kabataan of Barangay F.S. Catanico**, this City, its Resolution No. 006, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱517,742.00, with the information that said Resolution is operative in its entirety.

(SEE APPENDIX "I" / Pages 71-75)

**Document/s on file:**

- *Endorsement of the City Budget Officer dated November 6, 2024*
- *SK Resolution No. 006, Series of 2024 of Barangay F.S. Catanico*
- *Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results, FY 2024*
- *Personnel Schedule, CY 2024*

- Annual Barangay Youth Investment Program (ABYIP) CY 2024
- Certification issued by the Barangay
  
- COMMITTEE ON **SPORTS AND YOUTH DEVELOPMENT**
  - COUNCILOR KENNETH JOHN D. SACALA, CHAIRPERSON
  - COUNCILOR ROGER G. ABADAY, VICE CHAIRPERSON
  - COUNCILOR JAY R. PASCUAL, MEMBER
  - COUNCILOR IMEE ROSE P. MORENO, MEMBER
  - COUNCILOR YEVONNA YACINE B. EMANO, MEMBER
  - COUNCILOR AGAPITO ERIBERTO G. SUAN, MEMBER
  - COUNCILOR EDGAR S. CABANLAS, MEMBER
  - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
  - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
  
- COMMITTEE ON **LAWS AND RULES**
  - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
  - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
  - COUNCILOR GEORGE S. GOKING, MEMBER
  - COUNCILOR ROGER G. ABADAY, MEMBER
  - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
  - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
  - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

**9) PROPOSED RESOLUTION NO. 2024-915** – returning to the **Sangguniang Kabataan of Barangay No. 28**, this City, its Resolution No. 003, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱369,957.00, with the information that said Resolution is operative in its entirety. (SEE APPENDIX "J" / Pages 76-81)

Document/s on file:

- Endorsement of City Budget Officer dated Nov. 11, 2024
- SK Resolution No. 003, Series of 2024 of Barangay No. 28
- Technical Review Analysis Sheet
- Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results, FY 2024
- Plantilla of Personnel, FY 2024
- Resolution No. 002, Series of 2024
- Annual Barangay Youth Investment Program CY 2024
- Certification issued by the Barangay

- COMMITTEE ON **SPORTS AND YOUTH DEVELOPMENT**
  - COUNCILOR KENNETH JOHN D. SACALA, CHAIRPERSON
  - COUNCILOR ROGER G. ABADAY, VICE CHAIRPERSON
  - COUNCILOR JAY R. PASCUAL, MEMBER
  - COUNCILOR IMEE ROSE P. MORENO, MEMBER
  - COUNCILOR YEVONNA YACINE B. EMANO, MEMBER
  - COUNCILOR AGAPITO ERIBERTO G. SUAN, MEMBER
  - COUNCILOR EDGAR S. CABANLAS, MEMBER
  - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
  - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
  
- COMMITTEE ON **LAWS AND RULES**
  - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
  - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
  - COUNCILOR GEORGE S. GOKING, MEMBER
  - COUNCILOR ROGER G. ABADAY, MEMBER
  - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
  - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
  - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

**10) PROPOSED RESOLUTION NO. 2024-916** – adopting the Order of the Committee on Ethics and Blue Ribbon on BR Case No. 2024-06, entitled: "Punong Barangay Hon. Lancelot B. Padla (Complainant) against Hon. Joshua A. Taboclaon, Barangay Kagawad, Ms. Gundelina S. Carmen, former Barangay Treasurer and Ms. Michelle G. Jacob, former Barangay Secretary (Respondents), all of Barangay Canitoan this city, for failure to turn over the complete 2023 Financial Report, including the liquidation and disbursement documents to the current barangay administration", dismissing the said case considering that the City Council as quasi-judicial body has no jurisdiction over the cause of action of the complainant. (SEE APPENDIX "K" / Pages 82-87)

Document/s on file:

- Resolution No. 18-045, Series of 2024 of Barangay Canitoan
- Committee Order dated Oct. 10, 2024
- Letter of Kagawad Taboclaon, et.al. dated Oct.9, 2024
- Letter of Ms. Carmen dated October 2024

COMMITTEE SPONSOR/S:

- COMMITTEE ON **ETHICS AND BLUE RIBBON**
  - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
  - COUNCILOR JOSE PEPE S. ABBU, JR., VICE CHAIRPERSON
  - COUNCILOR ROGER G. ABADAY, MEMBER
  - COUNCILOR ROMEO V. CALIZO, MEMBER



- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR GEORGE S. GOKING, MEMBER
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

**11) PROPOSED RESOLUTION NO. 2024-917** – earnestly requesting the Philippine Postal Corporation to allow the City Government of Cagayan de Oro to use the latter’s abandoned building (*formerly occupied by the Philippine Postal Bank*) at the City-owned lot located at Chavez Street corner Rizal Street, this City, as site of the City’s Negosyo Center, pending negotiation for the renewal of the Deed of Usufruct covering the use of the said city-owned lot by the said corporation.

(SEE APPENDIX “L” / Pages 88-90)

**Document/s on file:**

- Letter of the Office of the OTO-TIPC dated October 23, 2024

**COMMITTEE SPONSOR/S:**

- COMMITTEE ON **SUBDIVISION AND LANDED ESTATE** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR JOSE PEPE S. ABBU, JR., VICE CHAIRPERSON
- COUNCILOR ROGER G. ABADAY, MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR ROGER G. ABADAY, MEMBER

**12) PROPOSED RESOLUTION NO. 2024-918** – interposing no objection to the request of Golden Brewer’s Community to use a portion of the City-owned lot located at Duaw Park, Capistrano-Gaerlan Streets, Barangay No. 1, this City, as a requirement to its application for the grant of ₱500,000.00 from the Department of Labor and Employment (DOLE) as part of its Integrated Livelihood Program (DILP) to support small business entrepreneurs (*food and beverage industry*) in the City, subject to its compliance of existing laws, rules and regulations pertinent thereto.

(SEE APPENDIX “M” / Pages 91-98)

**Document/s on file:**

- Letter of the Hon. City Mayor Rolando A. Uy dated October 7, 2024
- Letter of the Hon. City Vice Mayor dated September 17, 2024
- Letter of the PESO Officer dated October 2, 2024 and Sep. 6, 2024
- Letter of the City Legal Officer dated September 3, 2024
- Declaration of Real Property No. G-000088

**COMMITTEE SPONSOR/S:**

- COMMITTEE ON **PUBLIC WORKS** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR ROGER G. ABADAY, VICE CHAIRPERSON
- COUNCILOR YAN LAM S. LIM, MEMBER
- COUNCILOR MALVERN A. ESPARCIA, MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR GEORGE S. GOKING, MEMBER
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER

**13) PROPOSED ORDINANCE NO. 2024-616** – appropriating the sum of ₱3,588.00 from the “Personal Services-Salaries and Wages-Regular-Savings of item No. 153 (*Construction Maintenance Man*) of the Office of the City Engineer for the period January 1-9, 2024” in the 2024 Annual Budget to be made available for the payment of the salary differential and other benefits due to the incorrect entry of step increment rate of the herein specified personnel of said office for the period November 2023 to December 2023.

(SEE APPENDIX “N” / Pages 99-108)

**Document/s on file:**

- Endorsement of the Hon. City Mayor Rolando A. Uy dated October 29, 2024
- LFC Resolution No. 186-2024 Letter of the City Engineer dated Oct. 10, 2024

- *Certificate of Availability of Funds (CAF#391-2024) dated October 21, 2024*
- *Notices of Step Increment*
- *Payroll September 4 - October 31, 2023 / Payslip*

**COMMITTEE SPONSOR/S:**

- COMMITTEE ON **FINANCE, BUDGET AND APPROPRIATIONS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON  
- COUNCILOR ROMEO V. CALIZO, MEMBER  
- COUNCILOR EDGAR S. CABANLAS, MEMBER  
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER  
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON  
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON  
- COUNCILOR GEORGE S. GOKING, MEMBER  
- COUNCILOR ROGER G. ABADAY, MEMBER  
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER  
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

**14) PROPOSED ORDINANCE NO. 2024-617** – appropriating the sum of ₱3,479.08 from the “Personal Services -Salaries and Wages-Regular-Savings of Item No. 1 (City Government Department Head II) of the Office of the City Tourism Officer for the period October 1-31, 2024” in the 2024 Annual Budget to be made available for the payment of the unpaid salary differential and other benefits due to step increment for CY 2023 of the herein personnel of said office.

(SEE APPENDIX "O" / Pages 109-116)

**Document/s on file:**

- *Endorsement of the Hon. City Mayor Rolando A. Uy dated October 29, 2024*
- *Certificate of Availability of Funds (CAF#390-2024)*
- *LFC Resolution No. 187-2024*
- *Letter of the City Tourism Officer dated October 3, 2024*
- *Notices of Step Increment*

**COMMITTEE SPONSOR/S:**

- COMMITTEE ON **FINANCE, BUDGET AND APPROPRIATIONS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON  
- COUNCILOR ROMEO V. CALIZO, MEMBER  
- COUNCILOR EDGAR S. CABANLAS, MEMBER  
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER  
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON  
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON  
- COUNCILOR GEORGE S. GOKING, MEMBER  
- COUNCILOR ROGER G. ABADAY, MEMBER  
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER  
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

**15) PROPOSED ORDINANCE NO. 2024-618** - appropriating the sum of ₱509.24 from the “Personal Services-Salaries and Wages-Regular-Savings of Item No. 99 (Local Assessment Operations Officer I) in the Office of the City Assessor, for the period October 1, 2024” in the 2024 Annual Budget to be made available for the payment of the unpaid salary differential and other benefits due to step increment for CY 2023 of the herein personnel of said office.

(SEE APPENDIX "P" / Pages 117-122)

**Document/s on file:**

- *Endorsement of the Hon. City Mayor Rolando A. Uy dated October 28, 2024*
- *Certificate of Availability of Funds (CAF#385-2024)*
- *LFC Resolution No. 195-2024*
- *Letter of the City Assessor dated Oct. 8, 2024*
- *Notices of Step Increment*

**COMMITTEE SPONSOR/S:**

- COMMITTEE ON **FINANCE, BUDGET AND APPROPRIATIONS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON  
- COUNCILOR ROMEO V. CALIZO, MEMBER  
- COUNCILOR EDGAR S. CABANLAS, MEMBER  
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER  
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON  
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON  
- COUNCILOR GEORGE S. GOKING, MEMBER  
- COUNCILOR ROGER G. ABADAY, MEMBER  
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER  
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 16) **PROPOSED ORDINANCE NO. 2024-619** - appropriating the sum of ₱1,509.35 from the "Personal Services-Salaries and Wages-Regular-Savings of Item No. 81 (Metro Aide II) in the Office of the City Local Environment and Natural Resources Officer for the period October 1-4, 2024", in the 2024 Annual Budget to be made available for the payment of the unpaid salary differential and other benefits due to step increment for CY 2023 of the herein personnel of said office, to wit:

(SEE APPENDIX "O" / Pages 123-128)

**Document/s on file:**

- Endorsement of the Hon. City Mayor Rolando A. Uy dated October 29, 2024
- Certificate of Availability of Funds (CAF#389-2024) dated October 21, 2024
- LFC Resolution No. 185-2024
- Letter of the CLENR Officer dated October 2, 2024
- Notices of Step Increment

**COMMITTEE SPONSOR/S:**

- COMMITTEE ON **FINANCE, BUDGET AND APPROPRIATIONS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON  
- COUNCILOR ROMEO V. CALIZO, MEMBER  
- COUNCILOR EDGAR S. CABANLAS, MEMBER  
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER  
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON  
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON  
- COUNCILOR GEORGE S. GOKING, MEMBER  
- COUNCILOR ROGER G. ABADAY, MEMBER  
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER  
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 17) **PROPOSED ORDINANCE NO. 2024-620** – appropriating the sum of ₱837.52 from the "Personal Services-Salaries and Wages-Regular-Savings of Item No. 10 (City Government Department Head II) in the City Education and Development Department for the period October 1, 2024", in the 2024 Annual Budget to be made available for the payment of the unpaid salary differential and other benefits due to step increment for CY 2023 of the herein personnel of said office.

(SEE APPENDIX "R" / Pages 129-134)

**Document/s on file:**

- Endorsement of the Hon. City Mayor Rolando A. Uy dated October 28, 2024
- Certificate of Availability of Funds (CAF#386-2024) dated October 18, 2024
- LFC Resolution No. 198-2024
- Letter of the City Education and Development Officer dated Sept. 27, 2024
- Notices of Step Increment

**COMMITTEE SPONSOR/S:**

- COMMITTEE ON **FINANCE, BUDGET AND APPROPRIATIONS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON  
- COUNCILOR ROMEO V. CALIZO, MEMBER  
- COUNCILOR EDGAR S. CABANLAS, MEMBER  
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER  
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON  
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON  
- COUNCILOR GEORGE S. GOKING, MEMBER  
- COUNCILOR ROGER G. ABADAY, MEMBER  
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER  
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 18) **PROPOSED ORDINANCE NO. 2024-621** – appropriating the sum of ₱19,414.00 from the item: "Non-Office: General Public Services Sector-Terminal Leave Benefits/Monetization of Earned Leave (earmarked for Ms. Albina P. Delgra, Administrative Assistant III, of the office of the Sangguniang Panlungsod–Office of the City Secretary)" in the 2024 Annual Budget to be made available for the payment of the deficiency of the Terminal Leave Pay of former City Councilor John Michael L. Seno ( ₱16,127.00), and former Private Secretary I, Ms. Aimella Bess B. Yare (₱3,287.00), whose term ended last November 27, 2023.

(SEE APPENDIX "S" / Pages 135-143)

**Document/s on file:**

- Endorsement of the Hon. City Mayor Rolando A. Uy dated October 28, 2024
- Certificate of Availability of Funds (CAF#381-2024 dated October 18, 2024
- LFC Resolution No. 191-2024
- Letter of the City Council Secretary dated September 26, 2024
- Letter-waiver of Ms. Albina
- Certification of Leave Credits
- Service Records

**COMMITTEE SPONSOR/S:**

- COMMITTEE ON **FINANCE, BUDGET AND APPROPRIATIONS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON  
- COUNCILOR ROMEO V. CALIZO, MEMBER  
- COUNCILOR EDGAR S. CABANLAS, MEMBER  
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER  
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON  
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON  
- COUNCILOR GEORGE S. GOKING, MEMBER  
- COUNCILOR ROGER G. ABADAY, MEMBER  
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER  
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

**19) PROPOSED ORDINANCE NO. 2024-622** – authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro (*Lessee*), to enter into and sign the Contract of Lease with Ms. Anne Blanco Agnes (*Lessor*), covering the lease of one door (*designated as Door#4*) covered under Transfer Certificate of Title Nos. 194370 and 194371, with an aggregate floor area of 37.58 square meters located at corner Rosal and Mabolo Streets, Carmen, this City, for use as additional office space of the City Election Officer of Cagayan de Oro City-1<sup>st</sup> District, under the terms and conditions stipulated therein.

**(SEE APPENDIX "T" / Pages 144-152)**

**Document/s on file:**

- Letter of the Hon. City Mayor Rolando A. Uy
- Letter of the City Legal Officer dated October 25, 2024
- Contract of Lease
- Endorsement of the City Budget Officer dated Oct 22, 2024

**COMMITTEE SPONSOR/S:**

- COMMITTEE ON **FINANCE, BUDGET AND APPROPRIATIONS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON  
- COUNCILOR ROMEO V. CALIZO, MEMBER  
- COUNCILOR EDGAR S. CABANLAS, MEMBER  
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER  
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON  
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON  
- COUNCILOR GEORGE S. GOKING, MEMBER  
- COUNCILOR ROGER G. ABADAY, MEMBER  
- COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER  
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER  
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

**20) PROPOSED ORDINANCE NO. 2024-623** – approving the Preliminary Subdivision Development Plan (PSDP) of the proposed subdivision project of the Johndorf Ventures Corporation (JVC), located in Barangay Lumbia, this City, with an area of 160,039 square meters, as applied for by the said corporation, *represented by Ms. Sophia L. Roque, Permits and Licenses Supervisor*; subject to the conditions imposed by the City Housing Board, City Housing and Urban Development Department, and the Office of the City Engineer.

**(SEE APPENDIX "U" / Pages 153-171)**

**Document/s on file:**

- Endorsement of CHUDD dated June 4, 2024
- Letter of the Johndorf Ventures Corporation dated Oct 16, 2024, Sept. 26, 2024 and May 9, 2024
- CHUDD Template Slip dated July 19, 2024
- CHUDD Recommendation for PSDP
- Transmittal Sheet of the City Engineer dated June 24, 2024
- Secretary's Certificate dated May 21, 2024
- PSDP/ Preliminary Approval Locational Clearance dated Mar. 4, 2024
- Certification of the City Engineer
- Identification cards, official receipts and Community Tax Certificate Declaration of Real Properties Nos. G-397289, G-379766, G-381364,
- Resolution No. 016 S. 2024 of Barangay Lumbia (*interposing no objection*)
- Zoning Certification Nos. 2022-138 and 2024-020
- TCT Nos. 137-2021000122 and 137-2022000035
- Site Development Plan, Lot Plan and Topographic Plan

**COMMITTEE SPONSOR/S:**

- COMMITTEE ON **SUBDIVISION AND LANDED ESTATE** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON  
- COUNCILOR JOSE PEPE S. ABBU, JR., VICE CHAIRPERSON  
- COUNCILOR ROGER G. ABADAY, MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON  
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON  
- COUNCILOR ROGER G. ABADAY, MEMBER

**21) PROPOSED ORDINANCE NO. 2024-624** – approving the application of Indahag Square Garden, represented by Mr. Victor P. Cabeltes, to hold a 3-Stag Derby/Cockfight on November 22, 2024 at the said cockpit, located in Sitio Lomboy, Barangay Indahag, this City.

**(SEE APPENDIX "V" / Pages 172-178)**

**Document/s on file:**

- Letter of Mr. Victor P. Cabeltes dated October 11, 2024
- Letter of the Office of the City Legal Officer dated Nov. 13, 2024
- Clearance to Operate issued by the Office of the Punong Barangay dated October 30, 2024

**COMMITTEE SPONSOR/S:**

- COMMITTEE ON **GAMES AND AMUSEMENT** - COUNCILOR ROGER G. ABADAY, CHAIRPERSON  
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON  
- COUNCILOR KENNETH JOHN D. SACALA, MEMBER  
- COUNCILOR MALVERN A. ESPARCIA, MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON  
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON  
- COUNCILOR ROGER G. ABADAY, MEMBER

**22) PROPOSED ORDINANCE NO. 2024-625** – approving the application of Mr. Edison N. Aring, President, Canitoan-Pagatpat Cockers Association, to hold a 3-Stag Derby/Cockfight on November 20, 2024 at the Canitoan-Pagatpat Cockpit Arena, located in Barangay Pagatpat, this City, on the occasion of Barangays Pagatpat and Canitoan Agricultural Fair.

**(SEE APPENDIX "W" / Pages 179-183)**

**Document/s on file:**

- Letter of Mr. Edison N. Aring dated October 16, 2024
- Letter of the Office of the City Legal Officer dated November 13, 2024

- COMMITTEE ON **GAMES AND AMUSEMENT** - COUNCILOR ROGER G. ABADAY, CHAIRPERSON  
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON  
- COUNCILOR KENNETH JOHN D. SACALA, MEMBER  
- COUNCILOR MALVERN A. ESPARCIA, MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON  
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON  
- COUNCILOR ROGER G. ABADAY, MEMBER  
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

**For inclusion:**

**23) PROPOSED ORDINANCE NO. 2024-626** – approving the Supplemental Budget No. 3 of the General Fund and the Supplemental Budget No. 3 of the Special Account: Local Economic Enterprises/Utilities, both for Calendar Year 2024, with estimated incomes of ₱199,722,301.00 and ₱44,270,111.00, respectively, against estimated expenditures of the same amounts

**(SEE APPENDIX "X" / Pages 184-205)**

NOTE: CERTIFIED URGENT BY CITY MAYOR ROLANDO "KLAREX" A. UY

**Document/s on file:**

- Letter of the Hon. City Mayor Rolando A. Uy dated November 14, 2024
- Local Expenditure Program – Executive Supplemental Budget No. 3 (General Fund)
- Statement of Funding Sources (SB#3) -General Fund FY 2024
- Local Expenditure Program – Executive Supplemental Budget No. 3 (Special Account: Local Economic Enterprises/Utilities FY 2024)
- Statement of Funding Sources (SB#3) Special Account: Local Economic Enterprises/Utilities FY 2024

**MINUTES OF THE 102<sup>ND</sup> REGULAR SESSION OF THE 20<sup>TH</sup> CITY COUNCIL  
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON  
NOVEMBER 11, 2024**

1 City Vice Mayor Jocelyn B. Rodriguez, Presiding Officer, called the session to order at exactly  
2 2:44 PM.

3 The members present were the following:

4 - City Vice Mayor Jocelyn B. Rodriguez

5 *First District:*

6 - City Councilor Agapito Eriberto G. Suan

7 - City Councilor Jay R. Pascual

8 - City Councilor Roger G. Abaday

9 - City Councilor Imee Rose P. Moreno

10 - City Councilor George S. Goking

11 - Councilor Romeo V. Calizo

12 - City Councilor Jose Pepe S. Abbu, Jr.

13 - City Councilor Malvern A. Esparcia

14 *Second District:*

15 - City Councilor Yevonna Yacine B. Emano

16 - City Councilor Maria Lourdes S. Gaane, M.D.

17 - City Councilor James K. Judith II

18 - City Councilor Edgar S. Cabanlas

19 - City Councilor Christian Rustico M. Achas

20 *Ex-Officio Member:*

21 - City Councilor Yan Lam S. Lim (*President, Liga ng mga Barangay*)

22 - City Councilor Datu Roberto P. Cabaring (IPMR)

23 *On Official Business:*

24 - City Councilor Ian Mark Q. Nacaya

25 - City Councilor Suzette G. Magtajas-Daba

26 - City Councilor Kenneth John D. Sacala (*President, City SK Federation*)

27 *Absent:*

28 - City Councilor Joyleen Mercedes L. Balaba (*Indisposed*)

29 After determining that a quorum existed, the City Council proceeded to do business.

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30 **A. ON MINUTES OF THE 101<sup>ST</sup> REGULAR SESSION ON OCTOBER 28, 2024**

31 **MOTION NO. 27921-2024**

32 MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE PREVIOUS REGULAR  
33 SESSION ON OCTOBER 28, 2024, AND TO CONSIDER THE FURNISHING OF COPIES THEREOF TO  
34 EACH MEMBER AS THE READING ITSELF

35 Moved by Councilor Edgar S. Cabanlas, severally seconded by members present,  
36 UNANIMOUSLY CARRIED.

---

37 **MOTION NO. 27922-2024**

38 MOTION TO APPROVE THE MINUTES OF THE PREVIOUS REGULAR SESSION ON OCTOBER 28,  
39 2024

40 Moved by Councilor Edgar S. Cabanlas, severally seconded by members present,  
41 UNANIMOUSLY CARRIED.

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42 **B. ON SPECIAL REPORT**

- 43 i. Councilor Roger G. Abaday proposed enacting an ordinance, a real property tax amnesty  
44 covering penalties, surcharges, and interests from all unpaid real property taxes, including  
45 Special Education Fund, idle land tax, and other special levy taxes. The amnesty aligns with

46 the provisions of Republic Act 12001, seeking to provide financial relief to property owners.  
47 This initiative is expected to encourage compliance and increase revenue collection for the  
48 city.

49 *Action taken: Referred to the Committee on Ways and Means for study and appropriate action.*

50 ii. Councilor Ian Rustico M. Achas proposed commending the Lupong Tagapamayapa of  
51 Barangay Balulang headed by Honorable Punong Barangay Edwin Micabani for winning 1st  
52 Runner-Up in the National 2024 Lupong Tagapamayapa Incentives Award. This recognition  
53 highlights the commitment of the Lupong Tagapamayapa of Balulang to promote peace and  
54 efficient conflict resolution within the community.

55 *Action taken: The Body adopted the Resolution No. 15109-2024.*

56  
57

**MOTION NO. 27923-2024**

58 MOTION TO SUSPEND THE RULES TO ALLOW NON-MEMBERS TO ADDRESS THE BODY

59 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,  
60 UNANIMOUSLY CARRIED.

61 *At this juncture, Punong Barangay Edwin Micabani of Barangay Balulang addressed the*  
62 *Council, informing the members thereof of the circumstances leading to the Lupong*  
63 *Tagapamayapa of his barangay receiving the First Runner-Up National 2024 Lupong*  
64 *Tagapamayapa Incentives Award.*

65  
66

**MOTION NO. 27924-2024**

67 MOTION TO LIFT THE SUSPENSION OF THE RULES OF PROCEDURES OF THE BODY

68 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,  
69 UNANIMOUSLY CARRIED.

70 **C. ON MINUTES OF THE 102<sup>ND</sup> REGULAR SESSION ON NOVEMBER 11, 2024**

71 **RESOLUTION NO. 15093-2024**

72 RESOLUTION CONFIRMING THE APPOINTMENT OF MR. ZELFRED ANTHONY T. COCON AS CITY  
73 GOVERNMENT DEPARTMENT HEAD II OF THE CITY MANAGEMENT INFORMATION SYSTEM AND  
74 INNOVATIONS DEPARTMENT, THIS CITY, WITH ALL RIGHTS AND PRIVILEGES APPURTENANT  
75 THERETO

76 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,  
77 UNANIMOUSLY APPROVED.

78 **MOTION NO. 27925-2024**

79 MOTION TO SUSPEND THE RULES TO ALLOW NON-MEMBERS TO ADDRESS THE BODY

80 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,  
81 UNANIMOUSLY CARRIED.

82 *At this juncture, Mr. Zelfred Anthony T. Cocon addressed the Body, informing the Body of his*  
83 *qualifications as well as answer queries from the members regarding of his plans for the*  
84 *CMISID, among others.*

85  
86

**MOTION NO. 27926-2024**

87 MOTION TO LIFT THE SUSPENSION OF THE RULES OF PROCEDURES OF THE BODY

88 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,  
89 UNANIMOUSLY CARRIED.

90 **MOTION NO. 27927-2024**

91 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 15093-2024**

92 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,  
93 UNANIMOUSLY CARRIED.

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94 **RESOLUTION NO. 15094-2024**

95 RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF BARANGAY NO. 17, THIS CITY, ITS  
96 ORDINANCE NO. 002, SERIES OF 2024, COVERING ITS SUPPLEMENTAL BUDGET NO. 1 FOR CY  
97 2024 WITH AN ESTIMATED INCOME OF ₱793,724.00, WITH THE INFORMATION THAT SAID  
98 ORDINANCE IS OPERATIVE IN ITS ENTIRETY

99 Moved by Councilor Yan Lam S. Lim, duly seconded by Councilor Jose Pepe S. Abbu, Jr.,  
100 UNANIMOUSLY APPROVED.

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101 **RESOLUTION NO. 15095-2024**

102 RESOLUTION RETURNING TO THE **BARANGAY COUNCIL OF BARANGAY NO. 05**, THIS CITY, ITS  
103 ORDINANCE NO. 2024-10-003, SERIES OF 2024, COVERING ITS SUPPLEMENTAL BUDGET NO. 1  
104 FOR CY 2024 WITH AN ESTIMATED INCOME OF ₱1,072,484.00, WITH THE INFORMATION THAT  
105 SAID ORDINANCE IS OPERATIVE IN ITS ENTIRETY

106 Moved by Councilor Yan Lam S. Lim, duly seconded by Councilor Jose Pepe S. Abbu, Jr.,  
107 UNANIMOUSLY APPROVED.

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108 **RESOLUTION NO. 15096-2024**

109 RESOLUTION RETURNING TO THE **BARANGAY COUNCIL OF BARANGAY NO. 19**, THIS CITY, ITS  
110 ORDINANCE NO. 003, SERIES OF 2024, COVERING ITS ANNUAL BUDGET FOR CY 2025 WITH AN  
111 ESTIMATED INCOME OF ₱3,651,224.00, WITH THE INFORMATION THAT SAID ORDINANCE IS  
112 OPERATIVE IN ITS ENTIRETY

113 Moved by Councilor Yan Lam S. Lim, duly seconded by Councilor Jose Pepe S. Abbu, Jr.,  
114 UNANIMOUSLY APPROVED.

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115 **RESOLUTION NO. 15097-2024**

116 RESOLUTION RETURNING TO THE **BARANGAY COUNCIL OF BARANGAY NO. 22**, THIS CITY, ITS  
117 ORDINANCE NO. 02-2024, SERIES OF 2024, COVERING ITS ANNUAL BUDGET FOR CY 2025 WITH  
118 AN ESTIMATED INCOME OF ₱7,475,890.00, WITH THE INFORMATION THAT SAID ORDINANCE IS  
119 OPERATIVE IN ITS ENTIRETY

120 Moved by Councilor Yan Lam S. Lim, duly seconded by Councilor Jose Pepe S. Abbu, Jr.,  
121 UNANIMOUSLY APPROVED.

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122 **RESOLUTION NO. 15098-2024**

123 RESOLUTION RETURNING TO THE **BARANGAY COUNCIL OF BARANGAY NO. 23**, THIS CITY, ITS  
124 ORDINANCE NO. 24-001, SERIES OF 2024, COVERING ITS ANNUAL BUDGET FOR CY 2025 WITH  
125 AN ESTIMATED INCOME OF ₱4,850,647.00, WITH THE INFORMATION THAT SAID ORDINANCE IS  
126 OPERATIVE IN ITS ENTIRETY

127 Moved by Councilor Yan Lam S. Lim, duly seconded by Councilor Jose Pepe S. Abbu, Jr.,  
128 UNANIMOUSLY APPROVED.

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129 **RESOLUTION NO. 15099-2024**

130 RESOLUTION RETURNING TO THE **BARANGAY COUNCIL OF BARANGAY TIGNAPOLOAN**, THIS  
131 CITY, ITS ORDINANCE NO. 003, SERIES OF 2024, COVERING ITS ANNUAL BUDGET FOR CY 2025  
132 WITH AN ESTIMATED INCOME OF ₱9,755,879.00, WITH THE INFORMATION THAT SAID  
133 ORDINANCE IS OPERATIVE IN ITS ENTIRETY

134 Moved by Councilor Yan Lam S. Lim, duly seconded by Councilor Jose Pepe S. Abbu, Jr.,  
135 UNANIMOUSLY APPROVED.

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136

**MOTION NO. 27928-2024**

137 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 15094-2024, 15095-2024,**  
138 **15096-2024, 15097-2024 , 15098-2024 AND 15099-2024**

139 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,  
140 UNANIMOUSLY CARRIED.

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141

**RESOLUTION NO. 15100-2024**

142 RESOLUTION RETURNING TO THE **SANGGUNIANG KABATAAN OF BARANGAY IPONAN**, THIS  
143 CITY, ITS RESOLUTION NO. 047-2024, COVERING ITS SUPPLEMENTAL BUDGET NO. 1 FOR CY 2024  
144 WITH AN ESTIMATED INCOME OF ₱4,424,713.00, WITH THE INFORMATION THAT SAID  
145 RESOLUTION IS OPERATIVE IN ITS ENTIRETY

146 Moved by Councilor Roger G. Abaday, severally seconded by members present,  
147 UNANIMOUSLY APPROVED.

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148

**RESOLUTION NO. 15101-2024**

149 RESOLUTION RETURNING TO THE **SANGGUNIANG KABATAAN OF BARANGAY BONBON**, THIS  
150 CITY, ITS RESOLUTION NO. 005, SERIES OF 2024, COVERING ITS ANNUAL BUDGET FOR CY 2024  
151 WITH AN ESTIMATED INCOME OF ₱1,409,720.00, WITH THE INFORMATION THAT SAID  
152 RESOLUTION IS OPERATIVE IN ITS ENTIRETY

153 Moved by Councilor Roger G. Abaday, severally seconded by members present,  
154 UNANIMOUSLY APPROVED.

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155

**RESOLUTION NO. 15102-2024**

156 RESOLUTION RETURNING TO THE **SANGGUNIANG KABATAAN OF BARANGAY TAGLIMAO**,  
157 THIS CITY, ITS RESOLUTION NO. 01, SERIES OF 2024, COVERING ITS ANNUAL BUDGET FOR CY  
158 2024 WITH AN ESTIMATED INCOME OF ₱421,001.00, WITH THE INFORMATION THAT SAID  
159 RESOLUTION IS OPERATIVE IN ITS ENTIRETY

160 Moved by Councilor Roger G. Abaday, severally seconded by members present,  
161 UNANIMOUSLY APPROVED.

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162

**MOTION NO. 27929-2024**

163 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 15100-2024, 15101-2024 &**  
164 **15102-2024**

165 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor Jay R. Pascual,  
166 UNANIMOUSLY CARRIED.

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167

**RESOLUTION NO. 15103-2024**

168 RESOLUTION ENDORSING AND/OR INTERPOSING NO OBJECTION TO THE MOTORCYCLE TAXI  
169 OPERATION FOR TWO WHEELS IN THE CITY OF CAGAYAN DE ORO BY TAXSEE PHILIPPINES, INC.  
170 (MAXIM RIDES AND FOOD DELIVERY-CAGAYAN DE ORO CITY), WHICH AIMS TO BETTER SERVE  
171 THE PUBLIC WITH SAFE, ECONOMICAL, AND ACCESSIBLE ALTERNATIVE MODE OF  
172 TRANSPORTATION, AS APPLIED FOR BY ITS HEAD OF DIVISION, MR. JACOB EPHRAIM T. GALI;  
173 SUBJECT TO ITS COMPLIANCE OF EXISTING LAWS, RULES AND REGULATIONS PERTINENT  
174 THERETO

175 Moved by Councilor Romeo V. Calizo, duly seconded by Councilors Yevonna Yacine B.  
176 Emano and Agapito Eriberto G. Suan, UNANIMOUSLY APPROVED.

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177

**MOTION NO. 27930-2024**

178 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 15103-2024**

179 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Romeo V. Calizo,

180 Yevonna Yacine B. Emano and Agapito Eriberto G. Suan, UNANIMOUSLY CARRIED.

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181 **ORDINANCE NO. 14946-2024**

182 AN ORDINANCE AUTHORIZING THE CITY ACCOUNTANT TO CHARGE THE SUM OF ₱13,810.00 TO  
183 THE ITEM: "MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)-OTHER MAINTENANCE  
184 AND OPERATING EXPENSES (OMOE)" IN THE 2024 ANNUAL BUDGET OF THE OFFICE OF THE CITY  
185 LEGAL OFFICER, THIS CITY, TO COVER PAYMENT OF THE REIMBURSEMENT OF EXPENSES  
186 INCURRED BY ATTY. REYMOND Q. VILLABLANCA, ASSISTANT CITY LEGAL OFFICER, DURING HIS  
187 TRAVEL TO THE CITY OF BIÑAN, LAGUNA, LAST NOVEMBER 16, 2023, TO REPRESENT THE CITY  
188 GOVERNMENT OF CAGAYAN DE ORO IN THE CIVIL CASE NO. B-8393, ENTITLED: "NESTLE  
189 PHILIPPINES, INC. VS. THE CITY OF DAVAO AND THE CITY OF CAGAYAN DE ORO, FOR  
190 CANCELLATION OF ASSESSMENT"

191 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Jose Pepe S. Abbu, Jr.  
192 and Romeo V. Calizo, UNANIMOUSLY APPROVED.

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193 **MOTION NO. 27931-2024**

194 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14946-2024**

195 Moved by Councilor Edgar S. Cabanlas, severally seconded by members present,  
196 UNANIMOUSLY CARRIED.

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197 **ORDINANCE NO. 14947-2024**

198 AN ORDINANCE APPROPRIATING THE SUM OF ₱14,889.91 FROM THE ITEM: "NON-OFFICE:  
199 GENERAL PUBLIC SERVICES SECTOR-TERMINAL LEAVE BENEFITS/ MONETIZATION OF EARNED  
200 LEAVE (EARMARKED FOR MR. RICHARD ANTONIO A. GUZMAN, FORMER NURSE III OF THE OFFICE  
201 OF THE CITY HEALTH OFFICER)" IN THE 2024 ANNUAL BUDGET TO BE MADE AVAILABLE FOR  
202 THE PAYMENT OF THE DEFICIENCY OF THE TERMINAL LEAVE PAY OF MS. MA. LYRA C. RANES,  
203 FORMER MEDICAL TECHNOLOGIST II OF THE OFFICE OF THE CITY HEALTH OFFICER, WHO  
204 RETIRED FROM THE PUBLIC SERVICE EFFECTIVE MARCH 25, 2022

205 Moved by Councilor Yan Lam S. Lim, severally seconded by members present,  
206 UNANIMOUSLY APPROVED.

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207 **MOTION NO. 27932-2024**

208 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14947-2024**

209 Moved by Councilor Edgar S. Cabanlas, severally seconded by members present,  
210 UNANIMOUSLY CARRIED.

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211 **ORDINANCE NO. 14948-2024**

212 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING  
213 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM  
214 OF AGREEMENT (MOA) WITH THE **XAVIER UNIVERSITY COMMUNITY CREDIT COOPERATIVE**  
215 **(XUCCCO)**, REPRESENTED BY ITS CHAIRPERSON, MILBERT P. DIALOGO, COVERING THE  
216 LATTER'S PROVISION OF FINANCIAL ASSISTANCE (ALLOWANCE) AT ₱1,000.00 EACH TO  
217 SELECTED TWENTY-FIVE (25) TRAINEES OF THE CITY COLLEGE OF CAGAYAN DE ORO, UNDER  
218 THE TERMS AND CONDITIONS STIPULATED THEREIN

219 Moved by Councilor George S. Goking, duly seconded by Councilors Yevonna Yacine B.  
220 Emano and James K. Judith II, UNANIMOUSLY APPROVED.

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221 **MOTION NO. 27933-2024**

222 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14948-2024**

223 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Yevonna Yacine B.  
224 Emano, Malvern A. Esparcia and James K. Judith II, UNANIMOUSLY CARRIED.

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**MOTION NO. 27934-2024**

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MOTION TO INCLUDE IN TODAY'S REGULAR SESSION, AS ITEM:

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**15) PROPOSED ORDINANCE NO. 2024-612** – approving the Revised Institutional Development Plan (IDP) for 2024-2029 of the City College of Cagayan de Oro.

228

*Note: Certified urgent by City Mayor Rolando A. Uy*

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**16) PROPOSED ORDINANCE NO. 2024-613** – amending Ordinance No. 14564-2023, otherwise known as the *Charter of the City College of Cagayan de Oro*, as amended, by changing the Composition of the Governing Board of the City College, pursuant to Executive Order No. 147, Series of 2024 of the Office of the City Mayor, and by revising the Organizational Chart thereof per Resolution No. 33, Series of 2024, of the said Board.

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*Note: Certified urgent by City Mayor Rolando A. Uy*

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**17) PROPOSED ORDINANCE NO. 2024-614** – approving the Assignment of Program of Course Offerings at the Campuses of the City College of Cagayan de Oro, per City College Governing Board Resolution No. 36, Series of 2024.

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239

*Note: Certified urgent by City Mayor Rolando A. Uy*

240

241

**18) PROPOSED ORDINANCE NO. 2024-615** – authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign any and all agreements with the City College of Cagayan de Oro covering the parties' institutional partnership in the conduct of training and skills development of its students and learners in the various offices and departments within the City Government in compliance with pertinent issuances of the Commission on Higher Education (CHED) and Technical Education and Skills Development Authority (TESDA).

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*Note: Certified urgent by City Mayor Rolando A. Uy*

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**19) PROPOSED RESOLUTION NO. 2024-901** – recognizing and supporting the e-Monitoring Project, an online platform for Alternative Learning System (ALS) and Out-of-School Youth (OSY), and emphasizing the importance of baseline data gathering, data analytics, and data visualization for informed decision-making.

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*Note: Certified urgent by City Mayor Rolando A. Uy*

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**20) PROPOSED RESOLUTION NO. 2024-902** – congratulating Dr. Gerry J. Caño, Dean of the School of Criminology and Criminal Justice of PHINMA-Cagayan de Oro College, this City, for being elected as the National President of the Philippine Criminologist Association of the Philippines (PCAP); and commending him for initiating the issuance by the President of the Philippines of Proclamation No. 397, entitled: *declaring the period from 03 to 09 November of every year as the Philippine Criminology Profession Week*, and the holding of the 1<sup>st</sup> Philippine Criminology Profession Summit (1<sup>st</sup> PCPS) on Nov. 7-8, 2024 at Okada Hotel, Manila.

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*Proponents: Councilor Suzette G. Magtajas-Daba and all members*

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**21) A. PROPOSED RESOLUTION NO. 2024-903** – congratulating and commending the City Nutrition Committee and the Office of the City Health Officer headed by Dr. Rachel Daba Dilla for receiving several awards, namely:

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1. Nutrition Honor Award 2023
2. Plaques of Recognition for various achievements during the Regional Harmonized Awarding Ceremony 2024
3. Plaque of Appreciation from NMMC Human Milk Bank and Lactation Unit
4. Recognition for contributions to family health cluster programs
5. Nutrition Honor Award Merit
6. 2023 Regional Outstanding Local Nutrition Focal Point
7. Finalist of the Regional Search for Best Garden of Go, Grow and Glow (G4)

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**B. PROPOSED RESOLUTION NO. 2024-904** – congratulating and commending CNPC Sherill Faith P. Española for receiving the 2023 National Outstanding City Nutrition Program Coordinator Award given during the 2023 National Nutrition Awarding Ceremony last February 12, 2024 at Manila Hotel, Ermita, Manila.

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279 C. **PROPOSED RESOLUTION NO. 2024-905** – congratulating and commending  
280 BNS Loidaliza C. Vizcayno of Balulang, Cagayan de Oro City, for being a national  
281 contender in the 2023 Search for Outstanding Barangay Nutrition Scholar at the  
282 2023 National Nutrition Awarding Ceremony last February 12, 2024 at Manila Hotel,  
283 Ermita, Manila.

284 Proponents: Councilor Maria Lourdes S. Gaane & all members

285 **22) PROPOSED RESOLUTION NO. 2024-906** – commending the Lupong  
286 Tagapamayapa of Barangay Balulang headed by Honorable Punong Barangay Edwin  
287 Micabani for winning 1<sup>st</sup> Runner-Up in the 2024 National Lupong Tagapamayapa  
288 Incentives Award–Highly Urbanized City Category held on November 7, 2023 in Metro  
289 Manila.

290 Proponents: Councilor Christian Rustico M. Achas and all members

291 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,  
292 UNANIMOUSLY CARRIED.

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293 **ORDINANCE NO. 14949-2024**

294 AN ORDINANCE APPROVING THE REVISED INSTITUTIONAL DEVELOPMENT PLAN (IDP) FOR 2024-  
295 2029 OF THE CITY COLLEGE OF CAGAYAN DE ORO

296 Moved by Councilor Maria Lourdes S. Gaane, duly seconded by Councilor James K. Judith  
297 II, UNANIMOUSLY APPROVED.

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298 **MOTION NO. 27935-2024**

299 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14949-2024**

300 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Romeo V. Calizo and  
301 James K. Judith II, UNANIMOUSLY CARRIED.

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302 **ORDINANCE NO. 14950-2024**

303 AN ORDINANCE AMENDING ORDINANCE NO. 14564-2023, OTHERWISE KNOWN AS THE  
304 CHARTER OF THE CITY COLLEGE OF CAGAYAN DE ORO, AS AMENDED, BY CHANGING THE  
305 COMPOSITION OF THE GOVERNING BOARD OF THE CITY COLLEGE, PURSUANT TO EXECUTIVE  
306 ORDER NO. 147, SERIES OF 2024 OF THE OFFICE OF THE CITY MAYOR, AND BY REVISING THE  
307 ORGANIZATIONAL CHART THEREOF PER RESOLUTION NO. 33, SERIES OF 2024, OF THE SAID  
308 BOARD

309 Moved by Councilor Jay R. Pascual, duly seconded by Councilors Romeo V. Calizo and James  
310 K. Judith II, UNANIMOUSLY APPROVED.

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311 **MOTION NO. 27936-2024**

312 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14950-2024**

313 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Romeo V. Calizo and  
314 Malvern A. Esparcia, UNANIMOUSLY CARRIED.

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315 **ORDINANCE NO. 14951-2024**

316 AN ORDINANCE APPROVING THE ASSIGNMENT OF PROGRAM OF COURSE OFFERINGS AT THE  
317 CAMPUSES OF THE CITY COLLEGE OF CAGAYAN DE ORO, PER CITY COLLEGE GOVERNING  
318 BOARD RESOLUTION NO. 36, SERIES OF 2024

319 Moved by Councilor Maria Lourdes S. Gaane, duly seconded by Councilors Yevonna Yacine  
320 B. Emano and Malvern A. Esparcia, UNANIMOUSLY APPROVED.

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321 **MOTION NO. 27937-2024**

322 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14951-2024**

323 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor Jay R. Pascual and  
324 James K. Judith II, UNANIMOUSLY CARRIED.

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325 **ORDINANCE NO. 14952-2024**

326 AN ORDINANCE APPROVING THE REQUEST OF THE GOVERNING BOARD OF THE CITY COLLEGE  
327 OF CAGAYAN DE ORO FOR THE ESTABLISHMENT OF AN INSTITUTIONAL PARTNERSHIP; AND FOR  
328 THIS PURPOSE, AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING  
329 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN ANY AND ALL  
330 AGREEMENTS WITH THE CITY COLLEGE OF CAGAYAN DE ORO COVERING THE PARTIES'  
331 INSTITUTIONAL PARTNERSHIP IN THE CONDUCT OF TRAINING AND SKILLS DEVELOPMENT OF  
332 ITS STUDENTS AND LEARNERS IN THE VARIOUS OFFICES AND DEPARTMENTS WITHIN THE CITY  
333 GOVERNMENT IN COMPLIANCE WITH PERTINENT ISSUANCES OF THE COMMISSION ON HIGHER  
334 EDUCATION (CHED) AND TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
335 (TESDA)

336 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Yevonna Yacine B.  
337 Emano and Malvern A. Esparcia, UNANIMOUSLY APPROVED.

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338 **MOTION NO. 27938-2024**

339 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14952-2024**

340 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Yevonna Yacine B.  
341 Emano and Romeo V. Calizo, UNANIMOUSLY CARRIED.

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342 **RESOLUTION NO. 15104-2024**

343 RESOLUTION RECOGNIZING AND SUPPORTING THE E-MONITORING PROJECT, AN ONLINE  
344 PLATFORM FOR ALTERNATIVE LEARNING SYSTEM (ALS) AND OUT-OF-SCHOOL YOUTH (OSY),  
345 AND EMPHASIZING THE IMPORTANCE OF BASELINE DATA GATHERING, DATA ANALYTICS, AND  
346 DATA VISUALIZATION FOR INFORMED DECISION-MAKING

347 Moved by Councilor Edgar S. Cabanlas, severally seconded by members present,  
348 UNANIMOUSLY APPROVED; *with Councilor Suzette G. Magtajas-Daba and all members as Proponents.*

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349 **MOTION NO. 27939-2024**

350 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 15104-2024**

351 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor Jay R. Pascual and  
352 James K. Judith II, UNANIMOUSLY CARRIED.

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353 **RESOLUTION NO. 15105-2024**

354 RESOLUTION CONGRATULATING DR. GERRY J. CAÑO, DEAN OF THE SCHOOL OF CRIMINOLOGY  
355 AND CRIMINAL JUSTICE OF PHINMA-CAGAYAN DE ORO COLLEGE, THIS CITY, FOR BEING  
356 ELECTED AS THE NATIONAL PRESIDENT OF THE PHILIPPINE CRIMINOLOGIST ASSOCIATION OF  
357 THE PHILIPPINES (PCAP); AND COMMENDING HIM FOR INITIATING THE ISSUANCE BY THE  
358 PRESIDENT OF THE PHILIPPINES OF PROCLAMATION NO. 397, ENTITLED: DECLARING THE  
359 PERIOD FROM 03 TO 09 NOVEMBER OF EVERY YEAR AS THE PHILIPPINE CRIMINOLOGY  
360 PROFESSION WEEK, AND THE HOLDING OF THE 1<sup>ST</sup> PHILIPPINE CRIMINOLOGY PROFESSION  
361 SUMMIT (1<sup>ST</sup> PCPS) ON NOV. 7-8, 2024 AT OKADA HOTEL, MANILA

362 Jointly moved and jointly seconded by the members present, UNANIMOUSLY APPROVED  
363 *with Councilor Suzette G. Magtajas-Daba and all members as proponents.*

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364 **MOTION NO. 27940-2024**

365 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 15105-2024**

366 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor James K. Judith II,  
367 UNANIMOUSLY CARRIED.

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368

**RESOLUTION NO. 15106-2024**

369 RESOLUTION CONGRATULATING AND COMMENDING THE CITY NUTRITION COMMITTEE AND  
 370 THE OFFICE OF THE CITY HEALTH OFFICER HEADED BY DR. RACHEL DABA DILLA FOR RECEIVING  
 371 SEVERAL AWARDS, NAMELY:

- 372 1. NUTRITION HONOR AWARD 2023
- 373 2. PLAQUES OF RECOGNITION FOR VARIOUS ACHIEVEMENTS DURING THE REGIONAL  
 374 HARMONIZED AWARDING CEREMONY 2024
- 375 3. PLAQUE OF APPRECIATION FROM NMMC HUMAN MILK BANK AND LACTATION UNIT
- 376 4. RECOGNITION FOR CONTRIBUTIONS TO FAMILY HEALTH CLUSTER PROGRAMS
- 377 5. NUTRITION HONOR AWARD MERIT
- 378 6. 2023 REGIONAL OUTSTANDING LOCAL NUTRITION FOCAL POINT
- 379 7. FINALIST OF THE REGIONAL SEARCH FOR BEST GARDEN OF GO, GROW AND GLOW (G4)

380 Jointly moved and jointly seconded by all members present, UNANIMOUSLY APPROVED  
 381 *with Councilor Maria Lourdes S. Gaane and all members as Proponents.*

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382

**RESOLUTION NO. 15107-2024**

383 RESOLUTION CONGRATULATING AND COMMENDING CNPC SHERILL FAITH P. ESPAÑOLA FOR  
 384 RECEIVING THE 2023 NATIONAL OUTSTANDING CITY NUTRITION PROGRAM COORDINATOR  
 385 AWARD GIVEN DURING THE 2023 NATIONAL NUTRITION AWARDING CEREMONY LAST FEBRUARY  
 386 12, 2024 AT MANILA HOTEL, ERMITA, MANILA

387 Jointly moved and jointly seconded by all members present, UNANIMOUSLY APPROVED  
 388 *with Councilor Maria Lourdes S. Gaane and all members as Proponents.*

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389

**RESOLUTION NO. 15108-2024**

390 RESOLUTION CONGRATULATING AND COMMENDING BNS LOIDALIZA C. VIZCAYNO OF  
 391 BALULANG, CAGAYAN DE ORO CITY, FOR BEING A NATIONAL CONTENDER IN THE 2023 SEARCH  
 392 FOR OUTSTANDING BARANGAY NUTRITION SCHOLAR AT THE 2023 NATIONAL NUTRITION  
 393 AWARDING CEREMONY LAST FEBRUARY 12, 2024 AT MANILA HOTEL, ERMITA, MANILA

394 Jointly moved and jointly seconded by all members present, UNANIMOUSLY APPROVED  
 395 *with Councilor Maria Lourdes S. Gaane and all members as Proponents.*

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**MOTION NO. 27941-2024**

397 MOTION TO APPROVE ON SECOND READING **RESOLUTION NOS. 15106-2024, 15107-2024**  
 398 **AND 15108-2024**

399 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Jose Pepe S. Abbu, Jr.  
 400 and Malvern A. Esparcia, UNANIMOUSLY CARRIED.

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**RESOLUTION NO. 15109-2024**

402 RESOLUTION COMMENDING THE LUPONG TAGAPAMAYAPA OF BARANGAY BALULANG HEADED  
 403 BY HONORABLE PUNONG BARANGAY EDWIN MICABANI FOR WINNING 1<sup>ST</sup> RUNNER-UP IN THE  
 404 2024 NATIONAL LUPONG TAGAPAMAYAPA INCENTIVES AWARD–HIGHLY URBANIZED CITY  
 405 CATEGORY HELD ON NOVEMBER 7, 2023 IN METRO MANILA

406 Jointly moved and jointly seconded by all members present, UNANIMOUSLY APPROVED  
 407 *with Councilor Christian Rustico M. Achas and all members as Proponents.*

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408

**MOTION NO. 27942-2024**

409 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 15109-2024**

410 Moved by Councilor Edgar S. Cabanlas, severally seconded by members present,  
 411 UNANIMOUSLY CARRIED.

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412

**MOTION NO. 27943-2024**

413 MOTION TO ADJOURN THE 102<sup>ND</sup> REGULAR SESSION OF THE 20<sup>TH</sup> CITY COUNCIL (*Sangguniang*

414 Panlungsod) OF CAGAYAN DE ORO

415 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,  
416 UNANIMOUSLY CARRIED.

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417 The session adjourned at 3:50 PM, November 11, 2024.

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I hereby certify to the correctness of the foregoing Minutes.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as correct:

**JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
PRESIDING OFFICER



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**ORDINANCE NO. 14946-2024**

**AN ORDINANCE AUTHORIZING THE CITY ACCOUNTANT TO CHARGE THE SUM OF ₱13,810.00 TO THE ITEM: "MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)- OTHER MAINTENANCE AND OPERATING EXPENSES (OMOE)" IN THE 2024 ANNUAL BUDGET OF THE OFFICE OF THE CITY LEGAL OFFICER, THIS CITY, TO COVER PAYMENT OF THE REIMBURSEMENT OF EXPENSES INCURRED BY ATTY. REYMOND Q. VILLABLANCA, ASSISTANT CITY LEGAL OFFICER, DURING HIS TRAVEL TO THE CITY OF BIÑAN, LAGUNA, LAST NOVEMBER 16, 2023 TO REPRESENT THE CITY GOVERNMENT OF CAGAYAN DE ORO IN THE CIVIL CASE NO. B-8393, ENTITLED: "NESTLE PHILIPPINES, INC. VS. THE CITY OF DAVAO AND THE CITY OF CAGAYAN DE ORO, FOR CANCELLATION OF ASSESSMENT"**

**BE IT ORDAINED** by the 20<sup>th</sup> City Council (*Sangguniang Panlungsod*) in session duly assembled that:

**SECTION 1.** The City Accountant, this City, is hereby authorized to charge the sum of ₱13,810.00 to the item: "*Maintenance and Other Operating Expenses (MOOE)-Other Maintenance and Operating Expenses (OMOE)*" in the 2024 Annual Budget of the Office of the City Legal Officer, this City, to cover payment of the reimbursement of expenses incurred by Atty. Reymond Q. Villablanca, Assistant City Legal Officer, during his travel to the City of Biñan, Laguna, last November 16, 2023 to represent the City Government of Cagayan de Oro in the Civil Case No. B-8393, entitled: "*Nestle Philippines, Inc. vs. the City of Davao and the City of Cagayan De Oro, for Cancellation of Assessment*".

**SECTION 2.** This Ordinance shall take effect upon its approval.

**UNANIMOUSLY APPROVED.**

- |                 |                              |  |  |
|-----------------|------------------------------|--|--|
| <u>Present:</u> | 1 <sup>st</sup> District:    | - Councilor Agapito Eriberto G. Suan<br>- Councilor Roger G. Abaday<br>- Councilor Imee Rose P. Moreno<br>- Councilor George S. Goking | - Councilor Jay R. Pascual<br>- Councilor Romeo V. Calizo<br>- Councilor Jose Pepe S. Abbu, Jr.<br>- Councilor Malvern A. Esparcia |
|                 | 2 <sup>nd</sup> District:    | - Councilor Yevonna Yacine B. Emano<br>- Councilor James K. Judith II<br>- Councilor Edgar S. Cabanlas                                 | - Councilor Maria Lourdes S. Gaane<br>- Councilor Christian Rustico M. Achas   |
|                 | Ex-Officio:                  | - Councilor Yan Lam S. Lim   | - Councilor Datu Roberto P. Cabaring   |
|                 | <u>On Official Business:</u> | - Councilor Ian Mark Q. Nacaya<br>- Councilor Kenneth John D. Sacala   | - Councilor Suzette G. Magtajas-Daba   |
|                 | <u>Absent:</u>               | - Councilor Joyleen Mercedes L. Balaba ( <i>Indisposed</i> )   |  |

**ENACTED** this 11<sup>th</sup> day of November 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as duly enacted:

**JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
PRESIDING OFFICER

Approved:

**ROLANDO A. UY**  
CITY MAYOR

Attested:

**ATTY. ROY HILARIO P. RAAGAS**  
CITY ADMINISTRATOR





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**ORDINANCE NO. 14947-2024**

**AN ORDINANCE APPROPRIATING THE SUM OF ₱14,889.91 FROM THE ITEM: "NON-OFFICE: GENERAL PUBLIC SERVICES SECTOR-TERMINAL LEAVE BENEFITS/ MONETIZATION OF EARNED LEAVE (EARMARKED FOR MR. RICHARD ANTONIO A. GUZMAN, FORMER NURSE III OF THE OFFICE OF THE CITY HEALTH OFFICER)" IN THE 2024 ANNUAL BUDGET TO BE MADE AVAILABLE FOR THE PAYMENT OF THE DEFICIENCY OF THE TERMINAL LEAVE PAY OF MS. MA. LYRA C. RANES, FORMER MEDICAL TECHNOLOGIST II OF THE OFFICE OF THE CITY HEALTH OFFICER, WHO RETIRED FROM THE PUBLIC SERVICE EFFECTIVE MARCH 25, 2022**

**BE IT ORDAINED** by the 20<sup>th</sup> City Council (*Sangguniang Panlungsod*) in session duly assembled that:

**SECTION 1.** The sum of ₱14,889.91 is hereby appropriated from the item: "Non-Office: General Public Services Sector-Terminal Leave Benefits/ Monetization of Earned Leave (*earmarked for Mr. Richard Antonio A. Guzman, former Nurse III of the Office of the City Health Officer*)" in the 2024 Annual Budget to be made available for the payment of the deficiency of the Terminal Leave Pay of Ms. Ma. Lyra C. Ranes, former Medical Technologist II of the Office of the City Health Officer, who retired from the public service effective March 25, 2022.

**SECTION 2.** This Ordinance shall take effect upon its approval.

**UNANIMOUSLY APPROVED.**

- |   |   |   |
|---|---|---|
| <p><u>Present:</u></p> <p>1<sup>st</sup> District:</p> <p>2<sup>nd</sup> District:</p> <p>Ex-Officio:</p> <p><u>On Official Business:</u></p> <p><u>Absent:</u></p> | <p>- Councilor Agapito Eriberto G. Suan</p> <p>- Councilor Roger G. Abaday</p> <p>- Councilor Imee Rose P. Moreno</p> <p>- Councilor George S. Goking</p> <p>- Councilor Yevonna Yacine B. Emano</p> <p>- Councilor James K. Judith II</p> <p>- Councilor Edgar S. Cabanlas</p> <p>- Councilor Yan Lam S. Lim</p> <p>- Councilor Ian Mark Q. Nacaya</p> <p>- Councilor Kenneth John D. Sacala</p> <p>- Councilor Joyleen Mercedes L. Balaba (<i>Indisposed</i>)</p> | <p>- Councilor Jay R. Pascual</p> <p>- Councilor Romeo V. Calizo</p> <p>- Councilor Jose Pepe S. Abbu, Jr.</p> <p>- Councilor Malvern A. Esparcia</p> <p>- Councilor Maria Lourdes S. Gaane</p> <p>- Councilor Christian Rustico M. Achas</p> <p>- Councilor Datu Roberto P. Cabaring</p> <p>- Councilor Suzette G. Magtajas-Daba</p> |
|---|---|---|

**ENACTED** this 11<sup>th</sup> day of November 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as duly enacted:

**JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
PRESIDING OFFICER

Approved:

**ROLANDO A. UY**  
CITY MAYOR

Attested:

**ATTY. ROY HILARIO P. RAAGAS**  
CITY ADMINISTRATOR



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**ORDINANCE NO. 14948-2024**

**AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE XAVIER UNIVERSITY COMMUNITY CREDIT COOPERATIVE (XUCCCO), REPRESENTED BY ITS CHAIRPERSON, MILBERT P. DIALOGO, COVERING THE LATTER'S PROVISION OF FINANCIAL ASSISTANCE (ALLOWANCE) AT ₱1,000.00 EACH TO SELECTED TWENTY-FIVE (25) TRAINEES OF THE CITY COLLEGE OF CAGAYAN DE ORO, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN**

**BE IT ORDAINED** by the 20<sup>th</sup> City Council (*Sangguniang Panlungsod*) in session duly assembled that:

**SECTION 1.** The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the **Xavier University Community Credit Cooperative (XUCCCO)**, represented by its Chairperson, Milbert P. Dialogo, covering the latter's provision of financial assistance (allowance) at ₱1,000.00 each to selected twenty-five (25) trainees of the City College of Cagayan de Oro, under the terms and conditions stipulated therein.

**SECTION 2.** The aforementioned MOA consisting of four (4) pages on file with the Legislative Management Information System and Records Section of the Office of the City Secretary shall form part and parcel of this Ordinance.

**SECTION 3.** This Ordinance shall take effect upon its approval.

**UNANIMOUSLY APPROVED.**

- |                 |                              |  |  |
|-----------------|------------------------------|--|--|
| <u>Present:</u> | 1 <sup>st</sup> District:    | - Councilor Agapito Eriberto G. Suan<br>- Councilor Roger G. Abaday<br>- Councilor Imee Rose P. Moreno<br>- Councilor George S. Goking | - Councilor Jay R. Pascual<br>- Councilor Romeo V. Calizo<br>- Councilor Jose Pepe S. Abbu, Jr.<br>- Councilor Malvern A. Esparcia |
|                 | 2 <sup>nd</sup> District:    | - Councilor Yevonna Yacine B. Emano<br>- Councilor James K. Judith II<br>- Councilor Edgar S. Cabanlas                                 | - Councilor Maria Lourdes S. Gaane<br>- Councilor Christian Rustico M. Achas   |
|                 | Ex-officio:                  | - Councilor Yan Lam S. Lim   | - Councilor Datu Roberto P. Cabaring   |
|                 | <u>On Official Business:</u> | - Councilor Ian Mark Q. Nacaya<br>- Councilor Kenneth John D. Sacala   | - Councilor Suzette G. Magtajas-Daba   |
|                 | <u>Absent:</u>               | - Councilor Joyleen Mercedes L. Balaba ( <i>Indisposed</i> )   |  |

**ENACTED** this 11<sup>th</sup> day of November 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as duly enacted:

**JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
PRESIDING OFFICER

Approved:

**ROLANDO A. UY**  
CITY MAYOR

Attested:

**ATTY. ROY HILARIO P. RAAGAS**  
CITY ADMINISTRATOR



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**ORDINANCE NO. 14949-2024**

**AN ORDINANCE APPROVING THE REVISED INSTITUTIONAL DEVELOPMENT PLAN (IDP) FOR 2024-2029 OF THE CITY COLLEGE OF CAGAYAN DE ORO, AND FOR OTHER PURPOSES**

*Whereas*, the Institutional Development Plan of the City College of Cagayan de Oro was approved on February 5, 2024 by this Council under Ordinance No. 14711-2024, entitled: *An Ordinance Approving the Institutional Development Plan (IDP) for 2024-2029 of the City College of Cagayan de Oro*;

*Whereas*, the Commission on Higher Education (CHED) has evaluated and assessed the said IDP and has made several recommendations thereof that are geared towards ensuring the efficient administration and operation of the City College.

*Whereas*, the administration of the City College has consequently incorporated the said recommendations in its IDP, which was also approved by the City College Governing Board under its Resolution No. 31, Series of 2024, and favorably indorsed to this Body by Honorable City Mayor Rolando A. Uy;

*Whereas*, this Body has thoroughly reviewed the said Revised IDP and found the same consistent and compliant with the guidelines, rules and regulations of CHED Memorandum Order No. 18, series of 2022, and the pertinent provisions of RA 7160, otherwise known as the Local Government Code of 1991;

**NOW, THEREFORE:**

**BE IT ORDAINED** by the 20<sup>th</sup> City Council (*Sangguniang Panlungsod*) in session duly assembled that:

**SECTION 1.** The Revised Institutional Development Plan (IDP) for 2024-2029 of the City College of Cagayan de Oro is hereby approved.

**SECTION 2.** The aforementioned Revised IDP on file with the Legislative Management Information System and Records Section of the Office of the City Secretary shall form part and parcel of this Ordinance.

**SECTION 3.** Ordinance No. 14711-2024, otherwise as the *City College of Cagayan de Oro Institutional Development Plan (IDP) for 2024-2029*, is hereby amended or modified accordingly.

**SECTION 4.** Should any provision of this Ordinance is found unconstitutional or invalid, the other parts or portions hereof not affected thereby shall continue to be in full force and effect.

**SECTION 5.** This Ordinance shall take effect upon its approval.

**UNANIMOUSLY APPROVED.**

- |                 |                           |  |  |
|-----------------|---------------------------|--|--|
| <u>Present:</u> | 1 <sup>st</sup> District: | - Councilor Agapito Eriberto G. Suan<br>- Councilor Roger G. Abaday<br>- Councilor Imee Rose P. Moreno<br>- Councilor George S. Goking | - Councilor Jay R. Pascual<br>- Councilor Romeo V. Calizo<br>- Councilor Jose Pepe S. Abbu, Jr.<br>- Councilor Malvern A. Esparcia |
|                 | 2 <sup>nd</sup> District: | - Councilor Yevonna Yacine B. Emano<br>- Councilor James K. Judith II<br>- Councilor Edgar S. Cabanlas                                 | - Councilor Maria Lourdes S. Gaane<br>- Councilor Christian Rustico M. Achas   |
|                 | Ex-Officio:               | - Councilor Yan Lam S. Lim   | - Councilor Datu Roberto P. Cabaring   |
|                 | On Official Business:     | - Councilor Ian Mark Q. Nacaya<br>- Councilor Kenneth John D. Sacala   | - Councilor Suzette G. Magtajas-Daba   |
|                 | <u>Absent:</u>            | - Councilor Joyleen Mercedes L. Balaba ( <i>Indisposed</i> )   |  |

**ENACTED** this 11<sup>th</sup> day of November 2024 in the City of Cagayan de Oro.



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Page 2 of 2 of Ordinance No. 14949-2024

I hereby certify to the correctness of the foregoing Ordinance.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as duly enacted:

**JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
PRESIDING OFFICER

Approved:

**ROLANDO A. UY**  
CITY MAYOR

Attested:

**ATTY. ROY HILARIO P. RAAGAS**  
CITY ADMINISTRATOR



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**ORDINANCE NO. 14950-2024**

**AN ORDINANCE AMENDING ORDINANCE NO. 14564-2023, OTHERWISE KNOWN AS THE CHARTER OF THE CITY COLLEGE OF CAGAYAN DE ORO, AS AMENDED, BY CHANGING THE COMPOSITION OF THE GOVERNING BOARD OF THE CITY COLLEGE, PURSUANT TO EXECUTIVE ORDER NO. 147, SERIES OF 2024 OF THE OFFICE OF THE CITY MAYOR, AND BY REVISING THE ORGANIZATIONAL CHART THEREOF PER RESOLUTION NO. 33, SERIES OF 2024, OF THE SAID BOARD**

*Whereas*, City Mayor Rolando A. Uy has issued Executive Order No. 147, Series of 2024, on March 25, 2024, which reconstituted/reorganized the Composition of the Governing Board of the City College as created under Ordinance No. 14564-2023, otherwise known as the Charter of the City College, as amended by Ordinance No. 14629-2023, in order to streamline the operations of and coordination within the Governing Board;

*Whereas*, the reorganization of the Governing Board was made to comply with the recommendations of the Civil Service Commission and the requirements of CHED Memorandum Order No. 18, Series of 2022 in relation to the application for Institutional Recognition (IR) of the City College;

*Whereas*, the Governing Board of the City College under its Resolution No. 33, Series of 2024, has likewise approved the Revised Organizational Chart of the City College "to properly incorporate the different components that are essential to the efficient administration and operation of the City College";

*Whereas*, this Council has thoroughly reviewed the same and found fully compliant with the requirements of CHED Memorandum Order No. 18, Series of 2022, and consistent with the City Government's RISE development agenda and the higher education thrust of the national government;

**NOW, THEREFORE:**

**BE IT ORDAINED** by the 20<sup>th</sup> City Council (*Sangguniang Panlungsod*) in session duly assembled that:

**SECTION 1.** Article II, Section 1 of Ordinance No. 14564-2023, otherwise known as the *Charter of the City College of Cagayan de Oro*, as amended, is hereby further amended by changing the Composition of the Governing Board of the City College, pursuant to Executive Order No. 147, Series of 2024 of the Office of the City Mayor, to read in full as follows:

"X-X-X

**'ARTICLE II  
'THE GOVERNING BOARD**

**'SECTION 1.** *The Governing Board (GB).* - The City College shall be governed by a Governing Board composed of the following:

- 'a. Chairperson: City Mayor
- 'b. Vice Chairperson: President, City College
- 'c. Members:
  - 'i. Chairperson of the City Council Committee on Education
  - 'ii. President of the duly recognized Faculty Association
  - 'iii. President of the duly recognized Alumni Association
  - 'iv. President of the duly recognized Supreme Student Council/Government
  - 'v. Regional Director, Commission on Higher Education – Region 10



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- 'vi. Regional Director, Department of Science and Technology (DOST) – Region 10
- 'vii. President, Oro Chamber
- 'viii. A representative of the Nahilaran IPS
- 'ix. City Legal Officer
- 'x. City Budget Officer
- 'xi. City General Services Officer
- 'xii. City Accountant
- 'xiii. City Treasurer
- 'xiv. Head, City Education and Development Office (CEDO)
- 'd. Board Secretary (City Legal Office)
- 'e. Secretariat – Head, Focal Person of Education of the Local School Board
- 'f. Secretariat Members – (staff of the City College and/or Local School Board)
- 'g. Resource Persons (by invitation)
  - 'i. Legal Officer, National Commission on Indigenous Peoples
  - 'ii. Superintendent, Division of Cagayan de Oro, Department of Education (DepEd)
  - 'iii. Regional Director, National Economic and Development Authority - Region 10
  - 'iv. Regional Director, Department of Agriculture-Region 10
  - 'v. Engineering Industry Representative
  - 'vi. Provincial Director, TESDA-Misamis Oriental
  - 'vii. City Planning and Development Coordinator
  - 'viii. Local Economic Development and Investment promotions Officer
  - 'ix. Chief of Hospital, JR Borja General Hospital
  - 'x. Chief of Staff, Office of the City Mayor
  - 'xi. Consultant, City Mayor's Office
  - 'xii. Others as needed

'XXX"

**SECTION 2.** Section 4 of Article IV (*Other College Officials and Employees*) of Ordinance No. 14564-2023, as amended by Ordinance No. 14629-2023, is likewise hereby amended so as to adopt the Revised Organizational Structure of the City College per Annex "A" hereof.

**SECTION 3.** This Ordinance shall take effect upon its approval.

**UNANIMOUSLY APPROVED.**

<u>Present:</u>	1 <sup>st</sup> District:	- Councilor Agapito Eriberto G. Suan - Councilor Roger G. Abaday - Councilor Imee Rose P. Moreno - Councilor George S. Goking	- Councilor Jay R. Pascual - Councilor Romeo V. Calizo - Councilor Jose Pepe S. Abbu, Jr. - Councilor Malvern A. Esparcia
	2 <sup>nd</sup> District:	- Councilor Yevonna Yacine B. Emano - Councilor James K. Judith II - Councilor Edgar S. Cabanlas	- Councilor Maria Lourdes S. Gaane - Councilor Christian Rustico M. Achas
	Ex-Officio:	- Councilor Yan Lam S. Lim	- Councilor Datu Roberto P. Cabaring
	<u>On Official Business:</u>	- Councilor Ian Mark Q. Nacaya - Councilor Kenneth John D. Sacala	- Councilor Suzette G. Magtajas-Daba
	<u>Absent:</u>	- Councilor Joyleen Mercedes L. Balaba ( <i>Indisposed</i> )	

**ENACTED** this 11<sup>th</sup> day of November 2024 in the City of Cagayan de Oro.



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Page 3 of 3 of Ordinance No. 14950-2024

I hereby certify to the correctness of the foregoing Ordinance.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as duly enacted:

**JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
PRESIDING OFFICER

Approved:

Attested:

**ROLANDO A. UY**  
CITY MAYOR

**ATTY. ROY HILARIO P. RAAGAS**  
CITY ADMINISTRATOR



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**ORDINANCE NO. 14951-2024**

**AN ORDINANCE APPROVING THE ASSIGNMENT OF PROGRAM OF COURSE OFFERINGS AT THE CAMPUSES OF THE CITY COLLEGE OF CAGAYAN DE ORO, PER CITY COLLEGE GOVERNING BOARD RESOLUTION NO. 36, SERIES OF 2024**

*Whereas*, the administration of the City College has identified the Assignment of Program Offerings at the Campuses of the City College of Cagayan de Oro (City College); *i.e.*, Dansolihon Campus-Main, Agusan Campus (Annex), and Kauswagan Campus (Annex);

*Whereas*, the said Assignment of Program Offerings has been approved by the City College Governing Board under its Resolution No. 36, Series of 2024, and favorably indorsed by City Mayor Rolando A. Uy;

*Whereas*, this Council has thoroughly reviewed the same and found consistent and fully compliant with the requirements of CHed Memorandum Order No. 18, Series of 2022, for the institutional recognition and/ or certificate of program compliance of the City College;

**NOW, THEREFORE:**

**BE IT ORDAINED** by the 20<sup>th</sup> City Council (*Sangguniang Panlungsod*) in session duly assembled that:

**SECTION 1.** The Assignment of Program of Course Offerings at the Campuses of the City College of Cagayan de Oro, per City College Governing Board Resolution No. 36, Series of 2024, is hereby approved, viz:

1. Agusan (Annex) Campus and Dansolihon (Main) Campus:
  - A. Bachelor Programs
    - i) Bachelor of Technology and Livelihood Education (BTLED)
    - ii) Bachelor in Technical-Vocational Teacher Education (BTVTEd)
    - iii) Bachelor of Arts in Communication (BA Comm)
    - iv) Bachelor of Science in Entrepreneurial Management (BSEM)
    - v) Bachelor of Secondary Education Major in Mathematics (BSEd - Math)
    - vi) Bachelor of Special Needs Education (BSNEd)
  - B. Technical Vocational Programs
    - i) EIM NCH
    - ii) Housekeeping NCH
    - ii)) Carpentry NCH
    - iv) Barangay Health Services NCH
    - v) SMAW NCI and NCH
    - vi) EMS NCH
    - vii) Bookkeeping NCH
2. Kauswagan (Annex) Campus
  - A. Technical Vocational programs:
    - i) EIM NCH
    - ii) Housekeeping NCH
    - iii) Brgy Health Services NCH

**SECTION 2.** This Ordinance shall take effect upon its approval.

**UNANIMOUSLY APPROVED.**

<p><u>Present:</u> 1<sup>st</sup> District: - Councilor Agapito Eriberto G. Suan - Councilor Roger G. Abaday - Councilor Imee Rose P. Moreno - Councilor George S. Goking</p> <p>2<sup>nd</sup> District: - Councilor Yevonna Yacine B. Emano</p>	<p>- Councilor Jay R. Pascual - Councilor Romeo V. Calizo - Councilor Jose Pepe S. Abbu, Jr. - Councilor Malvern A. Esparcia - Councilor Maria Lourdes S. Gaane</p>
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- Councilor James K. Judith II
- Councilor Edgar S. Cabanlas
- Councilor Christian Rustico M. Achas
- Ex-Officio: - Councilor Yan Lam S. Lim
- Councilor Datu Roberto P. Cabaring
- On Official Business: - Councilor Ian Mark Q. Nacaya
- Councilor Kenneth John D. Sacala
- Councilor Suzette G. Magtajas-Daba
- Absent: - Councilor Joyleen Mercedes L. Balaba (*Indisposed*)

**ENACTED** this 11<sup>th</sup> day of November 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as duly enacted:

**JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
PRESIDING OFFICER

Approved:

**ROLANDO A. UY**  
CITY MAYOR

Attested:

**ATTY. ROY HILARIO P. RAAGAS**  
CITY ADMINISTRATOR



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**ORDINANCE NO. 14952-2024**

**AN ORDINANCE APPROVING THE REQUEST OF THE GOVERNING BOARD OF THE CITY COLLEGE OF CAGAYAN DE ORO FOR THE ESTABLISHMENT OF AN INSTITUTIONAL PARTNERSHIP; AND FOR THIS PURPOSE, AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN ANY AND ALL AGREEMENTS WITH THE CITY COLLEGE OF CAGAYAN DE ORO COVERING THE PARTIES' INSTITUTIONAL PARTNERSHIP IN THE CONDUCT OF TRAINING AND SKILLS DEVELOPMENT OF ITS STUDENTS AND LEARNERS IN THE VARIOUS OFFICES AND DEPARTMENTS WITHIN THE CITY GOVERNMENT IN COMPLIANCE WITH PERTINENT ISSUANCES OF THE COMMISSION ON HIGHER EDUCATION (CHED) AND TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY (TESDA)**

*Whereas*, the Governing Board of the City College of Cagayan de Oro has approved Resolution No. 25, Series of 2024, entitled: *Requesting the City Government of Cagayan de Oro, through the City Council, for Institutional Partnership*, to ensure the City College's alignment with the City's RISE Development Agenda and to establish an effective and efficient structure of the college;

*Whereas*, the institutional partnership conforms to the mandate of the City College Governing Board to approve consortia and other forms of linkages with other LGUs, institutions and agencies, both public and private, local and foreign, in furtherance of the purposes and objectives of the institution;

*Whereas*, this Committee finds the said request meritorious and consistent with the guidelines, rules and regulations of CHed Memorandum Order No. 18, series of 2022, and the pertinent provisions of RA 7160 (Local Government Code of 1991);

**NOW, THEREFORE:**

**BE IT ORDAINED** by the 20<sup>th</sup> City Council (*Sangguniang Panlungsod*) in session duly assembled that:

**SECTION 1.** The request of the Governing Board of the City College of Cagayan de Oro for the establishment of an Institutional Partnership per its Resolution No. 25, Series of 2024, is hereby approved.

**SECTION 2.** For this purpose, the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign any and all agreements with the City College of Cagayan de Oro covering the parties' institutional partnership in the conduct of training and skills development of its students and learners in the various offices and departments within the City Government in compliance with pertinent issuances of the Commission on Higher Education (CHED) and Technical Education and Skills Development Authority (TESDA)

**SECTION 3.** This Ordinance shall take effect upon its approval.

**UNANIMOUSLY APPROVED.**

- |                 |                              |  |  |
|-----------------|------------------------------|--|--|
| <u>Present:</u> | 1 <sup>st</sup> District:    | - Councilor Agapito Eriberto G. Suan                         | - Councilor Jay R. Pascual             |
|                 |                              | - Councilor Roger G. Abaday                                  | - Councilor Romeo V. Calizo            |
|                 |                              | - Councilor Imee Rose P. Moreno                              | - Councilor Jose Pepe S. Abbu, Jr.     |
|                 |                              | - Councilor George S. Goking                                 | - Councilor Malvern A. Esparcia        |
|                 | 2 <sup>nd</sup> District:    | - Councilor Yevonna Yacine B. Emano                          | - Councilor Maria Lourdes S. Gaane     |
|                 |                              | - Councilor James K. Judith II                               | - Councilor Christian Rustico M. Achas |
|                 |                              | - Councilor Edgar S. Cabanlas                                |  |
|                 | Ex-Officio:                  | - Councilor Yan Lam S. Lim                                   | - Councilor Datu Roberto P. Cabaring   |
|                 | <u>On Official Business:</u> | - Councilor Ian Mark Q. Nacaya                               | - Councilor Suzette G. Magtajas-Daba   |
|                 |                              | - Councilor Kenneth John D. Sacala                           |  |
|                 | <u>Absent:</u>               | - Councilor Joyleen Mercedes L. Balaba ( <i>Indisposed</i> ) |  |

**ENACTED** this 11<sup>th</sup> day of November 2024 in the City of Cagayan de Oro.



cagayan  
de Oro  
city of golden friendship



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
www.cdeocitycouncil.com



Page 2 of 2 of Ordinance No. 14952-2024

I hereby certify to the correctness of the foregoing Ordinance.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as duly enacted:

**JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
PRESIDING OFFICER

Approved:

**ROLANDO A. UY**  
CITY MAYOR

Attested:

**ATTY. ROY HILARIO P. RAAGAS**  
CITY ADMINISTRATOR



cagayan  
de oro



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
www.cdeocitycouncil.com



Communication Number:

Date:

Receiver:

FROM: Committee on Barangay Affairs

SUBJECT: PROPOSED RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF BARANGAY NO. 13, THIS CITY, ITS ORDINANCE NO. 002-2024, SERIES OF 2024, COVERING ITS SUPPLEMENTAL BUDGET NO. 1 FOR CY 2024 WITH AN ESTIMATED INCOME OF ₱276,509.00, WITH THE INFORMATION THAT SAID ORDINANCE IS OPERATIVE IN ITS ENTIRETY

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**

City Council Secretary

---

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 11, 2024

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson

**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

**HON. GEORGE S. GOKING**  
CITY COUNCILOR  
Member

**HON. ROGER G. ABADAY**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

---

**DISSENTING**



Communication Number: 2024-3153

Date: 11/12/2024

Receiver: SHEILA

From: CBO/BRGY NO. 13

Subject: SUPPLEMENTAL BUDGET NO. 1 CY 2024 OF BARANGAY NO. 13 INVOLVING THE TOTAL APPROPRIATIONS OF P 276,509.00.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 11-15-2024

*recommending approval*

**HON. YAN LAM S. LIM**  
 Chairperson

**HON. KENNETH JOHN D. SACALA**  
 Vice Chairperson

**HON. ROGER G. ABADAY**  
 Member

**HON. MARIA LOURDES S. GAANE**  
 Member

**HON. GEORGE S. GOKING**  
 Member

Member

Member

EX-OFFICIO MEMBERS

**HON. EDGAR S. CABANLAS**  
 Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
 Minority Floor Leader

**HON. JOCELYN B. RODRIGUEZ**  
 City Vice Mayor

DISSENTING



**1<sup>st</sup> Endorsement**  
**November 11, 2024**

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of Supplemental Budget No. 1 CY 2024 General Fund of Barangay No. 13, Cagayan de Oro City, involving the total appropriations of P 276,509.00 under Appropriation and Ordinance No. 002-2024 Series of 2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the additional sources of funds were duly certified by the Office of the Accountant dated June 27, 2024
2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

OFFICE OF THE CITY BUDGET OFFICER  
 RECEIVED: 11/12/24 8:45am  
 SHEILA  
 ACTION TAKEN  
 Reply To Sang. Affairs Center  
 Date: ADARSO S. DE SAN MIGUEL  
 City Council Secretary  
 REMARKS

**ROXANNE MAE A. RAVIDAS, CPA**  
 Acting City Budget Officer  
 For the Local Finance Committee

**NORMITA M. PENGSON**  
 Assistant City Budget Officer



Ground Floor, Executive Building  
 Capistrano-Gaerlan Street, City Hall



**REPUBLIC OF THE PHILIPPINES  
CITY OF CAGAYAN DE ORO  
BARANGAY 13**

**OFFICE OF THE SANGGUNIANG BARANGAY**

**MINUTES OF THE SESSION OF BARANGAY 13 HELD AT BARANGAY HALL ON  
SEPTEMBER 23, 2024.**

Present:

Barangay Chairman	SERAFIN P. LABRADA III	Barangay Kagawad	FRESCO A. ZAPANTA
Barangay Kagawad	REYNALDO Y. HEMBRADOR	Barangay Kagawad	JAN NIÑO PAASA
Barangay Kagawad	JOHN G, RABUYO	Barangay Kagawad	JOHN REY DALAY
Barangay Kagawad	JOHN EFRIAM M. TORRES	Barangay Secretary	ANTHONY P. ORDOÑA
Barangay Kagawad	GLENN M. AMORA	Barangay Treasurer	LAURA B. JOSUE
SK Chairman	JAICA T .RAMOSO		

Absent: NONE

**RESOLUTION NO. 022-024  
SERIES OF 2024**

Presented for consideration is the Supplemental Budget No. 1 of Barangay 13 for the period SEPTEMBER 23 2024 to December 31, 2024 in the sum of P 276,509.00.

**NOW THEREFORE**, on motion of Kagawad **GLENN M. AMORA** duly seconded by Kagawad **FRESCO A. ZAPANTA**;

**RESOLVED**, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 002-2024  
SERIES OF 2024**

**APPROPRIATING FUNDS FOR THE PERIOD FROM** September 23, 2024 to December 31, 2024.

Be it enacted by the Sangguniang Barangay of 13 that the Supplemental Budget # 1 covering the period from September 23,2024 to December 31, 2024 with a total estimated income of P 276,509.00 as against total appropriation in the amount of P 276,509.00 is hereby approved.

**RESOLVED FURTHER**, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

**APPROVED** September 23,2024.

I hereby certify that the foregoing Resolution No. 022-2024 embodying Appropriation Ordinance No. 002 – 2024 both series of 2024 which approved the Barangay Supplemental Budget No. 1 for the period September 23, 2024 to December 31, 2024 of Barangay 13, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall 13 on September 23,2024

ATTESTED:

  
**ANTHONY P. ORDOÑA**  
BARANGAY SECRETARY

  
**SERAFIN P. LABRADA III**  
PUNONG BARANGAY

**CALENDAR YEAR 2024**

Supplemental Budget No. 1  
Barangay 13  
City or Cagayan de Oro  
General Fund

**PART I – STATEMENT OF FUND**

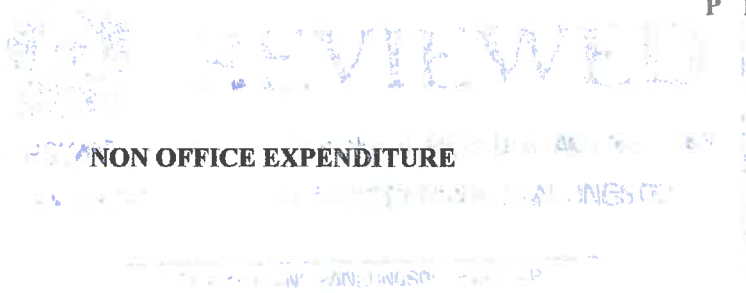
PARTICULARS	AMOUNT
1. Funds Actually Available	
Net Funds Free CY2023	P 276,509.00
<b>TOTAL</b>	<b><u>P 276,509.00</u></b>

**PART II – STATEMENT OF SUPPLEMENTAL APPROPRIATIONS**

1. Office of the Barangay Council	A. Current Operating Expenditures	
	<b>PERSONAL SERVICES</b>	
	Year End Bunos	P 126,967.00

**B. MAINTENANCE AND OTHER OPERATING EXPENSES**

General Services - Job Order	P 37,000.00
Other Maintenance & Operating Exp- Barangay Assembly	P 3,200.00
Travelling Expenses	P 33,300.00
Internet Expenses	P 7,500.00
Electricity Expenses	P 60,000.00
Water Expenses	P 8,542.00
	<b>P 149,542.00</b>



**NON OFFICE EXPENDITURE**

**TOTAL SUPPLEMENTAL APPROPRIATIONS**

**P 276,509.00**

Prepared by:

*Laura B. Josue*  
**LAURA B. JOSUE**  
Barangay Treasurer

Approved by:

*Serafin P. Labrada III*  
**SERAFIN P. LABRADA III**  
Barangay Chairman





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de oro



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
www.cdeccitycouncil.com



Communication Number:

Date:

Receiver:

FROM: Committee on Barangay Affairs

SUBJECT: PROPOSED RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF BARANGAY LUMBIA, THIS CITY, ITS ORDINANCE NO. 01-S-2024, SERIES OF 2024, COVERING ITS SUPPLEMENTAL BUDGET NO. 1 FOR CY 2024 WITH AN ESTIMATED INCOME OF ₱5,323,803.00, WITH THE INFORMATION THAT SAID ORDINANCE IS OPERATIVE IN ITS ENTIRETY.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

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**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 11, 2024

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson

**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

**HON. GEORGE S. GOKING**  
CITY COUNCILOR  
Member

**HON. ROGER G. ABADAY**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

---

**DISSENTING**



Communication Number: 2024-3150

Date: 11/11/2024

Receiver: gil

From: CBO/BRGY. LUMBIA, CDO

Subject: SUPPLEMENTAL BUDGET NO. 1 CY 2024 OF BARANGAY LUMBIA, CAGAYAN DE ORO CITY, INVOLVING THE TOTAL APPROPRIATIONS OF P5,323,803.00 UNDER APPROPRIATION ORDINANCE NO. 01-S2024, SERIES OF 2024.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 11-14-2024

recommending approval

**HON. YAN LAM S. LIM**  
 Chairperson

**HON. KENNETH JOHN D. SACALA**  
 Vice Chairperson

**HON. ROGER G. ABADAY**  
 Member

**HON. MARIA LOURDES S. GAANE**  
 Member

**HON. GEORGE S. GOKING**  
 Member

\_\_\_\_\_  
 Member

\_\_\_\_\_  
 Member

EX-OFFICIO MEMBERS

**HON. EDGAR S. CABANLAS**  
 Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
 Minority Floor Leader

**HON. JOCELYN B. RODRIGUEZ**  
 City Vice Mayor

DISSENTING

\_\_\_\_\_



Republic of the Philippines  
 City of Cagayan de Oro  
**OFFICE OF THE CITY BUDGET OFFICER**

**cagayan de Oro**  
 city of golden friendship

Office of the City Council  
 Office of the City Budget Officer  
 RECEIVED: 11/11/24 Time: 2:35 PM  
 Comm. No. \_\_\_\_\_  
 ACTION TAKEN  
 Refer to common Barangay affairs.  
 Date: \_\_\_\_\_  
 MR. ARTURO S. DE SAN MIGUEL  
 City Council Secretary ✓  
 REMARKS

**CITY BUDGET OFFICE**  
**1<sup>st</sup> Endorsement**  
**November 11, 2024**

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Supplemental Budget No.1 CY 2024 General Fund of Barangay Lumbia, Cagayan de Oro City, involving the total appropriations of P 5,323,803.00 under Appropriation Ordinance No. 01-S-2024, Series of 2024 which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the additional sources of funds is duly certified by the Office of the City Accountant dated November 6,2024.
2. That the appropriation for the additional Maintenance Other Operating Expenses in the amount of P 2,513,205.00 and Additional appropriation of Capital Outlay in the amount of P 1,450,000.00. For additional appropriation of 20% Development Fund in the amount of P 1,360,598.00 is allowable under existing laws/rules.
3. That in all cases, disbursements of appropriation covered in this Supplemental Budget No. 1 shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

**ROXANNE MAE A. RAVIDAS, CPA**  
 Acting City Budget Officer  
 For the Local Finance Committee

Ground Floor, Executive Building  
 Capistrano-Gaerlan Street, City Hall

*[Handwritten Signature]*



BAGONG PILIPINAS



# BARANGAY LUMBIA



## OFFICE OF THE SANGGUNIANG BARANGAY EXCERPTS FROM THE MINUTES OF 23<sup>RD</sup> REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF LUMBIA HELD ON WEDNESDAY, 06 NOVEMBER 2024 AT LUMBIA SESSION HALL, BARANGAY HALL, LUMBIA, CAGAYAN DE ORO CITY.

### RESOLUTION NO. 084-SERIES OF 2024

Presented for consideration is the **Supplemental Budget No. 1** of the Barangay Lumbia for the period of **November 06, 2024 to December 31, 2024** in the sum of **Php 5,323,803.00**

Now therefore, on motion moved by **HON. AEROL D. TORRALBA** and unanimously seconded by majority members of the Sangguniang Barangay present, it was;

**RESOLVED**, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

#### APPROPRIATION ORDINANCE NO. 01-S-2024 SERIES OF 2024

#### APPROPRIATING FUNDS FOR THE PERIOD OF NOVEMBER 21, 2024 TO DECEMBER 31, 2024.

Be enacted by the Sangguniang Barangay of Barangay Lumbia that the Supplemental Budget No.1 covering from **November 06, 2024-December 31, 2024** with a total estimated income of **Php 5,323,803.00** as against total appropriation in the amount of **Php 5,323,803.00** is hereby **approved**.

**RESOLVED FURTHER**, to submit copies of this resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

**APPROVED NOVEMBER 06, 2024.**

I hereby certify that the foregoing **Resolution No. 84** embodying Appropriation Ordinance No. 1 both series of 2024, which approved the Barangay Supplemental Budget No. 1 for the period of **November 06, 2024 to December 31, 2024** of Barangay Lumbia, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Session Hall on **November 06, 2024**.

  
**HON. PEPE R. LAREDO**  
Barangay Kagawad

  
**HON. VIOLETA D. TEJOR**  
Barangay Kagawad

  
**HON. JAN BENHOR E. CALAM**  
Barangay Kagawad

  
**HON. ALKANT ANGARA**  
Barangay Kagawad


  
**HON. ROSALIE L. AVENIDO**  
Barangay Kagawad

  
**HON. SHELLA T. RAMOS**  
Barangay Kagawad

  
**HON. AEROL D. TORRALBA**  
Barangay Kagawad

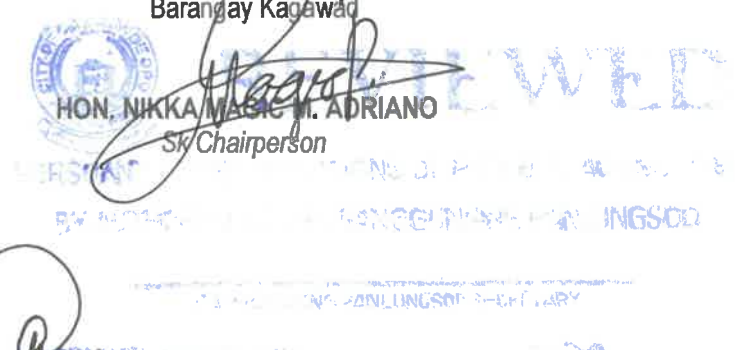
  
**HON. NIKKA MAGIC M. ADRIANO**  
Sk/Chairperson

Certified correct by:

  
**CARMEN M. CAYAS**  
Barangay Secretary

Approved by:

  
**HON. ALEXANDER V. TORRALBA**  
Punong Barangay-Presiding Officer



**CALENDAR YEAR 2024**

Supplemental Budget No. 1

**BARANGAY LUMBIA**

City of Cagayan de Oro

General Fund

**PART I - STATEMENT OF FUND**

PARTICULARS	AMOUNT
1. Funds Actually Available	
20% Development Fund CY 2022	P 1,360,598.00
Net Funds Free 2022	P 3,963,205.00
	<b>P 5,323,803.00</b>

**PART II- STATEMENT OF SUPPLEMENTAL APPROPRIATIONS**

	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT
Office of the Sangguniang Barangay	<b>MAINTENANCE &amp; OTHER OPERATING EXPENSE</b>		
	Electricity Expense		800,000.00
	Food Supplies Expense		500,000.00
	Fuel, Oil & Lubricants Expenses		900,000.00
	Other Maintenance & Operating Expense-Uniform		70,000.00
	Transportation Expense		143,205.00
	Water Expenses		100,000.00
	<b>NON-OFFICE EXPENDITURE</b>		
	20% Development Fund CY 2022		
	<i>Breakdown:</i>		
	Construction & Improvement of Multi-Purpose Hall-Building		1,160,598.00
	Construction of Multi-Purpose Hall-CR (Session Hall)		200,000.00
	XXXXXXXXXXXXXXXXXXXX		
	<b>CAPITAL OUTLAY</b>		
	Furniture & Fixture Expenses		300,000.00
Purchase of One (1) Unit Vehicle		1,150,000.00	
	<b>TOTAL SUPPLEMENTAL APPROPRIATIONS</b>		<b>P 5,323,803.00</b>

Prepared by:

**MERLYN G. TIMBA**  
Barangay Treasurer

Approved by:

**HON. ALEXANDER V. TORRALBA**  
Punong Barangay



cagayan  
de oro



Communication Number:

Date:

Receiver:

FROM: Committee on Barangay Affairs

SUBJECT: PROPOSED **RESOLUTION** RETURNING TO THE BARANGAY COUNCIL OF BARANGAY NO. 04, THIS CITY, ITS ORDINANCE NO. 03-2024, COVERING ITS SUPPLEMENTAL BUDGET NO. 1 FOR CY 2024 WITH AN ESTIMATED INCOME OF ₱491,321.00, WITH THE INFORMATION THAT SAID ORDINANCE IS OPERATIVE IN ITS ENTIRETY.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.


**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 11, 2024

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

  
**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson

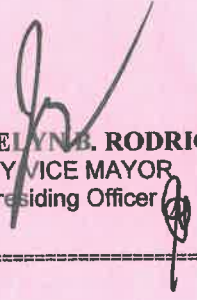
  
**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

**HON. GEORGE S. GOKING**  
CITY COUNCILOR  
Member

**HON. ROGER G. ABADAY**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

  
**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

**DISSENTING**



Communication Number: 2024-3157

Date: 11/13/2024

Receiver: gil

From: CBO/BRGY. 04, CDO

Subject: SUPPLEMENTAL BUDGET NO. 1 CY 2024 OF BARANGAY 04, CAGAYAN DE ORO CITY, INVOLVING THE TOTAL APPROPRIATIONS OF P491,321.00 UNDER APPROPRIATION ORDINANCE NO. 03 - 2024.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

*[Signature]*  
**ARTURO S. DE SAN MIGUEL**  
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 11-14-2024

Recommending approval

**HON. YAN LAM S. LIM**

Chairperson

**HON. KENNETH JOHN D. SACALA**

Vice Chairperson

**HON. ROGER G. ABADAY**

Member

**HON. MARIA LOURDES S. GAANE**

Member

**HON. GEORGE S. GOKING**

Member

Member

Member

**EX-OFFICIO MEMBERS**

**HON. EDGAR S. CABANLAS**

Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**

Minority Floor Leader

**HON. JOCELYN E. RODRIGUEZ**

City Vice Mayor

**DISSENTING**



**1<sup>st</sup> Endorsement**  
**November 13, 2024**

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Supplemental Budget No. 1 CY 2024 General Fund of Barangay 04, Cagayan de Oro City, involving the total appropriations of P 491,321.00 under Appropriation Ordinance No. 03 - 2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the additional sources of funds were duly certified by the Office of the Accountant dated September 2, 2024
2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

Republic of the Philippines City of Cagayan de Oro <b>OFFICE OF THE CITY COUNCIL</b>	
RECEIVED: <u>11/13/24</u>	Time: <u>3:40</u>
<u>green</u>	Comm. No. _____
<b>ACTION TAKEN</b>	
<u>Refer To Brgy. Affairs Office</u>	
Date: <u>11/13/24</u>	<u>Arturo S. De San Miguel</u> City Council Secretary ✓
REMARKS	

**ROXANNE MAE A. RAVIDAS, CPA**  
 Acting City Budget Officer  
 For the Local Finance Committee

**NORMA M. PENGSON**  
 Assistant City Budget Officer



Ground Floor, Executive Building  
 Capistrano-Gaerlan Street, City Hall





**OFFICE OF THE SANGGUNIANG BARANGAY**

Minutes of the session of Barangay 04, held at Juan Sia Building, 3<sup>rd</sup> Floor, Don A. Velez St., Cagayan de Oro City on October 4, 2024.

**Presents:**

**Present**

Richard Y. Sia	<b>Punong Barangay</b>		
Kim Clark R. Yap	Brgy. Kagawad	Godwin P. Nagac	Brgy. Kagawad
Hannah Mae L. Villegas	Brgy. Kagawad	Democrito L. Lim	Brgy. Kagawad
Annie F. Palencia	Brgy. Kagawad	Aya Lou P. Villegas	Brgy. Secretary
Suiza S. Uy Locsing	Brgy. Kagawad	HongTing S. Uy Locsing	Brgy. Treasurer
Cindy C. Sia	Brgy. Kagawad		

**Resolution No. 46-2024  
Series of 2024**

Presented for consideration is the Supplemental Budget of Barangay 04 for the period of October 4, 2024-December 31, 2024 on the sum of P 491,321.00.

**NOW THEREFORE, on motion of Kagawad Democrito L. Lim and duly seconded by Kagawad Kim Clark R. Yap.**

**RESOLVED, as it is hereby resolved, to appropriate the following Ordinance to wit:**

**APPROPRIATION ORDINANCE 03-2024**


Appropriating funds for the period from October 4, 2024 to December 31, 2024. Be it enacted by the Sangguniang Barangay of Barangay 4 that the Barangay Supplemental Budget the period October 4, 2024 to December 31, 2024 with the total estimated income of P 491,321.00 is hereby approved and summarized as follows.

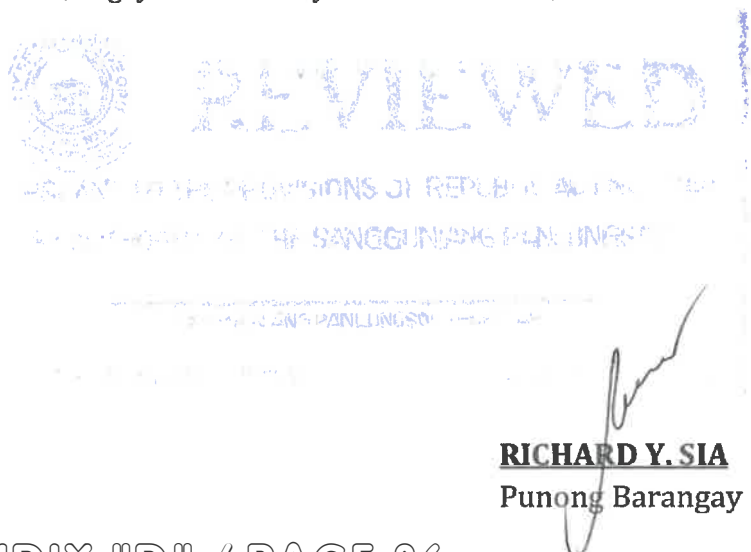
**RESOLVED FURTHER, to submit copies of the resolution with Approved Budget as embodied in the Appropriation Ordinance to Sangguniang Panglungsod for review.**

Approved on the 4<sup>th</sup> day of October, 2024.

I hereby certify to the foregoing Resolution 46-2024 embodying Appropriation Ordinance No. 003 both series of 2024 which approved the Barangay Supplemental Budget No. 003-2024 for the period of October 4, 2024 to December 31, 2024 of Barangay 04 this City was duly enacted by the Sangguniang Barangay in its Regular Session held at Barangay 04 Office, Don A. Velez St., Cagayan de Oro City. On the October 4, 2024.

Attested:

  
**AYA LOU P. VILLEGAS**  
Barangay Secretary



## CALENDAR YEAR 2024


Supplemental Budget No. 1  
 Barangay No. 04  
 City of Cagayan de Oro  
 General Fund

PART I - STATEMENT OF FUND			
PARTICULARS			AMOUNT
1. Funds Actually Available			
1. Net Funds Free 2023			P 491,321.00
<b>TOTAL</b>			Php <b><u>491,321.00</u></b>
PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS			
	OBJECT EXPENDITURES	ACCOUNT CLASSIFICATIONS	AMOUNT
1. OFFICE OF THE BARANGAY COUNCIL	<b>Maintenance &amp; Other Op. Exp.</b>		
	Insurance Premium & Fidelity Bond		10,000.00
	Travel Expense		200,000.00
	Training and Scholarship Expense		50,000.00
	Other Maint. Operating Exp. - BADAC		5,000.00
	Other Maint. Operating Exp. - GAD Program		5,000.00
	Other Maint. Operating Exp. - Senior/PWD		5,000.00
	Other Maint. Operating Exp. - Health Program		5,000.00
	Other Maint. Operation Expenses- General Assembly		11,321.00
	Other Maint. Operation Expenses		200,000.00
		<b>TOTAL</b>	Php <b>491,321.00</b>

**TOTAL SUPPLEMENTARY BUDGET**

P **491,321.00**

Prepared by :

  
**HONGTINGS UYLOCSING**  
 Barangay Treasurer

Approved by:

  
**RICHARD Y. SIA**  
 Punong Barangay



Republic of the Philippines  
Cagayan de Oro City



**OFFICE OF THE CITY ACCOUNTANT**

# CERTIFICATION

IT IS HEREBY CERTIFIED that funds are available for Appropriation for Barangay 04, this city, per records of balances and the Books of Accounts as of December 31, 2023, maintained by the City Accounting Department, as follows:

20% DF 2023	P	0.00
Net Funds Free 2023	P	491,321.96
		<u>491,321.96</u>

Issued this 2nd day of September 2024, as requested.

  
**HONGTING S. UY-LOCSING**  
Barangay Treasurer, Brgy. 04

  
**ATTY. RHEAPHIL F. SURALTA, CPA**  
Assistant City Accountant

**COMPUTATION OF ACTUAL INCOME AND ACTUAL EXPENSES 2023  
BARANGAY 04**

Income		P	2,790,100.58
Less: Expenses			<u>2,298,778.62</u>
<b>Net Income</b>		<b>P</b>	<b>491,321.96</b>
Add:			
<b>Funds Available</b>		<b>P</b>	<b>491,321.96</b>
Less: Differences Between SACB Commitment	P	2,239,797.48	
Actual Expenses		<u>2,298,778.62</u>	<u>0.00</u>
<b>Net Funds Available</b>		<b>P</b>	<b>491,321.96</b>
Less: 20% DF Balance CY 2022			
20% DF	P	1,279,295.00	
Less: Actual Exp.		<u>1,279,295.00</u>	<u>0.00</u>
<b>Net Funds Free</b>		<b>P</b>	<b>491,321.96</b>

  
**HONGTING S. UY-LOCSING**  
Barangay Treasurer, Brgy. 04

  
**ATTY. RHEAPHIL F. SURALTA, CPA**  
*Assistant City Accountant*

REPUBLIC OF THE PHILIPPINES  
CITY OF CAGAYAN DE ORO  
BARANGAY 04

BARANGAY DEVELOPMENT COUNCIL  
RESOLUTION NO. 3

**A RESOLUTION APPROVING AND ADOPTING SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 AND ENDORSING THE SAME TO THE BARANGAY COUNCIL FOR ITS APPROPRIATE ACTION.**

**WHEREAS,** Section 106 of the Local Government Code of 1991 provides each local government unit shall have a Comprehensive Multi-Sectoral Development Councils that spearhead the development planning and investment programming;

**WHEREAS,** the proposed Supplemental Investment Program is also supportive and aligned with the City Development Agenda;

**WHEREFORE,** on motion of Kagawad Democrito L. Lim, duly seconded by Kagawad Kim Clark R. Yap.

**BE IT RESOLVED,** by the Barangay Development Council of Barangay **04**, in its Barangay Development Council Meeting, as it is hereby resolved to approved and adopt Supplemental Investment Program and endorsing the same to the Barangay Council for its appropriation action;

**RESOLVED FURTHER,** that copies of this Resolution be forwarded to all concerned for their information and consideration.

**APPROVED AND ADOPTED.**

**Barangay Development Council Meeting**


(October 4, 2023)

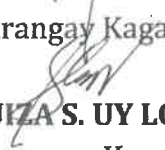
(Barangay 04, Hall)

Cagayan de Oro City

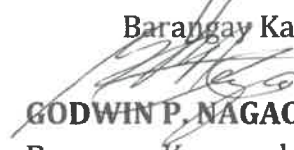
  
**KIM CLARK R. YAP**  
Barangay Kagawad

  
**HANNAH MAE L. VILLEGAS**  
Barangay Kagawad


  
**ANNIE E. PALENCIA**  
Barangay Kagawad

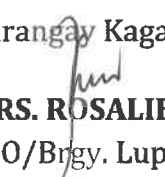
  
**SUIZA S. UY LOCSING**  
Barangay Kagawad


  
**CINDY C. SIA**  
Barangay Kagawad

  
**GODWIN P. NAGAC**  
Barangay Kagawad

  
**DEMOCRITO L. LIM**  
Barangay Kagawad

  
**HONGTING S. UY LOCSING**  
Barangay Treasurer

  
**MRS. ROSALIE D. LIM**  
CSO/Brgy. Lupon

  
**MR. CESAR P. DAQUIO**  
CSO/Brgy. Lupon

  
**MRS. ADELFA SIA**  
CSO/Brgy. Lupon

  
**MR. BENJAMIN SIA**  
Business Sector Representative

CERTIFIED CORRECT:

  
**AYA LOUP P. VILLEGAS**  
BDC Secretariat

Approved:

  
**RICHARD Y. SIA**  
BDC CHAIRMAN

Republic of the Philippines  
City of Cagayan de Oro  
CITY PLANNING AND DEVELOPMENT OFFICE  
2:27 P.M.  
**RECEIVED**

Date: 11/27/2024 // **PAGE 40**

REPUBLIC OF THE PHILIPPINES  
CITY OF CAGAYAN DE ORO  
BARANGAY 04

OFFICE OF THE SANGGUNIANG BARANGAY

SANGGUNIANG BARANGAY RESOLUTION  
NO. 045 Series of 2024

**A RESOLUTION APPROVING AND ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 OF BARANGAY 04.**

**WHEREAS,** the Barangay Development Council has endorsed for approval and adoption of the CY 2024 Supplemental Investment Program No. 01 of Barangay 04;

**WHEREAS,** after review, the said Supplemental Investment Program (SIP), as attached, is found to be in line with the development policies of the Barangay Government and the City Development Council;

**NOW THEREFORE,** on motion of Sangguniang Barangay Member Barangay Kagawad Kim Clark R. Yap, duly seconded by Sangguniang Barangay Member Barangay Kagawad Democrito L. Lim.

**BE IT RESOLVED,** by the Sangguniang Barangay of Barangay 04, in session duly assembled, as it is hereby resolved to approved and adopt the Supplemental Investment Program (SIP) CY 2024 as endorsed by the Barangay Development Council;


**RESOLVED FURTHER,** that copies of this Resolution be forwarded to all concerned for their information and consideration.

**APPROVED AND ADOPTED** by the Sangguniang Barangay this 29<sup>th</sup> day of October 2024 at Barangay 04 this city.

  
**KIM CLARK R. YAP**  
Barangay Kagawad

  
**HANNAH MAE L. VILLEGAS**  
Barangay Kagawad

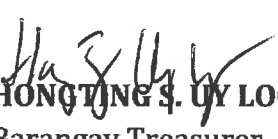
  
**ANNIE F. PALENCIA**  
Barangay Kagawad

  
**SUIZA S. UY LOCSING**  
Barangay Kagawad


  
**CINDY C. SIA**  
Barangay Kagawad

  
**GODWIN P. NAGAC**  
Barangay Kagawad

  
**DEMOCRITO L. LIM**  
Barangay Kagawad


  
**HONGTING S. UY LOCSING**  
Barangay Treasurer

Attested by:

  
**RICHARD Y. SIA**  
Punong Barangay

**SECRETARY'S CERTIFICATION**

**I HEREBY CERTIFY** the correctness of the foregoing Sangguniang Barangay Resolution No. 045 Series of 2024 entitled "**A RESOLUTION APPROVING AND ADOPTING THE CY 2024 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) OF BARANGAY 04**", and it was approved by the Sangguniang Barangay during its Regular Session held on "29<sup>th</sup> day of November 2024 at the Barangay 04 Hall, Cagayan de Oro City.

  
**AYA LOU P. VILLEGAS**  
Barangay Secretary



cagayan  
de oro



Communication Number:

Date:

Receiver:

FROM: Committee on Barangay Affairs

SUBJECT: PROPOSED RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF BARANGAY NO. 05, THIS CITY, ITS ORDINANCE NO. 2024-09-002, SERIES OF 2024, COVERING ITS ANNUAL BUDGET FOR CY 2025 WITH AN ESTIMATED INCOME OF ₱3,441,735.00, WITH THE INFORMATION THAT SAID ORDINANCE IS OPERATIVE IN ITS ENTIRETY.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 4, 2024

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson

**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

**HON. GEORGE S. GOKING**  
CITY COUNCILOR  
Member

**HON. ROGER C. ABADAY**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

**DISSENTING**





Communication Number: 2024-3092

Date: 10/30/2024

Receiver: gil

From: CBO/BRGY. 5, CDO

Subject: ANNUAL BUDGET CY 2025 OF BARANGAY 5, CAGAYAN DE ORO CITY, INVOLVING THE TOTAL APPROPRIATIONS OF P3,441,735.00 UNDER APPROPRIATION ORDINANCE NO. 2024-09-002 SERIES OF 2024.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 11-07-24

*Recommending approval*

**HON. YAN LAM S. LIM**  
 Chairperson

**HON. KENNETH JOHN D. SACALA**  
 Vice Chairperson

**HON. ROGER G. ABADAY**  
 Member

**HON. MARIA LOURDES S. GAANE**  
 Member

**HON. GEORGES S. GOKING**  
 Member

Member

Member

EX-OFFICIO MEMBERS

**HON. EDGAR S. CABANLAS**  
 Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
 Minority Floor Leader

**HON. JOCELYN B. RODRIGUEZ**  
 City Vice Mayor

DISSENTING



**1<sup>st</sup> Endorsement**  
**October 30, 2024**

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2025 General Fund of Barangay 5, Cagayan de Oro City, involving the total appropriations of P 3,441,735.00 under Appropriation Ordinance No. 2024-09-002 Series of 2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
  - 1.1. 5% Calamity Fund –Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
  - 1.2. 10% SK Fund- PerSection 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act)and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
  - 1.3. 20% Development Fund –Per Section 287of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
2. That in all cases, disbursements on items of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.



Ground Floor, Executive Building  
Capistrano-Gaerlan Street, City Hall

**ROXANNE MARIE A. RAVIDAS, CPA**  
Acting City Budget Officer  
For the Local Finance Committee



**City of Cagayan de Oro  
BARANGAY 05**

**OFFICE OF THE SANGGUNIANG BARANGAY**

MINUTES OF SESSION BARANGAY 05 HELD AT BARANGAY SESSION HALL ON  
SEPTEMBER 09, 2024.

**PRESENT:**

Punong Barangay	Raymart R. Englis
Barangay Kagawad	Jerica Mae R. Englis
Barangay Kagawad	Kim Mae A. Akut
Barangay Kagawad	Cesario A. Englis
Barangay Kagawad	Phoebe Mae D. Paden
Barangay Kagawad	Adelfa S. Gemaol
Barangay Kagawad	Emma C. Marturillas
Barangay Kagawad	Neil Christian A. Tanato
SK Chairperson	Myngele Kate V. Alim
Barangay Treasurer	Antonnetto S. Gemaol
Barangay Secretary	Nelia E. Mondido

**ABSENT:**

NONE

**RESOLUTION NO. 2024-09-010  
SERIES OF 2024**

Presented for consideration is the Annual Budget of the Barangay 05 for the period January 1, 2025 to December 31, 2025 in the sum of P 3,441,735.00.

NOW THEREFORE, on motion of Kagawad Phoebe Mae D. Paden duly seconded by Kagawad Kim Mae A. Akut.

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

**APPROPRIATION ORDINANCE NO. 2024-09-002  
SERIES OF 2024**

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2025 TO DECEMBER 31, 2025.

Be it enacted by the SANGGUNIANG Barangay of 05 that the Barangay Annual Budget covering the period from January 1, 2025 to December 31, 2025 with a total estimated income of P 3,441,735.00 as againsts total appropriation in the amount of P 3,441,735.00 is hereby approved, summarized as follows.

<b>1</b>	<b>Income</b>	
	Real Property Tax - Due Component	P 604,100.00
	Real Property Tax - Equal Sharing	750,000.00
	50% Community Tax	4,000.00
	Business Clearance	99,000.00
	Construction Clearance	1,000.00
	Clearance & Certification Fees	2,150.00
	Miscellaneous - National Tax Allotment(NTA)	1,981,485.00
	<b>Total Income</b>	<b>P 3,441,735.00</b>



## APPROPRIATION

### A: CURRENT OPERATION EXPENDITURES

#### 1 Personal Services

Honoraria	P 1,462,407.00
Mid Year Bonus	121,868.00
Year End Bonus	20,000.00
Cash Gift	55,000.00
Vacation & Sick Leave Benefits	176,194.00
<b>Sub Total</b>	<b><u>P 1,835,469.00</u></b>

#### 2 Maintenance & Other Operating Expenses

Rental / Lease Expenses	122,000.00
Extraordinary and Miscellaneous Expenses	24,600.00
Electricity Expenses	40,000.00
Auditing Services	9,074.00
Training Expenses	30,600.00
Insurance Premium	10,000.00
Fidelity Bond	5,000.00
Internet Expenses	26,861.00
Travelling Expenses	75,000.00
Accountable Forms	1,000.00
Fuel, Oil & Lubricants Expenses	7,000.00
Other Supplies Expenses - Barangay Tanod	10,000.00
Office Supplies Expenses	4,923.00
Other Maintenance & Operating Expenses - Nutrition Program	5,000.00
Other Maintenance & Operating Exp.-Aid to Senior/Disabled Person	5,000.00
Other Maintenance & Operating Exp.- Lupon Tagapamayapa	5,000.00
Other Maintenance & Operating Exp.-GAD Program	10,000.00
Other Maintenance & Operating Exp. - Implementing LCPC	5,000.00
Membership Due & Contribution to Organizations - Liga Dues	24,300.00
Other Maintenance & Operating Expenses - Medical Assistance	2,000.00
Other Maintenance & Operating Expenses - BADAC	4,000.00
Other Maintenance & Operating Expenses - Health Program	2,000.00
Other Maintenance & Operating Expenses - Barangay Assembly	10,000.00
Other Maintenance & Operating Expenses	12,950.00
General Services - Job Order	242,400.00
<b>Sub Total</b>	<b><u>P 693,708.00</u></b>

#### 3 Non-Office Expenditures

5%	Calamity Fund (Local Disaster Risk Reduction Mgmt. Fund)	P 172,087.00
10%	SK Fund (Youth Development Program)	344,174.00
20%	Development Fund	396,297.00
	<b>Sub Total</b>	<b><u>P 912,558.00</u></b>

#### Breakdown of 20% DF

Rehabilitation of barangay road	100,000.00
Installation & Maintenance of Street Lighting System	129,924.00
Declogging of Drainage & Canals	166,373.00
	<b><u>396,297.00</u></b>

#### Breakdown of 5% LDRRMF

Quick Response Fund	51,626.00
Purchase of Calamity Equipment & Supplies	120,461.00
	<b><u>172,087.00</u></b>

### B. Capital Outlay

### C. Non- Office Special Project

**TOTAL BUDGETARY APPROPRIATIONS**

**3,441,735.00**

This Appropriation Ordinance shall take effect on January 1, 2025

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.


APPROVED SEPTEMBER 09 , 2024.

I hereby certify that the foregoing Resolution No. 2024-09-010 embodying Appropriation Ordinance No.2024-09-002, both series of 2024, which approved the Barangay Annual Budget for the period January 1, 2025 to December 31, 2025 of Barangay No. 5, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on September 09, 2024.

ATTESTED:



**NELIA E. MONDIDO**  
Barangay Secretary



**RAYMART R. ENGLIS**  
Punong Barangay



Republic of the Philippines  
City of Cagayan de Oro  
**BARANGAY 5**  
**OFFICE OF THE PUNONG BARANGAY**

**BUDGET MESSAGE**

**THE HONORABLE MEMBERS**  
SANGGUNINAG BARANGAY  
BARANGAY 5, CAGAYAN DE ORO CITY

SIR/MADAM:

It is my honor and privilege to submit to you our Annual Budget for the Year 2025 amounting to **3,441,735.00**. For the Calendar Year 2025 Budgetary Annual Budget, so it will not be the same to our 2024 Annual Budget.

Our policy thrust for CY 2025 is to raise the revenue in order to have ready funds to finance necessary expenditures to meet the much needed services and can provide development projects. The policy measures to achieve an increase of revenue are the following;

1. Formulate strategy to increase fees in accordance with the City Ordinance.
2. Intensify collection on realty tax in the area of responsibilities.
3. Create policy to safeguard the assets of barangay in its internal control.
4. Strictly collect fees with the corresponding issuance of Official Receipts.

Our estimated and realistic income for CY 2025 is higher compared to last year. Our desire is to make the barangay free from IRA dependence.

The expected results or major final output on goods and services of our barangay as laid out in or Annual investment Program are as follows:

MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGET
Health & Nutrition Services	Provide Children Nutrition	50 Children
Peace & Order Services	Conflicts Decided	15 Conflicts
	Persons Apprehended	2 Persons
Infrastructure Services	Drainages Maintained	300 meters
Administrative & Legislative Services	Brgy. Official Trained	11 Officials
	Resolution passed	25 resolution
	Ordinance passed	2 ordinance

We hope therefore, that this Annual Budget will guide in disbursing our Barangay Funds legally and effectively.

Thank you.

Very truly yours,

  
**RAYMART R. ENGLIS**  
Punong Barangay



REVIEWED



cagayan  
de oro



Communication Number:

Date:

Receiver:

FROM: Committee on Barangay Affairs

SUBJECT: PROPOSED RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF BARANGAY NO. 16, THIS CITY, ITS ORDINANCE NO. 003-2024, COVERING ITS ANNUAL BUDGET FOR CY 2025 WITH AN ESTIMATED INCOME OF ₱3,411,574.00, WITH THE INFORMATION THAT SAID ORDINANCE IS OPERATIVE IN ITS ENTIRETY.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 11, 2024

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson

**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

**HON. GEORGE S. GOKING**  
CITY COUNCILOR  
Member

**HON. ROGER G. ABADAY**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

**HON. JOCELYN E. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

**DISSENTING**



Communication Number: 2024-3136

Date: 11/08/2024

Receiver: gil

From: CBO/BRGY. 16, CDO

Subject: ANNUAL BUDGET CY 2025 OF BARANGAY 16, CAGAYAN DE ORO CITY, INVOLVING THE TOTAL APPROPRIATIONS OF P3,411,574.00 UNDER APPROPRIATION ORDINANCE NO. 003-2024 SERIES OF 2024.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 11-14-2024

*recommending approval*

**HON. YAN LAM S. LIM**

Chairperson

**HON. KENNETH JOHN D. SACALA**

Vice Chairperson

**HON. ROGER G. ABADAY**

Member

**HON. MARIA LOURDES S. GAANE**

Member

**HON. GEORGE S. GOKING**

Member

Member

Member

EX-OFFICIO MEMBERS

**HON. EDGAR S. CABANLAS**

Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**

Minority Floor Leader

**HON. JOCELYN B. RODRIGUEZ**

City Vice Mayor

DISSENTING





**1<sup>st</sup> Endorsement**  
**November 8, 2024**

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2025 General Fund of Barangay 16, Cagayan de Oro City, involving the total appropriations of P 3,411,574.00 under Appropriation Ordinance No. 003-2024 Series of 2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
  - 1.1. 5% Calamity Fund –Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
  - 1.2. 10% SK Fund- PerSection 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act)and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
  - 1.3. 20% Development Fund –Per Section 287of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
2. That in all cases, disbursements on items of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.



**ROXANNE MAE A. RAVIDAS, CPA**  
Acting City Budget Officer  
Ground Floor, Executive Building  
Capistrano-Gaerlan Street, City Hall

*MAE*



36

Republic of the Philippines  
City of Cagayan de Oro  
**BARANGAY 16**  
**OFFICE OF THE PUNONG BARANGAY**

**BUDGET MESSAGE**

**THE HONORABLE MEMBERS**  
SANGGUNINAG BARANGAY  
BARANGAY 16, CAGAYAN DE ORO CITY

SIR/MADAM:

It is my honor and privilege to submit to you our Annual Budget for the Year 2025 amounting to **3,411,574.00**. For the Calendar Year 2025 Budgetary Annual Budget, there is an increase, so it will not be the same to our 2024 Annual Budget.

Our policy thrust for CY 2025 is to raise the revenue in order to have ready funds to finance necessary expenditures to meet the much needed services and can provide development projects. The policy measures to achieve an increase of revenue are the following;

1. Formulate strategy to increase fees in accordance with the City Ordinance.
2. Intensify collection on realty tax in the area of responsibilities.
3. Create policy to safeguard the assets of barangay in its internal control.
4. Strictly collect fees with the corresponding issuance of Official Receipts.

Our estimated and realistic income for CY 2025 is higher compared to last year. Our desire is to make the barangay free from IRA dependence.


The expected results or major final output on goods and services of our barangay as laid out in or Annual investment Program are as follows:

MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGET
Health & Nutrition Services	Provide Children Nutrition	52 Children
Peace & Order Services	Conflicts Decided	2 Conflicts
	Persons Apprehended	2 Persons
Infrastructure Services	Drainages Maintained	1000 meters
Administrative & Legislative Services	Brgy. Official Trained	11 Officials
	Resolution passed	16 resolution
	Ordinance passed	5 ordinance

We hope therefore, that this Annual Budget will guide in disbursing our Barangay Funds legally and effectively.

Thank you.

Very truly yours,

  
**DANILO R. GUEVARA**  
Punong Barangay

Republic of the Philippines  
City of Cagayan de Oro

Brangay 16

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 16 COUNCIL HELD AT BARANGAY HALL ON OCTOBER 9, 2024

Present:

DANILO R. GUEVARA	Punong Barangay
ARMENCITO C. JUSAY	Barangay Kagawad
BENJIE S. ASPIRIN	Barangay Kagawad
EUSEBIO DODGE A. KIUNISALA	Barangay Kagawad
ANNABELLE G. LAZALITA	Barangay Kagawad
MICHAEL S. CAGAANAN	Barangay Kagawad
MARL ANTHONY B. CAIREL	Barangay Kagawad
CHRISTINE C. JAVIER	Barangay Kagawad
AARON T. RAYA	SK Chairman

Resolution No. 021-2024

Presented for consideration is the Annual Budget of the Barangay 16 for the period of January 1, 2025 to December 31, 2025 in the sum of Php 3,411,574.00

**NOW THEREFORE**, on the motion of Kagawad Christine C. Javier seconded by Kagawad Christine C. Javier,

**RESOLVED**, as it is resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 003-2024

**APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2024 TO DECEMBER 31, 2024**

Be it enacted by the sangguniang Barangay of Barangay 16, that the Barangay Annual Budget covering the period from January 1, 2025 to December 31, 2025 with a total estimated income of Php 3,411,574.00 against total appropriation in the amount of Php 3,411,574.00 is hereby approved, summarized as follows:

**Available Resources**

**1. Income**

Real Property Tax-Due Component	596,400.00
Real Property Tax-Equal Sharing	750,000.00
National Tax Allotment (NTA)	1,971,357.00
Community Tax	3,117.00
Clearance & Certification Fees	700.00
Barangay Clearance	89,000.00
Construction Clearance	1,000.00

**2. Total Income**

3,411,574.00


This Appropriation Ordinance shall take effect on January 1, 2025

**RESOLVED FURTHER**, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

**APPROVED OCTOBER 9, 2024**

I hereby certify that the foregoing Resolution No.021-2024 Embodying Appropriation Ordinance No.003-2024, both series of 2024, which approved the Barangay Annual Budget for the period January 1, 2025 to December 31, 2025 of Barangay 16, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay 16 on October 9, 2024

Attested:

  
**ANITA A. BALACUIT**  
Barangay Secretary

  
**DANILO R. GUEVARA**  
Punong Barangay

**A. Current Operating Expenditures**

**1. Personal Services**

Honoraria	1,272,849.00
Cash Gift	55,000.00
Year-End Bonus	106,071.00
Mid-Year Bonus	106,071.00
Productivity Enhance Incentive	55,000.00
Vacation and Sick leave Benefits	153,356.00
<b>Sub - Total</b>	<b>1,748,347.00</b>

**2. Other Maintenance and Operating Expenses**

Training Expenses-Capability building	10,000.00
Travelling Expenses	8,363.00
Other Supplies Expenses- Barangay Tanod	10,000.00
Office Supplies Expenses	5,000.00
Electricity Expenses	66,000.00
Telephone-Landline Expenses	19,320.00
Membership Dues & Contribution to Organization	27,110.00
Rent Expenses	260,870.00
Auditing Expenses	9,857.00
Extraordinary Expenses	21,300.00
Insurance/Re-Insurance - Fidelity Bond, Premiums	5,000.00
Other Maintenance & Operating Expenses - Cultural & Athletics	3,000.00
Other Maintenance & Operating Expenses -Aid to Senior Citizen & Dis-Abled Person	3,000.00
Other Maintenance & Operating Expenses -GAD Program	3,000.00
Other Maintenance & Operating Expenses - Nutrition & HealthProgram	3,000.00
Other Maintenance & Operating Expenses -General Assembly	3,000.00
Other Maintenance & Operating Expenses -Anti-Illegal Drugs Campaign/BADAC	3,000.00
General Services - Job Order	296,400.00
<b>Sub - Total</b>	<b>757,220.00</b>

**3. SPECIAL PURPOSE APPROPRIATION**

5% Calamity Fund (BRRMF)	170,579.00
10% SK Fund - Youth Development	341,157.00
20% Development Fund	394,271.00
<b>Sub - Total</b>	<b>906,007.00</b>

**Breakdown of 20% Development Fund**

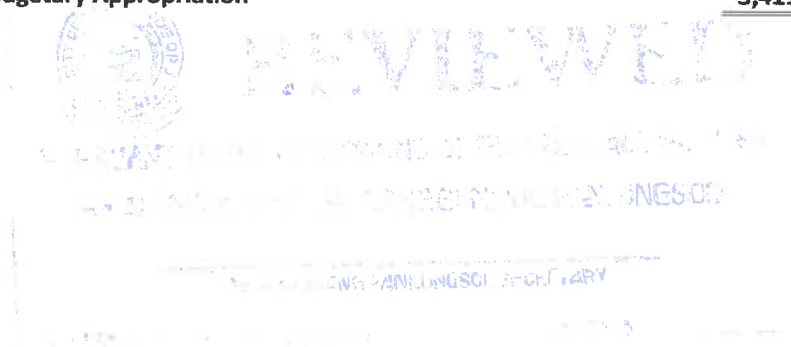
Rehabilitation of Drainage System	67,238.00
Rehabilitation of Curves & Gutters	100,000.00
Installation of Street Lighting Facilities	150,000.00
Desilting & Declogging of Canals	77,033.00
<b>Sub - Total</b>	<b>394,271.00</b>

**Breakdown of 5% Calamity Fund**

Quick Response Fund	51,174.00
Purchase of Calamity Related Supplies & Equipment	119,405.00
<b>Sub - Total</b>	<b>170,579.00</b>

**Total Budgetary Appropriation**

**3,411,574.00**





cagayan  
de oro



Communication Number:

Date:

Receiver:

FROM: Committee on Barangay Affairs

SUBJECT: PROPOSED RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF BARANGAY NO. 18, THIS CITY, ITS ORDINANCE NO. 03, SERIES OF 2024, COVERING ITS ANNUAL BUDGET FOR CY 2025 WITH AN ESTIMATED INCOME OF ₱5,000,000.00, WITH THE INFORMATION THAT SAID ORDINANCE IS OPERATIVE IN ITS ENTIRETY.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

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**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 11, 2024

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson

**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

**HON. GEORGE S. GOKING**  
CITY COUNCILOR  
Member

**HON. ROGER G. ABADAY**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

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**DISSENTING**

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Communication Number: 2024-3154

Date: 11/12/2024

Receiver: EILEEN

From: CBO/Bggy No. 18

Subject: ANNUAL BUDGET CY 2025 OF BARANGAY NO. 18 WITH AN ESTIMATED INCOME OF P 5,000,000.00.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
 City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: 11-14-2024

*Recommending Approval*

**HON. YAN LAM S. LIM**  
 Chairperson

**HON. KENNETH JOHN D. SACALA**  
 Vice Chairperson

**HON. ROGER G. ABADAY**  
 Member

**HON. MARIA LOURDES S. GAANE**  
 Member

**HON. GEORGE S. GOKING**  
 Member

Member

Member

**EX-OFFICIO MEMBERS**

**HON. EDGAR S. CABANLAS**  
 Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
 Minority Floor Leader

**HON. JOCELYN B. RODRIGUEZ**  
 City Vice Mayor

**DISSENTING**



Republic of the Philippines  
 City of Cagayan de Oro  
**OFFICE OF THE CITY BUDGET OFFICER**



**1<sup>st</sup> Endorsement**  
**November 11, 2024**

Respectfully forwarded to the Honorable Members of the Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of the Annual Budget CY 2025 of Barangay 18, Cagayan de Oro City, involving the total appropriations of P 5,000,000.00 under Appropriation Ordinance No. 03 Series of 2024 which is favorably recommended for approval having been found to meet substantial compliance with the basic requirements pursuant to the relevant provisions of the Local Government Code RA 7160, subject to the following conditions:

1. That the disbursement of the appropriation for the increase of the Honoraria shall be made in accordance with the DBM Local Budget Circular No. 90 dated June 13, 2024.
2. That the utilization of the corresponding mandatory obligations/ automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
  - 1.1. 5% Calamity Fund – Section 234 (d) of RA 7160 and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
  - 1.2. 10% SK Fund - Section 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act) as defined in the DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
  - 1.3. 20% Development Fund – Section 287 of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
3. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

*Refer to Committee on  
 Brgy Affairs.*

Date: *11/11/24*  
 DE SAN MIGUEL  
 City Secretary

**ROXANNE MAE A. RAVIDAS, CPA**  
 Acting City Budget Officer  
 For the Local Finance Committee  
 Ground Floor, Executive Building  
 Capistrano-Gaerlan Street, City Hall



TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay 18

CY 2025 Annual Budget General Fund

Reviewing Officer: Ana Rowena U. Cagadas

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	Remarks
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 5,000,000.00 5,000,000.00 P -	Total appropriations did not exceed total income.	For Approval
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2023)	P 2,127,000.00	Total Personal Services did not exceed the 55% limitation.	For Approval
P 3,530,161.79		Rates in accordance with LBC No. 97 dated May 11, 2011 (Uniform and proportionate application) Waived items in accordance with LBC 145 dated March 2, 2022	
b. 55% thereof (Legal limitation for PS)	1,941,589.00		
c. Amount appropriated for PS (11 Positions)	2,127,000.00		
d. Waived PS(Cash Gift/V&S Leave Benefit)	203,000.00		
h. Still Allowable or (Deficiency)	17,589.00		
3. Development Fund (Section 287 RA 7160)	690,245.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum	For Approval
a. Amount of NTA	3,451,226.00		
b. 20% thereof	690,245.20		
c. Amount Appropriated	690,245.20		
4. Sangguniang Kabataan (SK) Fund (Sec. 329 LGC)	500,000.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval
a. Total Income (Gen. Fund)	5,000,000.00		
b. 10% thereof	500,000.00		
c. Amount Appropriated	500,000.00		
5. BDRRMF (Sec. 324 (d))	250,000.00	Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	For Approval
a. Total est. revenue fr. regular sources	5,000,000.00		
b. 5% thereof	250,000.00		
c. Amount Appropriated	250,000.00		
6. Discretionary Fund (Sec. 325 (h))	22,915.00	Provision of Extraordinary and Miscellaneous Expenses is in accordance with Sec.325(h) of RA 7160.	For Approval
a. Total RPT of CY 2022	1,145,725.79		
b. 2% thereof	22,914.52		
c. Amount Appropriated	22,915.00		
7. GAD Program	19,600.00	Not Compliant with Section 36 of RA 9710. Substantial amount provided.	For Approval
a. Total Appropriation	5,000,000.00		
b. 5% thereof	250,000.00		
c. Amount Appropriated	19,600.00		
8. Senior Citizen Program	34,512.00	Not Compliant with RA 9994. Substantial amount provided.	For Approval
a. Must be appropriated Substantial Amount	5,000,000.00		
b. 1% thereof	50,000.00		
c. Amount Appropriated	34,512.00		



TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay 18**

CY 2025 Annual Budget General Fund

Reviewing Officer: **Ana Rowena U. Cagadas**

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	
9. Implementation of LCPC Program a. Must beb appropriated Substantial Amount      5,000,000.00 b. 1% thereof      50,000.00 c. Amount Appropriated      34,512.00	34,512.00	Not Compliant with Section 15 of RA 9344 Substantial amount provided.	For Approval
10. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay:   Equipments Infrastructure Projects <u>Others</u>	1,321,216.00	Provided for Public and Social Services. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	For Approval



Republic of the Philippines  
 City of Cagayan de Oro  
**BARANGAY 18**



Office Landline Number : 881-1563 and Mobile Number 0916-326-7628  
 Email add: [barangay18teamdaddyrey@gmail.com](mailto:barangay18teamdaddyrey@gmail.com)

**OFFICE OF THE SANGGUNIANG BARANGAY**

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF BARANGAY 18, CITY OF CAGAYAN DE ORO HELD ON **OCTOBER 02,2024** AT 2:00 PM IN THE AFTERNOON AT BARANGAY SESSION HALL.

**PRESENT:**

HON. REY FEDERICO B. RIVERA	Punong Barangay
HON. ISAIAS A. DALAY	Barangay Kagawad
HON. EUGENE C DAMIT	Barangay Kagawad
HON. MICHELLE L. ABANG	Barangay Kagawad
HON. RACHMA P. DAGIDEBAN	Barangay Kagawad
HON. TITO L. DAING, JR.	Barangay Kagawad
HON. WILSON R. HINOQUIN	Barangay Kagawad
HON. EDEN E. GENERALE	Barangay Kagawad
HON. CKLEHRAM JAY E. DELA VICTORIA	SK Chairman

**ATTENDED :**

CLYDE A. EBABACOL	Barangay Treasurer
JOSEPHINE M. VITER	Barangay Secretary

**ABSENT: NONE**

**RESOLUTION NO: 36**  
 SERIES OF 2024

Presented for consideration is the Annual Budget of the **BARANGAY 18** of Cagayan de Oro City for the period JANUARY 2025 to DECEMBER 2025 in the sum of **PHP 5,000,000.00 FIVE MILLION PESOS ONLY.**

NOW, THEREFORE, on motion of Kagawad Isaias A. Dalay, duly seconded by the majority present.

RESOLVED, as it was hereby resolved, to enact the following Appropriation

Ordinance, to wit;

**APPROPRIATION ORDINANCE NO : 03**  
 SERIES OF 2024

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY TO DECEMBER,2025.

Be it enacted by the SANGGUNIANG Barangay of **BARANGAY 18**, that the Barangay Annual Budget covering the period from January- December,2025, with a total estimated income of **PHP 5,000,000.00** as against total appropriation in the amount of **PHP 5,000,000.00** is hereby approved, summarized as follows.

1 Income

Real Property Tax Due Component-	PHP	510,600.00
Real Property Tax Equal Sharing -		750,000.00
Miscellaneous - National Tax Allocation (NTA);		3,451,226.00
Business Tax		65,000.00
Clearances/Certification fees		67,174.00
Other Receipts CTC		55,000.00
Other Receipts (Garbage Fee)		100,000.00
Construction Clearance fee		1,000.00
<b>TOTAL INCOME :</b>	<b>PHP</b>	<b><u>5,000,000.00</u></b>

APPROPRIATION

A. CURRENT OPERATION EXPENDITURES

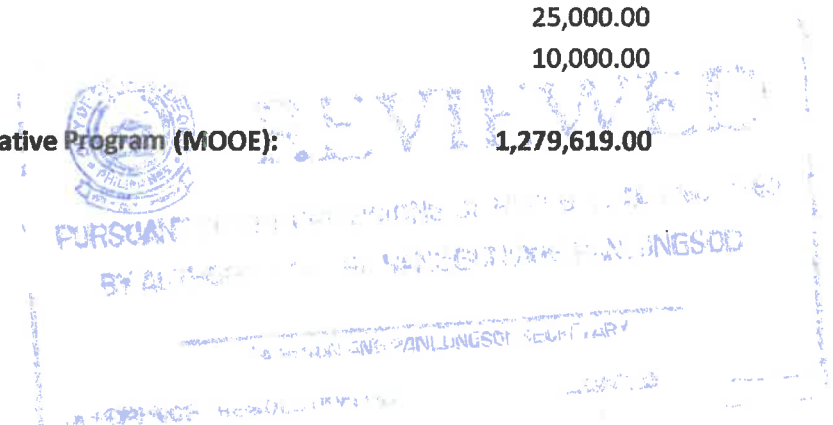
1. Personal Services

Honoraria Brgy Officials	1,776,000.00
Cash Gift	55,000.00
Year End Bonus	148,000.00
Mid Year	148,000.00
<b>Sub Total</b>	<b><u>2,127,000.00</u></b>

2. Maintenance & Other Operating Expenses

General Services	442,800.00
Training & Seminars Expense	50,000.00
Travelling Expense	50,000.00
Office Supplies Expense	39,306.00
Other Supplies and Materials (uniforms)	30,000.00
Communication Expense/Internet subs. Exp.	24,000.00
Accountable Forms	10,000.00
Auditing Services	17,256.00
Insurance Expense	30,000.00
Electricity Expense	160,000.00
Fuel,Oil,& Lubricants Expense	90,000.00
Membership/Liga dues	27,610.00
Fidelity Bond	6,000.00
Water Expense	30,853.00
Donation Expense	20,000.00
Representation Expense	40,000.00
Repairs and Maintenance Transportation Equipment	38,000.00
Repairs and Maintenance Building & Structure	40,000.00
Repairs and Maintenance of Fixtures & Equipments	5,000.00
Other MOOE	70,879.00
Discretionary Expense	22,915.00
Other supplies Expense	25,000.00
Aid to Indigent in Crisis Situation	10,000.00

Sub-Total Administrative and Legislative Program (MOOE): **1,279,619.00**



**3. Special Purpose Appropriations (M00E)**

Supplies and Materials – Barangay Police (BPOC) Tanod uniform	10,000.00
Other Maintenance and Operating Expense – Senior Citizen	34,512.00
Other Maintenance and Operating Expense – BCPC	34,512.00
Other Maintenance and Operating Expense – PWD	34,512.00
Other Maintenance and Operating Expense – CICL	10,000.00
Other Maintenance and Operating Expense – GAD	19,600.00
Other Maintenance and Operating Expense – BADAC	10,000.00
<b>Total Special Purpose Appropriation:</b>	<b>153,136.00</b>

**TOTAL ADMINISTRATIVE AND LEGISLATIVE PROGRAM (1(PS)+2(MOOE)+ 3(SPA) P 3,559,755.00**

**4. Non-Office Expenditures**

**5% BDRRM Calamity Fund**

<b>4.A) QUICK RESPONSE (QR) 30% from 5% share from estimated current year income :</b>	<b>75,000.00</b>
<b>4.B) 70% of 5% Calamity Fund-Preparedness</b>	<b>175,000.00</b>
4.Ba) Mitigation and Preparedness	
4.Bb) Disaster Monitoring Tools and Communication Equipment	120,050.00
4.Bc) Relief Operation Response	10,000.00
4.bd) distribute relief goods and immediate response other supply and materials ( Rice)(and other supplies)	44,950.00

**4. TOTAL 5% BDRRM FUND : 250,000.00**

**5. 10% SK Fund 500,000.00**

**6. 20% Development Fund 690,245.00**

**Breakdown of 20% DF**

1) Rehabilitation /Improvement of (MPB) multi purpose Bldg	170,245.00
2) Purchase of Garbage Truck (additional Appropriation)	520,000.00

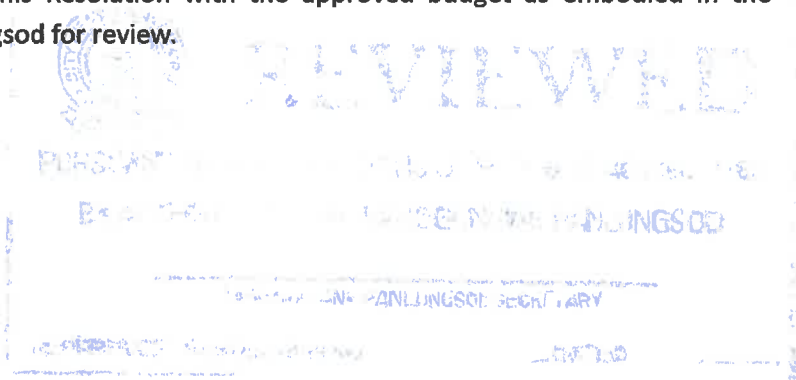
**TOTAL NON-OFFICE EXPENDITURES (4+5+6) Sub Total PHP 1,440,245.00**

**TOTAL ADMINISTRATIVE AND LEGISLATIVE EXPENSE (PS) (1 + 2+3) : PHP 3,559,755.00**

**TOTAL BUDGETARY APPROPRIATIONS : PHP 5,000,000.00**

This Appropriation Ordinance shall take effect on **JANUARY 01, 2025**

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.



WE HEREBY CERTIFY that the foregoing Resolution No. 36 embodying Appropriation Ordinance No.03 both series of 2024 which approved the Barangay Annual Budget for the period January to December 31, 2025 of Barangay18, City Of Cagayan de Oro, was duly enacted by Sangguniang Barangay in its regular session held at Barangay Session Hall on **OCTOBER 02,2024**.

**Carried Unanimously,**

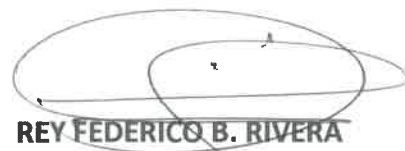
HON. REY FEDERICO B. RIVERA	Punong Barangay
HON. ISAIAS A. DALAY	Barangay Kagawad
HON. EUGENE C DAMIT	Barangay Kagawad
HON. MICHELLE L. ABANG	Barangay Kagawad
HON. RACHMA P. DAGIDEBAN	Barangay Kagawad
HON. TITO L. DAING, JR.	Barangay Kagawad
HON. WILSON R. HINOQUIN	Barangay Kagawad
HON. EDEN E. GENERALE	Barangay Kagawad
HON. CKLEHRAM JAY E. DELA VICTORIA	SK Chairman

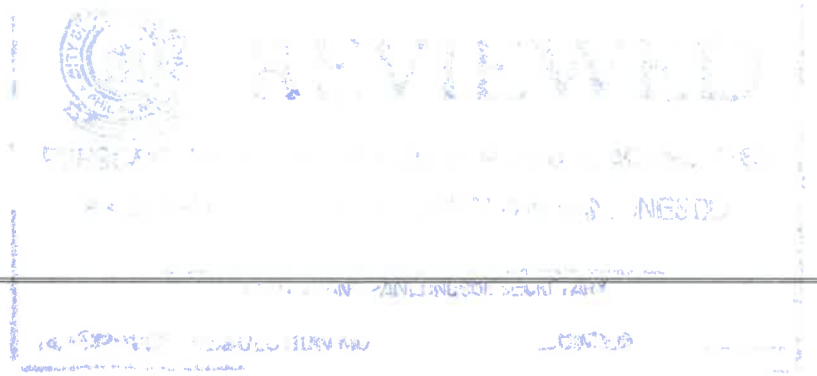


A vertical column of handwritten signatures corresponding to the names listed in the table to the left. The signatures are written in black ink on a white background.

ATTESTED BY :

  
**JOSEPHINE M. VITER**  
Barangay Secretary

  
**REY FEDERICO B. RIVERA**  
Punong Barangay





cagayan  
de oro



Communication Number:

Date:

Receiver:

FROM: Committee on Barangay Affairs

SUBJECT: PROPOSED RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF BARANGAY NO. 36, THIS CITY, ITS ORDINANCE NO. 02-2024, SERIES OF 2024, COVERING ITS ANNUAL BUDGET FOR CY 2025 WITH AN ESTIMATED INCOME OF ₱3,806,696.00, WITH THE INFORMATION THAT SAID ORDINANCE IS OPERATIVE IN ITS ENTIRETY.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

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**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 11, 2024

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

  
**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson


  
**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

  
**HON. GEORGE S. GOKING**  
CITY COUNCILOR  
Member

  
**HON. ROGER G. ABADAYA**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

  
**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

  
**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

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**DISSENTING**



Communication Number: 2024-3122

Date: 11/07/2024

Receiver: EILEEN

From: CBO/BRGY NO. 36

Subject: ANNUAL BUDGET CY 2025 OF BARANGAY NO. 36 WITH AN ESTIMATED INCOME OF P 3,806,696.00.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
 City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: 11-11-24

*recommending approval*

**HON. YAN LAM S. LIM**  
 Chairperson

**HON. KENNETH JOHN D. SACALA**  
 Vice Chairperson

**HON. ROGER G. ABADAY**  
 Member

**HON. MARIA LOURDES S. GAANE**  
 Member

**HON. GEORGE S. GOKING**  
 Member

Member

Member

**EX-OFFICIO MEMBERS**

**HON. EDGAR S. CABANLAS**  
 Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
 Minority Floor Leader

**HON. JOCELYN B. RODRIGUEZ**  
 City Vice Mayor

**DISSENTING**



**1<sup>st</sup> Endorsement**  
**November 6, 2024**

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2025 General Fund of Barangay 36, Cagayan de Oro City, involving the total appropriations of P 3,806,696.00 under Appropriation Ordinance No. 02-2024 Series of 2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
  - 1.1. 5% Calamity Fund –Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
  - 1.2. 10% SK Fund- PerSection 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act)and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
  - 1.3. 20% Development Fund –Per Section 287of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
  
2. That in all cases, disbursements on items of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

Republic of the Philippines  
 City of Cagayan de Oro  
 OFFICE OF THE CITY BUDGET OFFICER

Date RECEIVED: 11/7/24  
 By: S. Iken Comm. No. 1070

**ACTION TAKEN**

Refer to Committee on Barangay Affairs.


**REMARKS**

ARTURO S. DE SAN MIGUEL  
 City Council Secretary

**ROXANNE MAE A. RAVIDAS, CPA**  
 Acting City Budget Officer  
 Local Finance Committee

Ground Floor, Executive Building  
 Capistrano-Gaerlan Street, City Hall

*[Signature]*





REPUBLIC OF THE PHILIPPINES

City of Cagayan de Oro

Barangay 36

MINUTES OF THE SESSION OF BARANGAY 36 COUNCIL HELD AT BARANGAY HALL ON SEPTEMBER 9, 2024.

Present:

<b>REYNANTE L. ROA</b>	Punong Barangay
<b>NICANOR A. AGAD JR.</b>	Barangay Kagawad
<b>EDDIE I. LAGUNA</b>	Barangay Kagawad
<b>RUSSELL G. SANTA ANA</b>	Barangay Kagawad
<b>MAMERTO G. MAÑANGAON</b>	Barangay Kagawad
<b>MARLYN L. BALANGYAO</b>	Barangay Kagawad
<b>ESTHER J. MAAGAD</b>	Barangay Kagawad
<b>FELIX N. PABATAO</b>	Barangay Kagawad
<b>JHAMAR L. MINALANG</b>	SK Chairman

Resolution NO. 036-2024

Series of 2024

Presented for consideration is the Annual Budget of the Barangay 36 for the period January 1, 2025 to December 31, 2025 in the sum of P 3,806,696.00.

NOW THEREFORE, on motion of kagawad Eddie I. Laguna duly unanimously seconded by Kagawad present.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 02-2024

Series of 2024

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2025 TO DECEMBER 31, 2025.

Be it enacted by the Sangguniang Barangay of Barangay 36 that the Barangay Annual Budget covering the period from January 1, 2025 to December 31, 2025 with a total estimated income of P 3,806,696.00 as against total appropriation in the amount of P 3,806,696.00 is hereby approved, summarized as follows:

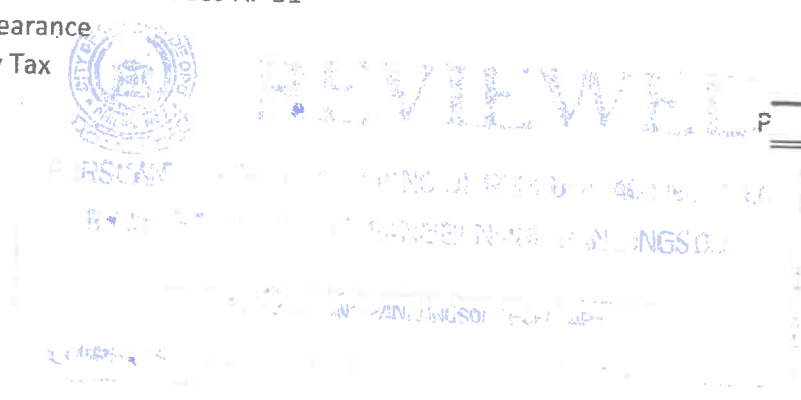
Available Resources

1. Income

Real Property Tax - Due Component	P	468,800.00
Real Property Tax - Equal Sharing		750,000.00
National Tax Allotment		2,526,231.00
Clearance & Certification Fees-AF-51		7,315.00
Business Clearance		47,000.00
Community Tax		7,350.00

2. Total Income

P 3,806,696.00



**A. Current Operating Expenditures**

**1 Personal Services**

Honoraria	1,294,204.00
Cash Gift	55,000.00
Mid - Year Bonus	107,851.00
Vacation & Sick Leave Benefits	155,928.00
Productivity Enhancement Incentive	55,000.00
Year End Bonus	107,851.00
<b>Sub - Total</b>	<u><u>1,775,834.00</u></u>

**2 Maintenance & Other Operating Expenses**

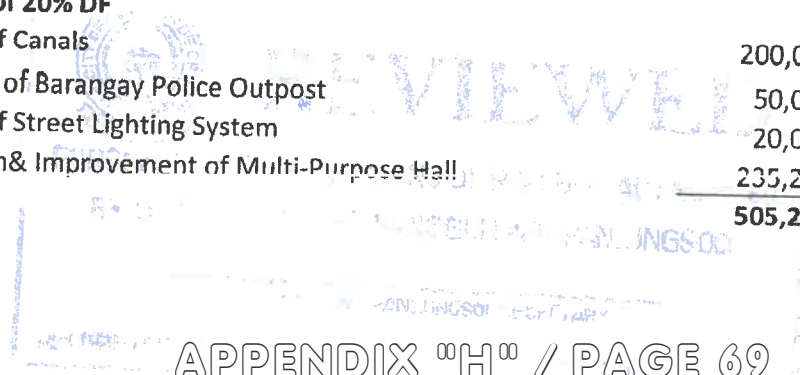
Training Expenses	25,000.00 \
Office Supplies Expenses	20,000.00
Other Supplies & Materials Expenses-Uniform	19,625.00 \
Other Supplies & Materials Expenses - Brgy. Police	10,000.00 \
Other Supplies & Materials Expenses	2,000.00 \
Electricity Expenses	30,000.00 \
Membership Dues & Contributions to Organizations	23,000.00
Auditing Services	12,631.00 \
Other Maintenance and Operating Expenses-BADAC	9,696.00 \
Extraordinary Expenses	22,159.00 \
Fidelity Bond, Premiums	5,000.00 \
Water Expenses	5,000.00 \
Representation Expenses	21,000.00 \
Fuel , Oil & Lubricants expenses	20,000.00 \
Other Maintenance and Operating Expenses-LCPC	3,000.00 \
Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person	10,000.00
Other Maintenance and Operating Expenses-GAD Program	10,000.00 \
Other Maintenance and Operating Expenses-Nutrition Program	8,500.00 \
Other Maintenance and Operating Expenses-Health Program	13,000.00 \
Other Maintenance and Operating Expenses-Barangay Assembly	10,000.00 \
Other Maintenance and Operating Expenses-Cultural & Athletic	20,000.00 \
Internet Expenses	18,000.00
Other Maintenance & Operating Expenses	10,000.00
Travel Expenses	15,000.00 \
General Services - Job-Order	612,000.00 \
	<u>954,611.00</u>

**3 SPECIAL PURPOSE APPROPRIATION**

5 % Calamity Fund	190,335.00
10 % SK Fund - Youth Development Program	380,670.00
20 % Development Fund	505,246.00
<b>Sub - Total</b>	<u><u>1,076,251.00</u></u>

**Breakdown of 20% DF**

Declogging of Canals	200,000.00
Construction of Barangay Police Outpost	50,000.00
Installation of Street Lighting System	20,000.00
Rehabilitation & Improvement of Multi-Purpose Hall	235,246.00
	<u>505,246.00</u>



**Breakdown of 5% Calamity Fund**

Quick Response Fund	57,101.00
Purchase of Calamity Related Supplies & Equipments	133,234.00
	<u>190,335.00</u>

**4 CAPITAL OUTLAY**

**Total Budgetary Appropriations**

3,806,696.00

**This Appropriation Ordinance shall take effect on January 1, 2025.**

**RESOLVED FURTHER**, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

**APPROVED SEPTEMBER 9, 2024.**

I hereby certify that the foregoing Resolution No. 036 - 2024 embodying Appropriation Ordinance No. 2-2024, both series of 2024, which approved the Barangay Annual Budget for the period January 1, 2025 to December 31, 2025 of Barangay 36, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay 36 on September 9, 2024.

Kagawad Nicanor A. Agad Jr.

Kagawad Eddie I. Laguna

Kagawad Russell G. Santa Ana

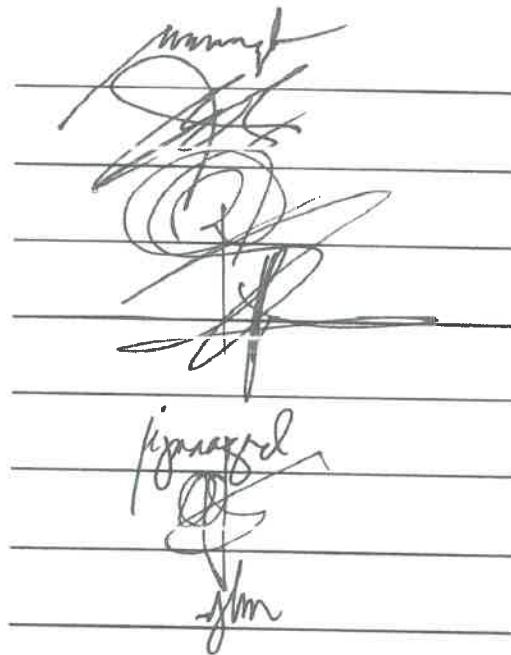
Kagawad Mamerto G. Mañangaon

Kagawad Marilyn L. Balangyao

Kagawad Esther J. Maagad

Kagawad Felix N. Pabatao

SK Chairman Jhanmar L. Manalang



Attested:

  
**KYLA P. MONDARTE**  
Barangay Secretary



**REVIEWED**

  
**REYNANTE L. ROA**  
Punong Barangay



cagayan  
de oro



Communication Number:

Date:

Receiver:

FROM: Committee on Sports and Youth Development

SUBJECT: PROPOSED RESOLUTION RETURNING TO THE SANGGUNIANG KABATAAN OF BARANGAY F.S. CATANICO, THIS CITY, ITS RESOLUTION NO. 006, SERIES OF 2024, COVERING ITS ANNUAL BUDGET FOR CY 2024 WITH AN ESTIMATED INCOME OF ₱517,742.00, WITH THE INFORMATION THAT SAID RESOLUTION IS OPERATIVE IN ITS ENTIRETY.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

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**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 11, 2024

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson

**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

**HON. GEORGE S. GOKING**  
CITY COUNCILOR  
Member

**HON. ROGER G. ABADAY**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

**HON. JOCELYN V. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

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**DISSENTING**



Communication Number: 2024-3114

Date: 11/06/2024

Receiver: EILEEN

From: SK FS CATANICO

Subject: ANNUAL BUDGET CY 2024 OF THE SANGGUNIANG KABATAAN OF F.S.CATANICO, CAGAYAN DE ORO CITY WITH AN ESTIMATED INCOME OF P517,742.00.

Respectfully referred to COMMITTEE ON SPORTS AND YOUTH DEVELOPMENT the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
 City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: 11-14-2024

*Recommending approval*

**HON. KENNETH JOHN D. SACALA**

*[Signature]*  
 Chairperson

**HON. ROGER G. ABADAY**

Vice Chairperson

**HON. JAY R. PASCUAL**

Member

**HON. IMEE ROSE P. MORENO**

Member

**HON. YEVONNA YACINE B. EMANO**

Member

**HON. AGA G. SUAN**

Member

**HON. EDGAR S. CABANLAS**

Member

**EX-OFFICIO MEMBERS**

**HON. EDGAR S. CABANLAS**

Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**

Minority Floor Leader

**HON. JOCELYN B. RODRIGUEZ**

*[Signature]*  
 City Vice Mayor

**DISSENTING**



**CITY BUDGET OFFICE**

**1<sup>st</sup> Endorsement  
 November 6, 2024**

Respectfully forwarded to the Honorable Members of the Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of the Annual Budget CY 2024 of the Sangguniang Kabataan of Barangay F.S. Catanico, Cagayan de Oro City, involving the total appropriations of P 517,742.00 under Resolution No. 006, Series of 2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to RA 10742 also known as (SK Reform Act), subject to the following conditions:

1. That the utilization on the appropriation intended for various SK Programs/Projects/Activities shall be made in accordance with RA 10742 as implemented under the DBM/DILG/NYC Joint Memorandum Circular No. 01 dated January 23, 2019.
2. That the disbursement of Honoraria for Council Members shall be made in accordance with RA 11768 as implemented under LBC No. 148 dated December 23, 2022 of the Department of Budget and Management administrative guidelines/policies set thereof.
3. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing SK Council, subject to the posting requirement under Section 59 of RA 7160.

Republic of the Philippines  
 City of Cagayan de Oro  
**OFFICE OF THE CITY COUNCIL**

RECEIVED: *11/6/24* Time: *4:30 pm*  
*Caban* Comm. No. \_\_\_\_\_

ACTION TAKEN  
*Refer to Comm. on Youth & Sports*

**ARTURO S. DE SAN MIGUEL**  
 Council Secretary

**RIS**

**ROXANNE MAE A. RAVIDAS, CPA**  
 Acting City Budget Officer  
 For the Local Finance Committee

**NORMA M. WENGSON**  
 Assistant City Budget Officer

Ground Floor, Executive Building  
 Capistrano-Gaerlan Street, City Hall



Republic of the Philippines  
City of Cagayan de Oro  
**Barangay F.S. Catanico**

**OFFICE OF THE SANGGUNIANG KABATAAN**

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG KABATAAN OF BARANGAY F.S. CATANICO, THIS CITY, HELD AT F.S. CATANICO BARANGAY HALL ON NOVEMBER 3, 2024.

Present:

SK Chairperson	<u>Queen Jailyn Faith T. Sacala</u>	SK Kagawad	<u>Jerica L. Navarez</u>
SK Kagawad	<u>Janjalani N. Sacala</u>	SK Kagawad	<u>Aira Mae A. Neri</u>
SK Kagawad	<u>Noel B. Bete, Jr.</u>	SK Kagawad	<u>Jhon Paul M. Neri</u>
SK Kagawad	<u>Glorious Agner N. Loloy</u>	SK Kagawad	<u>Zendy N. Galdo</u>

Absent: None

**RESOLUTION NO. 006  
SERIES OF 2024**

Presented for consideration is the Annual Budget of Barangay F.S. Catanico Sangguniang Kabataan for the period January 1, 2024 to December 31, 2024 in the sum of FIVE HUNDRED SEVENTEEN THOUSAND SEVEN HUNDRED FORTY-TWO PESOS P **517,742.00**.

NOW THEREFORE, on motion by SK Kagawad Glorious Agner N. Loloy and duly seconded by majority of the body, be it;

RESOLVED, as it is hereby resolved, to approve the following resources and appropriations;

Be it approved by the Sangguniang Kabataan of Barangay F.S. Catanico the Annual Budget covering the period from January 1, 2024 to December 31, 2024 with a total estimated income of P **517,742.00** as against total appropriation in the amount of P **517,742.00**, summarized as follows:

**Available Resources**

**1.0 Income**

10% of the General Fund of the Barangay P 517,742.00

**2.0 Total Income** P **517,742.00**





REVIEWED

**APPROPRIATIONS:**

**1.0 CURRENT OPERATING EXPENDITURES**

**1.1 Personal Services**

Honoraria

**Total PS**

P 118,800.00  
P 118,800.00

**1.2 Maintenance & Other Operating Expenses**

Traveling Expenses - Local	P 25,000.00
Training Expenses	20,000.00
Office Supplies Expenses	38,000.00
Other Supplies and Materials Expenses	20,000.00
Fidelity Bond Premiums	3,500.00
Membership Dues and Contributions to Org. - SK Federation Annual Dues	10,355.00
Other Maintenance and Operating Expenses	
Cultural and Athletics	10,087.00
Health (Health Services/Adolescent Sexual and Reproductive Health)	19,000.00
Education (Equitable access to quality education)	35,000.00
Economic Empowerment (Youth Employment and Livelihood)	10,500.00
Social Inclusion and Equity (Gender Sensitivity)	7,000.00
Peace-building and Security (Anti-Drug Abuse)	17,000.00
Governance	20,000.00
Active Citizenship (Capability Building and Leadership Training)	145,000.00
Environment (Environmental Protection/Climate Change Adaptation/DRRR)	18,500.00
<b>Total MOOE</b>	<b>P 398,942.00</b>

**2.0 CAPITAL OUTLAY**

**Total CO**

P -

**TOTAL BUDGETARY APPROPRIATIONS**

P 517,742.00

This Resolution shall take effect on January 1, 2024.

**RESOLVED FURTHER**, to submit copies of this resolution with approved Budget to the Sangguniang Panlungsod for review.

**APPROVED** November 3, 2024.

I hereby certify that the foregoing Resolution No. 006 series of 2024, which approved the SK Annual Budget for the period January 1, 2024 to December 31, 2024 of Barangay F.S. Catanico, City of Cagayan de Oro, was duly enacted by the Sangguniang Kabataan in its Regular Session held at F.S. Catanico Barangay Hall on November 3, 2024.

Attested:

**CHRISTINE MARIE M. BANGOT**  
SK Secretary

**QUEEN JAILY FAITH T. SACALA**  
SK Chairperson





cagayan  
de oro



Communication Number:

Date:

Receiver:

FROM: Committee on Sports and Youth Development

SUBJECT: PROPOSED ORDINANCE RETURNING TO THE SANGGUNIANG KABATAAN OF BARANGAY NO. 28, THIS CITY, ITS RESOLUTION NO. 003, SERIES OF 2024, COVERING ITS ANNUAL BUDGET FOR CY 2024 WITH AN ESTIMATED INCOME OF ₱369,957.00, WITH THE INFORMATION THAT SAID RESOLUTION IS OPERATIVE IN ITS ENTIRETY.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

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**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 11, 2024

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson

**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

**HON. GEORGE S. GOKING**  
CITY COUNCILOR  
Member

**HON. ROGER G. ABADAY**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

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**DISSENTING**



Communication Number: 2024-3133

Date: 11/08/2024

Receiver: gil

From: CBO/SK BRGY. 28, CDO

Subject: ANNUAL BUDGET CY 2024 OF THE SANGGUNIANG KABATAAN OF BARANGAY 28, CAGAYAN DE ORO CITY, INVOLVING THE TOTAL APPROPRIATIONS OF P369,957.00 UNDER RESOLUTION NO. 003 SERIES OF 2024.

Respectfully referred to COMMITTEE ON SPORTS AND YOUTH DEVELOPMENT the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
 City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 12, 2024

*Recommending Approval*

**HON. KENNETH JOHN D. SACALA**  
 Chairperson

**HON. ROGER G. ABADAY**  
 Vice Chairperson

**HON. JAY R. PASCUAL**  
 Member

**HON. IMEE ROSE P. MORENO**  
 Member

**HON. YEVONNA YACINE B. EMANO**  
 Member

**HON. AGA G. SUAN**  
 Member

**HON. EDGAR S. CABANLAS**  
 Member

**EX-OFFICIO MEMBERS**

**HON. EDGAR S. CABANLAS**  
 Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
 Minority Floor Leader

**HON. JOCELYN B. RODRIGUEZ**  
 City Vice Mayor

**DISSENTING**



**1<sup>st</sup> Endorsement**  
**November 11, 2024**

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of Sangguniang Kabataan Annual Budget CY 2024 General Fund of Barangay 28, Cagayan de Oro City, involving the total appropriations of P 369,957.00 under Resolution No. 003 Series of 2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/ automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
  - 1.1. 5% Calamity Fund – Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
  - 1.2. 10% SK Fund - Per Section 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act) and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
  - 1.3. 20% Development Fund – Per Section 287 of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

Republic of the Philippines  
 City of Cagayan de Oro  
 OFFICE OF THE CITY COUNCIL

RECEIVED: 11/08/24 Time: 3:10PM  
 By: *oil arroyo* Comm. No. \_\_\_\_\_  
 ACTION TAKEN

*Refer to Youth Center*

Date: \_\_\_\_\_ DE SAN MIGUEL  
 City Board Secretary

REMARKS

**ROXANNE MAE A. RAVIDAS, CPA**  
 Acting City Budget Officer  
 For the Local Finance Committee

**NORMITA M. PENSSON**  
 Assistant City Budget Officer

Ground Floor, Executive Building  
 Capistrano-Gaerlan Street, City Hall



TECHNICAL REVIEW ANALYSIS SHEET  
**LGU: Barangay No. 28**  
 CY 2024 SK Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 369,957.00 369,957.00 <hr/> P -	Total appropriations did not exceed total income.	
Sangguniang Kabataan (Sec. 329 LGC)		Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160 as amended by Section 20 of RA 10742.	
a. Total Income (Gen. Fund) 5,543,010.00			
b. 10% SK Fund thereof 554,301.00			
c. Amount Appropriated 554,301.00			
2. Appropriations:			
A. Personal Services	92,448.00	Total Personal Services did not exceed the 25% limitation.	
10% SK Fund 369,957.00			
25% thereof (Legal limitation for PS) 92,489.00			
Amount appropriated for PS 99,206.25		That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Still Allowable or (Deficiency) (6,717.25)			
B. Maint. & Other Oprtg. Expenditures	145,539.00		
C. Capital Outlay: Equipment			
Infrastructure Projects		Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Sangguniang Kabataan.	
Others			
D. SK Youth Development and Empowerment Programs	131,970.00		



Republic of the Philippines  
 Region 10  
 Cagayan De Oro City  
 OFFICE OF THE SANGGUNIANG KABATAAN  
 BRGY. 28 CAPTAIN VICENTE ROA ST.



EXCERPTS FROM THE MINUTES OF THE 13<sup>TH</sup> REGULAR SESSION OF THE SANGGUNIANG KABATAAN OF BARANGAY 28 HELD AT BARANGAY HALL, 7:00 PM OF OCTOBER 9, 2024

PRESENT:

MARCP. CAUBANAN  
 MURGUNDYT.ARAB  
 ANDREI JOSEPH T. BAYBAY  
 LOUISE MARIA. ESTRADA  
 MARYDA FODIL C. TAROJA  
 LLOYD KYLEY. ACIERTO  
 WARELLA. ALLARE  
 JEFFERSONS. BETONIO  
 MAE KYLE F. TRAJE  
 RICA T. FABRE

SK CHAIRPERSON - Presiding  
 SK KAGAWAD  
 SK KAGAWAD  
 SK KAGAWAD  
 SK KAGAWAD  
 SK KAGAWAD  
 SK KAGAWAD  
 SK KAGAWAD  
 SK KAGAWAD  
 SK SECRETARY  
 SK TREASURER

**RESOLUTION NO. 003  
 SERIES OF 2024**

Presented for consideration is the Annual Budget of Barangay 28 Sangguniang Kabataan for the period January 1, 2024 to December 31, 2024 in the sum **Php 369,957.00**

**NOW THEREFORE**, on motion SK Kag. Murgundy T. Arab and duly seconded by SK Kag. Andrei Joseph T. Baybay, be it.

Be it approved by the Sangguniang Kabataan of Barangay 28, the Annual Budget covering the period from January 1, 2024 to December 31, 2024 with a total estimated income of **Php 369,957.00** as against total appropriation in the amount of **Php 369,957.00**, summarized as follows.

<b>1.0 Income</b>	
10% of the General Fund of the Barangay	P369, 957.00
<b>2.0 Total Income</b>	<b><u>P369, 957.00</u></b>

**APPROPRIATIONS:**

**1.0 CURRENT OPERATING EXPENDITURES**

**1.1 Personal Service**

Honoraria		<u>P 92,448.00</u>
	<b>Total PS</b>	<u><b>P 92,448.00</b></u>

**1.2 Maintenance & Other Operating Expenses**

Travelling Expenses-Local		<u>P 35,000.00</u>
Training Expenses		<u>80,000.00</u>
Office Supplies Expenses		<u>6,140.00</u>
Other Supplies and Material Expenses-Uniform		<u>12,000.00</u>
Fidelity Bond Premiums		<u>5,000.00</u>
Membership Dues and Contributions to Org.- SK Federation Annual Dues		<u>7,399.00</u>
Other Maintenance and Operating Expenses		
<b>Health</b>		
Creating Healthier Lives (Feeding Program)		<u>12,000.00</u>
<b>Education (Equitable access to quality education)</b>		
Educational School Supplies		<u>20,000.00</u>
<b>Active Citizenship (Capability Building and Leadership Training)</b>		
Baranagay 28 Sports and Cultural Activity Linggo ng Kabataan		<u>64,970.00</u>
Barangay 28 Got Talent		<u>25,000.00</u>
Katipunan ng Kabataan (KK) Assembly		<u>10,000.00</u>
	<b>Total MOOE</b>	<u><b>P 277,509.00</b></u>

**2.0 CAPITAL OUTLAY**

	<b>Total CO</b>	<u><b>P -</b></u>
--	-----------------	-------------------

<b>TOTAL BUDGETARY APPROPRIATIONS</b>		<u><b>P 369,957.00</b></u>
---------------------------------------	--	----------------------------


This Resolution shall take effect on January 1,2024

**RESOLVED FURTHER**, to submit copies of this resolution with approved Budget to the Sangguing Panlungsod for review.

**APPROVED** October 9, 2024.

I hereby certify that the foregoing Resolution No. 003 series of 2024, which approved the SK Annual Budget for the period January 01, 2024 to December 31, 2024 of Barangay 28, City of Cagayan de Oro, was duly enacted by the Sangguniang Kabataan in its Regular Session held at Barangay 28 Hall on October 9, 2024.

Attested:

  
MAE KYLE F. TRAJE  
SK Secretary

  
MARC P. CAUBANAN  
SK Chairperson



cagayan  
de oro



Communication Number:

Date:

Receiver:

FROM: Committee on Ethics and Blue Ribbon

SUBJECT: PROPOSED RESOLUTION adopting the Order of the Committee on Ethics and Blue Ribbon on BR Case No. 2024-06, entitled: "Punong Barangay Hon. Lancelot B. Padla (Complainant) against Hon. Joshua A. Taboclaon, Barangay Kagawad, Ms. Gundelina S. Carmen, former Barangay Treasurer and Ms. Michelle G. Jacob, former Barangay Secretary (Respondents), all of Barangay Canitoan this city, for failure to turn over the complete 2023 Financial Report, including the liquidation and disbursement documents to the current barangay administration", dismissing the said case considering the fact that this Committee has no jurisdiction over the cause of the action of the complainant.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 11, 2024

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

  
**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson


  
**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

  
**HON. GEORGE S. GOKING**  
CITY COUNCILOR  
Member

  
**HON. ROGER G. ABADAY**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

  
**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

  
**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

**DISSENTING**



Communication Number: 2024-2875

Date: 08/19/2024

Receiver: gil

From: BARANGAY CANITOAN, CDO

Subject: **RESOLUTION REQUESTING THE INTERVENTION OF THE CITY BLUE RIBBON COMMITTEE TO CALL THE ATTENTION OF THE FORMER BARANGAY TREASURER OF CANITOAN GUNDELINA S. CARMEN, FORMER BARANGAY SECRETARY MICHELLE G. JACOB AND FORMER PUNONG BARANGAY JOSHUA A. TABOCLAON, FOR FAILURE TO TURN-OVER OF THE COMPLETE 2023 FINANCIAL REPORT, INCLUDING THE LIQUIDATION AND DISBURSEMENT DOCUMENTS TO THE NEW BARANGAY ADMINISTRATION.**

Respectfully referred to COMMITTEE ON ETHICS AND BLUE RIBBON the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
 City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: October 10, 2024

> Dismissed  
 > Recommendation Approved

**HON. EDGAR S. CABANLAS**  
 Chairperson

**HON. JOSE PEPE S. ABBU, JR.**  
 Vice Chairperson

**HON. JOYLEEN MERCEDES L. BALABA**  
 Member

**HON. ROGER G. ABADAY**  
 Member

**HON. ROMEO V. CALIZO**  
 Member

Member

Member

**EX-OFFICIO MEMBERS**

**HON. EDGAR S. CABANLAS**  
 Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
 Minority Floor Leader

**HON. JOCELYN B. RODRIGUEZ**  
 City Vice Mayor

**DISSENTING**





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de oro



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CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
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## COMMITTEE ON ETHICS AND BLUE RIBBON

**HON. LANCELOT B. PADLA**

PUNONG BARANGAY  
BARANGAY CANITOAN, THIS CITY  
Complainant,

BR Case No. 2024-06

- versus -

**FOR: FAILURE TO TURN OVER THE  
COMPLETE 2023 FINANCIAL REPORT,  
INCLUDING THE LIQUIDATION AND  
DISBURSEMENT DOCUMENTS TO THE  
NEW BARANGAY ADMINISTRATION**

**HON. JOSHUA A. TABOCLAON**

BARANGAY KAGAWAD  
BARANGAY CANITOAN, THIS CITY

**MS. GUNDELINA S. CARMEN**

FORMER BARANGAY TREASURER  
BARANGAY CANITOAN, THIS CITY

**MS. MICHELLE G. JACOB**

FORMER BARANGAY SECRETARY  
BARANGAY CANITOAN, THIS CITY

Respondents.

---

## ORDER

**TO: HON. LANCELOT B. PADLA**

PUNONG BARANGAY  
BARANGAY CANITOAN, THIS CITY

**HON. JOSHUA A. TABOCLAON**

BARANGAY KAGAWAD  
BARANGAY CANITOAN, THIS CITY

**MS. GUNDELINA S. CARMEN**

FORMER BARANGAY TREASURER  
BARANGAY CANITOAN, THIS CITY

**MS. MICHELLE G. JACOB**

FORMER BARANGAY SECRETARY  
BARANGAY CANITOAN, THIS CITY

SIRS/MESDAMES:

When this case was called this afternoon, Punong Barangay Lancelot B. Padla of Barangay Canitoan and some members of the Sangguninag Barangay of Canitoan are present.

The record shows that the document indorsed by Hon. Padla to the committee is a resolution passed by the Sangguniang Barangay of Canitoan requesting for intervention of the Committee on Ethics and Blue Ribbon to direct the former Punong Barangay Joshua A. Taboclaon and other barangay officials of Barangay Canitoan to turn over Financial Report of the Barangay for Calendar Year 2023.

Moreover, the committee is also in receipt of a letter addressed to the Chairman of the Committee from Barangay Kagawad Joshua A. Taboclaon, former Barangay Treasurer Ms. Guendelina S. Carmen,

**ORDER**

Padla vs. Taboclaon et al.  
BR Case No. 2024-06  
Reference Number: 2024-2875  
Page 2 of 2  
X-----X

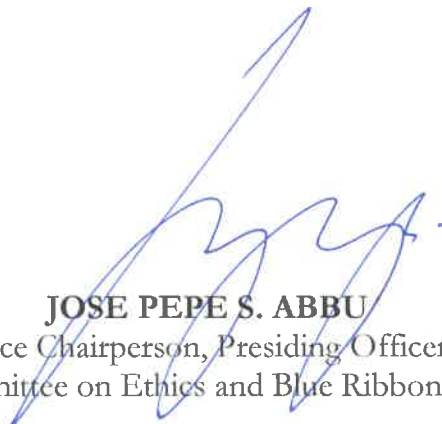
former Barangay Secretary, Ms. Michelle G. Jacob, alleging that they have already submitted the requested Financial Report. Attached to this letter are the Financial Reports requested by the incumbent Barangay Captain of Canitoan. So with that and considering the fact that this committee has no jurisdiction over the cause of the action of the complainant.


Therefore, this case is hereby dismissed. Copies of this letter dated October 9, 2024 submitted by the parties named herein shall be furnished to Barangay Captain Lancelot Padla of Canitoan for his information and guidance.

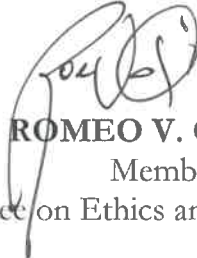
**SO ORDERED.**

Cagayan de Oro City, October 10, 2024

  
**EDGAR S. CABANLAS**  
Chairperson  
Committee on Ethics and Blue Ribbon

  
**JOSE PEPE S. ABBU**  
Vice Chairperson, Presiding Officer  
Committee on Ethics and Blue Ribbon

  
**ROGER G. ABADAY**  
Member  
Committee on Ethics and Blue Ribbon

  
**ROMEO V. CALIZO**  
Member  
Committee on Ethics and Blue Ribbon

**JOYLEEN MERCEDES L. BALABA**  
Member  
Committee on Ethics and Blue Ribbon

RECEIVED COPY FOR:

**HON. LANCELOT B. PADLA**  
PUNONG BARANGAY  
BARANGAY CANITOAN, THIS CITY

\_\_\_\_\_  
Print Name                      Signature                      Date/Time

**HON. JOSHUA A. TABOCLAON**  
BARANGAY KAGAWAD  
BARANGAY CANITOAN, THIS CITY

\_\_\_\_\_  
Print Name                      Signature                      Date/Time

**MS. MICHELLE G. JACOB**  
FORMER BARANGAY SECRETARY  
BARANGAY CANITOAN, THIS CITY

\_\_\_\_\_  
Print Name                      Signature                      Date/Time

**MS. GUNDELINA S. CARMEN**  
FORMER BARANGAY TREASURER  
BARANGAY CANITOAN, THIS CITY

\_\_\_\_\_  
Print Name                      Signature                      Date/Time



Republic of the Philippines  
City of Cagayan de Oro  
BARANGAY CANITOAN

Zone 2 Canitoan, Cagayan de Oro City

barangaycanitoanofficial@gmail.com

OFFICE OF THE SANGGUNIANG BARANGAY

EXCERPTS FROM THE MINUTES OF THE 18<sup>TH</sup> COUNCIL REGULAR SESSION SANGGUNIANG BARANGAY OF BARANGAY CANITOAN, HELD LAST JULY 22, 2024 AT ZONE 2 CANITOAN CAGAYAN DE ORO CITY, SCHEDULED AT 1:00 P.M.

PRESENT :

- Lancelot B. Padla -Punong Barangay
- Tristan R. Callo -Barangay Kagawad
- Joshua A. Taboclaon -Barangay Kagawad
- Cruz L. Lustre -Barangay Kagawad
- Mary Ann G. Jacob -Barangay Kagawad
- Roel A. Taboclaon -Barangay Kagawad
- Isagani P. Legaspi -Barangay Kagawad
- Serafin P. Labrada -Barangay Kagawad
- Leoncio P. Malubay Jr -Barangay Secretary
- Jolly S. Bandivas -Barangay Treasurer

Republic of the Philippines  
City of Cagayan de Oro  
OFFICE OF THE CITY COUNCIL

Date RECEIVED: 8/19/24 Time: 10:05  
By: Aileen Comm. No.

ACTION TAKEN  
Refer to Blue Ribbon  
Date: ARTURO S. DE SAN MIGUEL  
City Council Secretary

REMARKS

RESOLUTION NO. 18-045  
Series of 2024

**"RESOLUTION REQUESTING THE INTERVENTION OF THE CITY BLUE RIBBON COMMITTEE TO CALL THE ATTENTION OF THE FORMER BARANGAY TREASURER OF CANITOAN GUNDELINA S. CARMEN, FORMER BARANGAY SECRETARY MICHELLE G. JACOB AND FORMER PUNONG BARANGAY JOSHUA A. TABOCLAON, FOR FAILURE TO TURN-OVER OF THE COMPLETE 2023 FINANCIAL REPORT, INCLUDING THE LIQUIDATION AND DISBURSEMENT DOCUMENTS TO THE NEW BARANGAY ADMINISTRATION."**

**WHEREAS**, the former Barangay Treasurer Gundelina S. Carmen and former Barangay Secretary Michelle G. Jacob were invited along with the selected barangay council in relation to the financial report status for the fiscal year 2023;

**WHEREAS**, the above said individuals reported that they have already submitted the 2023 Financial report to the City Accounting Office;

**WHEREAS**, the Punong Barangay together with council members present during the meeting ask the complete copy of the said 2023 Financial Report, including the details of the Liquidation and Disbursement documents;

**WHEREAS**, the former Barangay Treasurer and the former Barangay Secretary are relying on the instructions of the former Punong Barangay Joshua A. Taboclaon, (incumbent Kagawad) for the release of all the documents;

**WHEREAS**, the former Punong Barangay Joshua A. Taboclaon made a declaration to the august body during its regular session to instruct the former Brgy. Treasurer Carmen and former Brgy. Secretary Jacob to submit or hand over the pertinent documents to the current administration;

**WHEREAS**, months had elapsed and the documents were still not submitted to the current administration, which documents are essential for making the 2025 Annual Budgeting for reference;



Republic of the Philippines  
City of Cagayan de Oro  
**BARANGAY CANITOAN**

📍 Zone 2 Canitoan, Cagayan de Oro City

✉️ barangaycanitoanofficial@gmail.com

**OFFICE OF THE SANGGUNIANG BARANGAY**

EXCERPTS FROM THE MINUTES OF THE 18<sup>TH</sup> COUNCIL REGULAR SESSION SANGGUNIANG BARANGAY OF BARANGAY CANITOAN, HELD LAST JULY 22, 2024 AT ZONE 2 CANITOAN CAGAYAN DE ORO CITY, SCHEDULED AT 1:00 P.M.

**NOW THEREFORE**, on motion by **KAG. TRISTAN R. CALLO**, duly seconded by **KAG. ISAGANI P. LEGASPI**, be it resolved, as it was hereby Resolved to approve this Resolution to request the intervention of the Committee on Ethics and Blue Ribbon of the City Council of Cagayan de Oro to call the attention of the former Barangay Treasurer **GUNDELINA S. CARMEN**, former Barangay Secretary **MICHELLE G. JACOB** and the former Punong Barangay **JOSHUA A. TABOCLAON**, for their failure to turn-over the 2023 Financial Report, including the Liquidation and Disbursement documents, to the incumbent administration.

**UNANIMOUSLY APPROVED**, this 22<sup>nd</sup> day of **July, 2024** at Barangay Canitoan Cagayan de Oro City.

  
**HON. TRISTAN R. CALLO**  
Sangguniang Barangay Member

**HON. JOSHUA A. TABOCLAON**  
Sangguniang Barangay Member

  
**HON. CRUZ L. LUSTRE**  
Sangguniang Barangay Member

**HON. MARY ANN G. JACOB**  
Sangguniang Barangay Member

  
**HON. ROEL A. TABOCLAON**  
Sangguniang Barangay Member

**HON. ISAGANI P. LEGASPI**  
Sangguniang Barangay Member

**HON. SERAFIN P. LABRADA II**  
Sangguniang Barangay Member

  
**HON. RONIPLE B. CUIZON**  
Sangguniang Barangay Member

  
**LANCELOT B. PADLA**  
Sangguniang Barangay chairman

**SECRETARY'S CERTIFICATE**

**I HEREBY CERTIFY** that the above resolution was true and correct to the best of my knowledge and belief, transcribed this 29<sup>th</sup> day of July 2024.

  
**LEONCIO P. MALUBAY JR.**  
Secretary to the Sangguniang Barangay  
APPENDIX "K" / PAGE 87



cagayan  
de oro



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
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Communication Number:

Date:

Receiver:

FROM: Committee on Subdivision and Landed Estate

SUBJECT: PROPOSED ORDINANCE

earnestly requesting the Philippine Postal Corporation to allow the City Government of Cagayan de Oro to use the latter's abandoned building (formerly occupied by the Philippine Postal Bank) ~~located~~ at the City-owned property located on Chavez Street corner Rizal Street, this City, as suitable site for the establishment of the City's Negosyo Center pending renewal of the Deed of Usufruct to be executed between the City Government of Cagayan de Oro and Philippine Postal Corporation.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**

City Council Secretary

---


**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 11, 2024

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

  
**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson

  
**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

  
**HON. GEORGE S. GOKING**  
CITY COUNCILOR  
Member

  
**HON. ROGER G. ABADAY**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

---

**DISSENTING**

---



Communication Number: 2024-3082

Date: 10/29/2024

Receiver: gil

From: TRADE AND INVESTMENT PROMOTIONS CENTER  
Subject: REQUEST FOR COUNCIL'S SUPPORT TO DISCUSS AND CLARIFY THE AGREEMENT BETWEEN PHILIPPINE POSTAL CORPORATION, DICT, AND THE LGU AND TO AUTHORIZE THE CITY LEGAL OFFICE TO ISSUE THE NOTICE TO VACATE TO GIVE WAY TO THE PLANS FOR THE NEGOSYO CENTER.

Respectfully referred to COMMITTEE ON SUBDIVISION AND LANDED ESTATES the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 11-19-2024

*WR = Resolution regarding Phil. Postal Corp. to allow the City Government to use the abandoned Phil. Postal bank in City's Negosyo Center of the City pending renewal of Deed of Conveyance*

**HON. EDGAR S. CABANLAS**  
Chairperson

**HON. MARIA LOURDES S. GAANE**  
Vice Chairperson

**HON. JOYLEEN MERCEDES L. BALABA**  
Member

**HON. GEORGE S. GOKING**  
Member

**HON. JOSE PEPE S. ABBU, JR.**  
Member

**HON. ROGER G. ABADAY**  
Member

Member

*HON. AGA G. SUANO*

**HON. VY B. EMANO**  
CITY COUNCILOR

EX-OFFICIO MEMBERS

**HON. EDGAR S. CABANLAS**  
Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
Minority Floor Leader

**HON. JOCELYN B. RODRIGUEZ**  
City Vice Mayor

DISSENTING



Republic of the Philippines  
 City of Cagayan de Oro  
**TRADE AND INVESTMENT  
 PROMOTIONS CENTER (ORO-TIPC)**

**cagayan  
 de Oro**  
 city of golden friendship

23 October 2024

**HON. EDGAR S. CABANLAS**  
 City Councilor  
 Cagayan de Oro City

**RECEIVED**  
 DATE OCT 24 2024  
 BY [Signature]

*To: [Handwritten notes]*  
*10/28/24*  
*[Signature]*

Dear Councilor:

Greetings!

The Oro Trade and Investment Promotions Center (ORO-TIPC) is working towards the preparation for the implementation of the devolution plan, which includes the establishment of the city's Negosyo Center. We have identified the old Philippine Postal Bank building as a suitable site for this purpose. In alignment with these plans, we have been working closely with the Philippine Postal Corporation regional office and City Legal to discuss the formal arrangements of this agreement. Upon reviewing the existing ordinance, it was noted that the agreement expired in 2021. It has been concluded that to utilize the building, the issuance of a notice to vacate is necessary. This will allow us to proceed with transforming the property into a fully functional Negosyo Center that will serve as a vital hub for MSME development in the city.

Additionally, we would like to bring to your attention that the Department of Information and Communications Technology – Misamis Oriental (DICT) also occupies a portion of the lot owned by the city, and their contract has likewise expired together with the Philippine Postal Corporation. Based on the information gathered and the legal advice received, we would like to respectfully request the council's support to discuss this matter in detail and clarify the agreement between Philippine Postal Corporation, DICT, and the LGU. Also, we seek your authority to authorize the City Legal Office to issue the notice to vacate, thereby allowing us to move forward with occupying the building and realizing our plans for the Negosyo Center.

We believe that the establishment of the Negosyo Center will greatly benefit local entrepreneurs, providing them with the necessary resources, training, and support to thrive in the market. We trust that with your guidance and approval, we can expedite the process and begin this vital initiative for the economic growth of Cagayan de Oro City.

If you require additional information or clarifications, please contact ORO-TIPC thru our official mobile number 0966-144-1570 or via email at [investcdocity2@gmail.com](mailto:investcdocity2@gmail.com).

Thank you for your kind attention and consideration.

Sincerely,

*[Signature]*  
**JOHN W. ASUNCION**

Local Economic Development and Investment Promotions Officer

cc: **ATTY. KENNETH O. TAMALA**  
 City Legal Officer

Republic of the Philippines  
 City of Cagayan de Oro  
 OFFICE OF THE CITY COUNCIL

RECEIVED: 10/28/2024 Time: 4:30 PM  
 BY: 911-2102 Com. No. \_\_\_\_\_  
 ACTION TAKEN \_\_\_\_\_  
*Refer to Subd-Center*

Date: \_\_\_\_\_  
 Atty. **JOSE S. DE SAN MIGUEL**  
 City Council Secretary

REMARKS \_\_\_\_\_

2<sup>nd</sup> Floor, South Wing, Administrative and Legislative Building  
 City Hall Compound, Capistrano-Hayes Streets  
 Cagayan de Oro City, Philippines

Telephone Number: +63 88 8573057, Email Address: [investcdodo@cagayandeoro.gov.ph](mailto:investcdodo@cagayandeoro.gov.ph)



cagayan  
de oro



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
www.edeocitycouncil.com



Communication Number:

Date:

Receiver:

FROM: Committee on Subdivision and Landed Estate

SUBJECT: PROPOSED RESOLUTION interposing no objection to the request of Golden Brewer's Community to use the City-owned lot located at Duaw Park, Capistrano-Gaerlan Streets, Barangay No. 1, this City, as a requirement to its application for a grant of ₱500,000.00 from the Department of Labor and Employment as part of its Integrated Livelihood Program (DILP), to support the small business entrepreneurs (food and beverage industry) in the City, subject to its compliance of existing laws, rules and regulations pertinent thereto

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 11, 2024

*Res. Albino*  
*on premises*  
*at Duaw*  
*park*  
**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION.**

Respectfully submitted:

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson

**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

**HON. GEORGE S. GOKING**  
CITY COUNCILOR  
Member

**HON. ROGER G. ABADAY**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

**DISSENTING**





Republic of the Philippines  
City of Cagayan de Oro

OFFICE OF THE CITY MAYOR

**cagayan  
deOro**  
city of golden friendship

October 7, 2024

THE HONORABLE PRESIDING OFFICER, and  
THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD, this City

LADIES AND GENTLEMEN:

May I respectfully endorse to you for your consideration the passing of an **Ordinance** granting Golden Brewer's Community, a grantee of PESO-CDO COLE Integrated Livelihood Program (DILP), to use the city-owned lot located at the Duaw Park, located at N. Capistrano-Gaerlan Sts., Barangay 1, this city.

This endorsement is predicated on the Golden Brewer's Community's Livelihood Application for Group before the Department of Labor and Employment-Regional Office X to avail of a grant amounting to Five Hundred Thousand Pesos (Php500,000.00).

Moreover, a legal opinion from our City Legal Office is attached herewith for your reference.

In this regard, may we request the appropriate action of the *Sanggunian* on this concern.

Thank you for your kind attention.

Very truly yours,

**ROLANDO A. UY**  
City Mayor



*K*  
*Klarex*  
*To la. allow for use*  
*pa.*

Republic of the Philippines  
City of Cagayan de Oro  
OFFICE OF THE CITY COUNCIL

RECEIVED: \_\_\_\_\_ Date: \_\_\_\_\_  
Comm. No. \_\_\_\_\_  
ACTION TAKEN

Date: \_\_\_\_\_  
Attest: \_\_\_\_\_  
City Council Secretary

REMARKS

372



Republic of the Philippines  
 City of Cagayan de Oro  
**OFFICE OF THE CITY PUBLIC  
 EMPLOYMENT SERVICE MANAGER**



**cagayan  
 de Oro**  
 city of golden friendship

2 October 2024

**HON. ROLANDO A. UY**  
 City Mayor  
 Cagayan de Oro City

**SUBJECT: ENDORSEMENT TO THE HONORABLE CITY COUNCIL'S RESOLUTION GRANTING THE GOLDEN BREWER'S COMMUNITY TO USE THYE CITY-OWNED DUAW PARK, LOCATED AT N. CAPISTRANO-GAERLAN STREETS., BRNGY. 01, THIS CUTY, UNTIL SUCH TIME THAT THE AREA IS SUBJECT FOR THE PROPOSE RENOVATION, SUBJECT TO THE TERMS & CONDITIONS ATTACHED HEREIN**

Dear Mayor:

This pertains to the Golden Brewer's Community's application for a grant of ₱500,000.00 from the Department of Labor and Employment- Regional Office No. X (DOLE-RO X). One of the requirements to avail of the grant is either a Lease Contract/ Usufruct Agreement/ Resolution.

The City Legal Office has recommended to request for a City Council Resolution considering that Duaw Park is a property intended for public use (recreational), which is a property of public domination.

In line with this, I request the appropriate action of the Honorable Body, to support the small business entrepreneurs of the food and beverage industry in the City, to issue a Resolution Granting the Golden Brewer's Community to use the City-owned Duaw Park, located at N. Capistrano-Gaerlan St., Brngy. 01, this City, until such time that the area is subject for the propose renovation.

Thank you.

Respectfully yours,

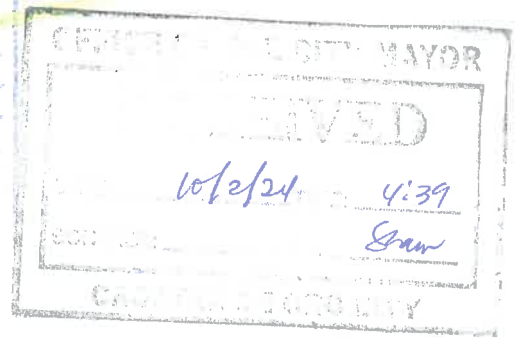
*Kathleen Kate D. Sorilla*  
**KATHLEEN KATE D. SORILLA, LPT**  
 Supervising Labor and Employment Officer  
 Department Head- Designate

City of Cagayan de Oro  
 OFFICE OF THE CITY COUNCIL

RECEIVED *gil arago* Date: *10/14/2024* Time: *12:25 PM*  
 Comm. No. *2024-2938*  
 ACTION TAKEN

Date: *ASUNCION S. DE SAN MIGUEL*  
 City Council Secretary

REMARKS



<sup>1</sup>Please see the attached City Legal Opinion dated 03 Sept 2024.





03 Sept 2024

**MS. KATHLEEN KATE DAILO-SORILLA, LPT**  
Supervising Labor and Employment Officer  
Officer-in-Charge – Public Employment Service Office (PESO)  
Cagayan de Oro City



Dear Ms. Sorilla:

Greetings!

This pertains to your letter regarding the subject matter: **Endorsement for Usufruct Agreement for Golden Brewer's Community Grantee**, wherein you have favorably endorsed the Golden Brewer's Community, a grantee of PESO-CDO COLE Integrated Livelihood Program (DILP), and requested a usufruct agreement for the use of a government-owned lot located at the **Duaw Park**, this City.

The request for a Usufruct Agreement arose from the Golden Brewer's Community's Livelihood Application for Group before the Department of Labor and Employment – Regional Office No. X (DOLE – RO X) to avail of a grant amounting to P 500,000.00. Upon referring to the DOLE – RO X's requirements, no. 6 states that **either a LEASE CONTRACT/USUFRUCT AGREEMENT/RESOLUTION is necessary.**

Accordingly, this Office highly recommends that the Golden Brewer's Community opt for a **City Council Resolution** allowing them to use **Duaw Park** instead of a Usufruct Agreement. This is because **Duaw Park**, located at N. Capistrano-Gaerlan Sts., Brgy. 01, this City, is a property intended for public use (recreational), which is a property of public dominion.

Art. 420 of the Civil Code of the Philippines expressly provides:

ARTICLE 420. The following things are **property of public dominion**:

(1) **Those intended for public use**, such as roads, canals, rivers, torrents, ports, and bridges constructed by the State, banks, shores, roadsteads, and others of similar character;

(2) Those which belong to the State, without being for public use, and are intended for some public service or for the development of the national wealth.

(Emphasis supplied)

In the case of *PNOC Alternative Fuels Corporation v. National Grid Corporation of the Philippines*,<sup>1</sup> the Supreme Court declared that:

**Land of the public domain is outside the commerce of man and, thus, cannot be leased, donated, sold, or be the object of any contract,** except

<sup>1</sup> G.R. No. 224936, 04 Sept 2019.



insofar as they may be the object of repairs or improvements and other incidental things of similar character. Hence, they cannot be appropriated or alienated. Inalienability is an inherent characteristic of property of the public dominion.

(Emphasis supplied)

Similarly, Presidential Decree No. 1216<sup>2</sup> also provides that **open spaces** are for public use and beyond the commerce of men. The term "open space" shall refer to **areas reserved exclusively for parks, playgrounds, recreational uses, schools, roads, places of worship, hospitals, health centers, barangay centers, and other similar facilities and amenities.**

As such, considering that **Duaw Park** is a public domain and may also be considered an open space due to its **recreational use** as specified in its Tax Declaration (Tax Declaration No. G-000088),<sup>3</sup> the said property cannot be the subject of a lease contract or usufruct agreement.

On the other hand, the City Council may, at its wisdom and sound discretion, issue a **RESOLUTION** allowing the Golden Brewer's Community to use **Duaw Park**, *subject to such terms and conditions to be determined by the City Council as just and equitable*, as part of the City Government's support to the small business entrepreneurs of food and beverage industry in the City, particularly the Golden Brewer's Community.

For your guidance and information.

Prepared by:



**ATTY. KIRSTEN KATE F. CALVO, CPA**  
Attorney IV

Reviewed by:



**ATTY. KENNETH C. TAMALA, MBA**  
City Legal Officer

<sup>2</sup> Defining "open space" in Residential Subdivisions and Amending Section 31 of Presidential Decree No. 957 requiring Subdivision Owners to Provide Roads, Alleys, Sidewalks and Reserve Open Space for Parks or Recreational Use

<sup>3</sup> Please see attached Tax Declaration No. G-000088.

**DECLARATION OF REAL PROPERTY**  
(FILED UNDER SEC. 219 OF REPUBLIC ACT NO. 7160)

Owner CITY GOVERNMENT OF CAGAYAN DE ORO (Address) CITH HALL, CAGAYAN DE ORO CITY  
 Administrator REP. BY: THE CITY MAYOR (Address) \_\_\_\_\_

**DESCRIPTION AND OTHER PARTICULARS OF PROPERTY**

Location of Property N. CAPISTRANO-GAERLAN STREETS BARANGAY 01 CAGAYAN DE ORO CITY  
 (Number and Street) (Barangay/District) (Municipal/City/Province)  
 Certificate of Title No. \_\_\_\_\_ Cadastral Lot No. 3 Assessor's Lot No. 035  
 Lot Description: LOT 3295 & 5754

Boundaries: \_\_\_\_\_ Block No. 01  
 North: GAERLAN STREET South: ROMAN CATHOLIC CHURCH  
 East: N. CAPISTRANO STREET West: CAGAYAN RIVER  
 (State streets, lots or streams by which bounded or names of owners of adjoining lands)

**I (a) LAND (AGRICULTURAL/MINERAL)**

OWNER'S DECLARATION			ASSESSOR'S FINDINGS				
Kind	Area	Value	Kind	Area	Class	Unit Values	Market Value
		P					P
Total		P	Total				P

**I (b) PLANTS & TREES**

OWNER'S DECLARATION			ASSESSOR'S FINDINGS			
Kind	No./Area	Value	Kind	No./Area	Unit Value	Market Value
		P	<b>EXEMPT</b>			P
Total		P	Market Value Adjustments (a) Along _____ or no road outlet _____ % (b) _____ kms. to all weather rd. _____ % (c) _____ kms. to market (pub) _____ % Total Adjustments _____ % Adjusted Market Value _____ % Total Total for land, plant and tree Adjusted Value for land, plant & trees			P
Total		P				P

CERTIFIED TRUE/PHOTOCOPY  
 BY AUG. RUIZ  
 ANTONIO RUIZ  
 CITY ASSESSOR  
 02/09/24  
 MELANIE G. NAVARRO  
 SUPERVISING ADMINISTRATIVE OFFICER  
 CHIEF, TAX COLLECTION DIVISION

**II LAND (RESIDENTIAL, COMMERCIAL, INDUSTRIAL, SPECIAL)**

OWNER'S DECLARATION			ASSESSOR'S FINDINGS				
Kind	Area	Value	Kind	Area	Unit Values	Adjustments	Market Value
		P	COMMERCIAL	5,000.000	4,660.00	P	P 23,300,000.00
Total		P	Total	5,000.000		P	P 23,300,000.00

18-410

"IPAKITA SA MUNDO, UMAASENSO NA TAYO"

IMPORTANT: Issued for taxation purposes and should not be considered as title to the property.

**III (a) BUILDING AND OTHER IMPROVEMENTS**

**1. OWNER'S DECLARATION**

DESCRIPTION	Floor Area	Construction Materials				Market Value
		1st Storey	2nd Storey	3rd Storey	Roof	
						P
Total						P

**2. ASSESSOR'S FINDINGS**

DESCRIPTION	Floor Area	Construction Materials				Market Value
		1st Storey	2nd Storey	3rd Storey	Roof	
MEMO: 2008 GENERAL REVISION, PURSUANT TO ORDINANCE NO. 10425-2006, DATED DECEMBER 11, 2006.						P
Total						P

**III (b) MACHINERY**

**1. OWNER'S DECLARATION**

DESCRIPTION	Date of Operation	Original Cost	Depreciation	Market Value
COMPLETED BY: MAXIMINO PALLE, JR. AC-II				P
Total				P

**2. ASSESSOR'S FINDINGS**

DESCRIPTION	Date of Operation	Replacement Cost	Depreciation	Market Value
REVIEWED BY: JAMES BAYSON LAOO-III				P
Total				P

**SWORN STATEMENT OF OWNER**

Under the provisions of RA 7160, I HEREBY CERTIFY that the current and fair market value (x) of the foregoing described property of which I am the owner/administrator, is to the best of my knowledge and belief, as follows:

Land \_\_\_\_\_ P \_\_\_\_\_  
 Improvements \_\_\_\_\_  
 TOTAL VALUE \_\_\_\_\_ P \_\_\_\_\_

(Signature)

TAN \_\_\_\_\_

Subscribed and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_ the \_\_\_\_\_  
 person taking oath presenting Residence Certificate No. \_\_\_\_\_ issued on \_\_\_\_\_  
 at \_\_\_\_\_

(Signature of official administering)

(x) State in the nearest multiple of 10 as P950 instead of P948; P1,000 instead of P1,004.

(Official Title)

TAN \_\_\_\_\_

**ASSESSMENT BY (CITY/PROVINCIAL ASSESSOR / BOARD OF ASSESSMENT APPEALS / CENTRAL BOARD OF ASSESSMENT APPEALS)**

Kind of Property	Actual Use	Market Value	Assessment Level	Assessed Value
LAND	RECREATIONAL-EXEMPT	23,300,000.00	10 %	2,330,000.00
			%	
			%	
			%	
Total		23,300,000.00		2,330,000.00

**TOTAL ASSESSED VALUE** TWO MILLION THREE HUNDRED THIRTY THOUSAND AND 00/100 (AMOUNT IN WORDS)

APPROVED:  
 (SGD.) ATINODORO A. ASEQUIA  
 Provincial/Mun./City Assessor

By ATINODORO A. ASEQUIA  
 Provincial/Mun./City Assessor  
 (SGD.) JAMES C. DUNQUE  
 Deputy  
 DATE February 1, 2007

THIS DECLARATION CANCELS TAX NOS. F-000081, \_\_\_\_\_ : IS CANCELLED BY  
 TAX NOS. G-000088 \_\_\_\_\_ TAX UNDER THIS DECLARATION BEGINS WITH THE  
 YEAR 2008 CEASES WITH THE YEAR \_\_\_\_\_ ENTERED IN THE REAL PROPERTY ASSESSMENT ROLL  
 FOR \_\_\_\_\_ BY \_\_\_\_\_ PREVIOUS OWNER CITY GOVERNMENT OF CAGAYAN DE ORO,  
 PREVIOUS ASSESSED VALUE: LAND P 1,095,000.00, IMPROVEMENT P 0.00,

08 8/9/24

Republic of the Philippines  
City of Cagayan de Oro  
OFFICE OF THE CITY COUNCIL

Comm. No.: 2024-2938

Date: 09/18/2024

From: VMO/OFFICE OF THE CITY PUBLIC EMPLOYMENT  
SERVICE MANAGER

Received by: gil

Subject: **REQUEST FOR THE HONORABLE CITY COUNCIL'S RESOLUTION GRANTING THE GOLDEN BREWER'S COMMUNITY TO USE THE CITY-OWNED DUAW PARK, LOCATED AT N. CAPISTRANO-GAERLAN STREETS, BRGY. 01, THIS CITY, UNTIL SUCH TIME THAT THE AREA IS SUBJECT FOR THE PROPOSE RENOVAATION, SUBJECT TO THE TERMS & CONDITIONS ATTACHED HEREIN.**

Respectfully referred to the Committee on PUBLIC WORKS, the herein communication for study, investigation, report and recommendation.

For the City Vice Mayor and Presiding Officer  
City Council

**ARTURO S. DE SAN MIGUEL**  
City Secretary

-----  
**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: Oct. 2, 2024

7 Keys to the Honorable City Mayor  
7 unanimously approved subject endorsement of the City Mayor

Chairman: **HON. EDGAR S. CABANLAS**

Vice-Chairman: **HON. ROGER C. ABADAY**

Member: **HON. JAY R. PASCUAL**

Member: **HON. YAN LAM S. LIM**

Member: **HON. MALVERN A. ESPARCIA**

Member: **HON. MARIA LOURDES S. GAANE**

**HON. YVY B. EMANO**

Member: **HON. JOYLEEN MERCEDES L. BALABA**

Ex-Officio-Members:

**HON. AGA G. SUAN**

**HON. EDGAR S. CABANLAS**  
Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
Minority Floor Leader

**JOCELYN B. RODRIGUEZ**  
City Vice Mayor

-----  
DISSENTING

Member

Member



cagayan de oro



Communication Number:

Date:

Receiver:

FROM: Committee on Finance, Budget and Appropriations

SUBJECT: PROPOSED ORDINANCE appropriating the sum of ₱3,588.00 from the "Personal Services-Salaries and Wages-Regular (Savings) of ~~₱1,530.00~~ <sup>₱1,530.00 (Construction)</sup> in the Office of the City Engineer" <sup>for the period Jan 1-9, 2024</sup> in the 2024 Annual Budget to be made available for the payment of the salary differential and other benefits ~~of the herein specified personnel of said office~~ due to the incorrect entry of step increment rate of the herein specified personnel of said office for the period November 2023 to December 2023

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

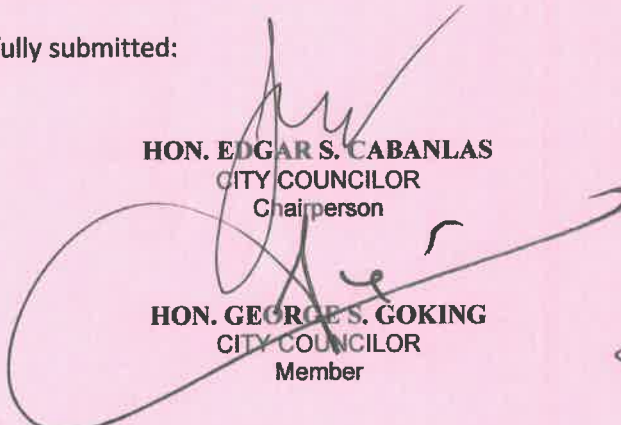
**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 11, 2024

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

  
**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson

  
**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

  
**HON. GEORGE S. GOKING**  
CITY COUNCILOR  
Member

  
**HON. ROGER G. ABADAY**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

  
**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

  
**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

**DISSENTING**





Communication Number: 2024-3146

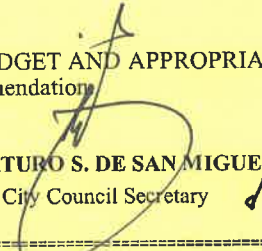
Date: 11/11/2024

Receiver: gil

From: CMO

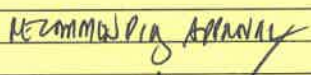
Subject: REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION ANNUAL BUDGET CY 2024, "PERSONAL SERVICES- SALARIES AND WAGES- SAVINGS", UNDER ITEM NO. 153 (CONSTRUCTION MAINTENANCE MAN), OF THE OFFICE OF THE CITY ENGINEER, THIS CITY, COVERING THE PERIOD JANUARY 1-9, 2024, AMOUNTING TO P3,588.00, TO DEFRAY PAYMENT OF SALARY DIFFERENTIAL AND OTHER BENEFITS OF HEREUNDER PRESENTED PERSONNEL, OF SAME OFFICE DUE TO AN INCORRECT ENTRY OF RATE FOR NOTICE OF STEP INCREMENTS (NOSI) DURING THE IMPLEMENTATION OF NEW PAYROLL SYSTEM FOR THE MONTH OF NOVEMBER TO DECEMBER 2023.

Respectfully referred to COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS the herein communication for study, investigation, report and/or recommendation.

  
**ARTURO S. DE SAN MIGUEL**  
 City Council Secretary


**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 11, 2024 (Amul)

Recommended by: 

  
**HON. YAN LAM S. LIM**  
 Chairperson

  
**HON. JOYLEEN MERCEDES L. BALABA**  
 Vice Chairperson

  
**HON. ROMEO V. CALIZO**  
 Member

  
**HON. EDGAR S. CABANLAS**  
 Member

**HON. KENNETH JOHN D. SACALA**  
 Member

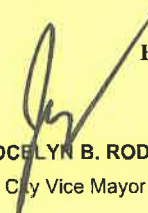
Member

Member

**EX-OFFICIO MEMBERS**

  
**HON. EDGAR S. CABANLAS**  
 Majority Floor Leader

  
**HON. CHRISTIAN RUSTICO M. ACHAS**  
 Minority Floor Leader

  
**HON. JOCELYN B. RODRIGUEZ**  
 City Vice Mayor



1<sup>st</sup> Indorsement  
29 October 2024

Respectfully transmitted to **The Honorable Members of the City Council** through **City Vice Mayor JOCELYN B. RODRIGUEZ**, the attached Certificate of Availability of Funds No. 391-2024- 2024, to wit:

re: "REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2024, "PERSONAL SERVICES-SALARIES AND WAGES- SAVINGS", UNDER ITEM NO.153 (CONSTRUCTION MAINTENANCE MAN), OF THE OFFICE OF THE CITY ENGINEER, THIS CITY, COVERING THE PERIOD JANUARY 1-9, 2024, AMOUNTING TO ₱3,588.00, TO DEFRAY PAYMENT FOR SALARY DIFFERENTIAL AND OTHER BENEFITS OF HEREUNDER PRESENTED PERSONNEL, OF SAME OFFICE DUE TO AN INCORRECT ENTRY OF RATE FOR NOTICE OF STEP INCREMENTS (NOSI) DURING THE IMPLEMENTATION OF NEW PAYROLL SYSTEM FOR THE MONTH OF NOVEMBER TO DECEMBER 2023", as per request of Engr. Joel V. Momongan, City Engineer, this City, to wit:

NAME	ADJUSTED SALARY until Dec. 31, 2023		No. of Months	Salary Differential	Life & Retirement Ins.	Pag-ibig Cont.	PhiHealth Cont.	Year-End Bonus Diff.	AMOUNT
	Effectivity	Adjustments							
<b>Caballero, Magnolia A.</b> (Architect III)	11/01/2023	₱739.00/mo.	2	₱ 1,478.00	₱177.36	₱29.56	₱29.56	-	₱1,714.48
<b>Tiongco, Rodnie B.</b> (Engineering Aide)	11/01/2023	121.00/mo.	2	242.00	29.04	4.84	4.84	-	280.72
<b>Baja, Xerman G.</b> (Engineering Aide)	11/01/2023	125.00/mo.	2	250.00	30.00	5.00	5.00	-	290.00
<b>Balatero, Parc Paolo L.</b> (Const. & Maint. Foreman)	11/01/2023	179.00/mo.	2	358.00	42.96	7.16	7.16	-	415.28
<b>Estañol, Edward R.</b> (Const. & Maintenance Man)	11/01/2023	107.00/mo.	2	214.00	25.68	4.28	4.28	-	248.24
<b>Tongco, Evan C.</b> (Engineering Aide)	11/01/2023	121.00/mo.	2	242.00	29.04	4.84	4.84	-	280.72
<b>Yañez, Carmelito E.</b> (Const. & Maintenance Man)	11/01/2023	108.00/mo.	2	216.00	25.92	4.32	4.32	108.00	358.56
<b>TOTAL</b>				<b>₱3,000.00</b>	<b>₱360.00</b>	<b>₱60.00</b>	<b>₱60.00</b>	<b>₱108.00</b>	<b>₱3,588.00</b>

Thus, we are requesting inclusion in the agenda of the forthcoming City Council Session, for passage of appropriate Ordinance.

OFFICE OF THE CITY COUNCIL  
RECEIVED: 11/08/24 Time: 9:34 AM  
Comm. No. \_\_\_\_\_  
ACTION TAKEN  
*Refer To Appropriation Code*  
ROLANDO "Varez" AUY  
City Mayor  
K  
DE SAN VICENTE  
City Council Secretary  
REMARKS





**CERTIFICATION**

**THIS IS TO CERTIFY** that the amount of ₱3,588.00 from Current Appropriation, Annual Budget CY 2024, Personal Services – Savings – Salaries and Wages – Regular, under Item No.153 (Construction and Maintenance Man), of the Office of the City Engineer, this City, covering the period January 1 – 9, 2024, to defray payment for salary differential and other benefits of the hereunder presented personnel, of same office, due to an incorrect entry of rate for Notice of Step Increments (NOSI) during the implementation of new payroll system for the month of November to December 2023, is available, to wit:

NAME	ADJUSTED SALARY Until Dec. 31, 2023		No. of Months	Salary Differential	Life & Ret. Ins.	Pag-ibig Prem.	PhilHealth Prem.	Year-End Bonus Diff.	AMOUNT
	Effectivity	Adjustments							
<b>Caballero, Magnolia A.</b> (Architect III)	11/01/2023	P739.00/mo	2	P1,478.00	P177.36	P29.56	P29.56	-	P1,714.48
<b>Tiongco, Rodnie B.</b> (Engineering Aide)	11/01/2023	121.00/mo	2	242.00	29.04	4.84	4.84	-	280.72
<b>Baja, Xerman G.</b> (Engineering Aide)	11/01/2023	125.00/mo	2	250.00	30.00	5.00	5.00	-	290.00
<b>Balatero, Parc Paolo L.</b> (Const. & Maint. Foreman)	11/01/2023	179.00/mo	2	358.00	42.96	7.16	7.16	-	415.28
<b>Estañol, Edward R.</b> (Const. & Maint. Man)	11/01/2023	107.00/mo	2	214.00	25.68	4.28	4.28	-	248.24
<b>Tongco, Evan C.</b> (Engineering Aide)	11/01/2023	121.00/mo	2	242.00	29.04	4.84	4.84	-	280.72
<b>Yañez, Carmelito E.</b> (Const. & Maint. Man)	11/01/2023	108.00/mo	2	216.00	25.92	4.32	4.32	108.00	250.56
<b>TOTAL</b>				<b>P3,000.00</b>	<b>P360.00</b>	<b>P60.00</b>	<b>P60.00</b>	<b>P108.00</b>	<b>P3,588.00</b>

Issued this 21<sup>st</sup> day of October 2024, pursuant to Local Finance Committee Resolution No. 186 - 2024.

*Jasmin T. Maagad*  
**Ms. JASMIN T. MAAGAD**  
 City Treasurer  
 City Finance Dept.

*Meiy V. Gomez*  
**Ms. MEY V. GOMEZ, CPA**  
 Acting City Accountant  
 City Accounting Office

Existence of available appropriation:

*Roxanne Mae Ravidas*  
**Ms. ROXANNE MAE RAVIDAS, CPA**  
 Acting City Budget Officer  
 Chairperson, Local Finance Committee  
 CAF - 391 - 2024



Ground Floor, Executive Building  
 Capistrano-Gaerlan Street, City Hall





## NOTICE OF STEP INCREMENT

May 26, 2023

**MAGNOLIA A. CABALLERO**  
CITY ENGINEER'S OFFICE  
Cagayan de Oro City

Dear Sir/Madam :

Pursuant to Joint Civil Service Commission (CSC) and Department of Budget and Management (DBM) Circular No. 1, s. implementing Section 13 (c) R.A. 6758, your Salary as **Architect III, SG** - 19, under Item No. 58 is hereby adjusted effective as shown below :

Basic Monthly Salary :

as of **September 30, 2023**

₱ 51,357.00

Salary Adjustment :

(a) Length of Service (2 Step/s)

₱ 739.00

Adjusted Salary Effective **October 1, 2023**

₱ 52,096.00

This/These Step Increment/s is/are subject to review and post audit by the Compensation and Position Classification Bureau (CPCB) and subject to re-adjustment and refund if found not in order.

Very truly yours,

**ROLANDO A. UY**  
City Mayor



## NOTICE OF STEP INCREMENT

May 26, 2023

**RODNIE B. TIONGCO**  
CITY ENGINEER'S OFFICE  
Cagayan de Oro City

Dear Sir/Madam :

Pursuant to Joint Civil Service Commission (CSC) and Department of Budget and Management (DBM) Circular No. 1, s. implementing Section 13 (c) R.A. 6758, your Salary as **Engineering Aide**, SG - 4, under Item No. 13 is hereby adjusted effective as shown below :

Basic Monthly Salary :

as of **October 3, 2023**

₱ 15,706.00

Salary Adjustment :

(a) Length of Service (3 Step/s)

₱ 121.00

Adjusted Salary Effective **October 4, 2023**

₱ 15,827.00

This/These Step Increment/s is/are subject to review and post audit by the Compensation and Position Classification Bureau (CPCB) and subject to re-adjustment and refund if found not in order.

Very truly yours,

**ROLANDO *Marcelino* A. UY**  
City Mayor



### NOTICE OF STEP INCREMENT

May 26, 2023

**XERMAN G. BAJA**  
CITY ENGINEER'S OFFICE  
Cagayan de Oro City

Dear Sir/Madam :

Pursuant to Joint Civil Service Commission (CSC) and Department of Budget and Management (DBM) Circular No. 1, s. implementing Section 13 (c) R.A. 6758, your Salary as **Engineering Aide**, SG - 4, under Item No. 225 is hereby adjusted effective as shown below :

Basic Monthly Salary :		
as of <b>September 25, 2023</b>		P 16,193.00
Salary Adjustment :		
(a) Length of Service ( <u>7</u> Step/s)		P 125.00
Adjusted Salary Effective <b>September 26, 2023</b>		P 16,318.00

This/These Step Increment/s is/are subject to review and post audit by the Compensation and Position Classification Bureau (CPCB) and subject to re-adjustment and refund if found not in order.

Very truly yours,

**ROLANDO A. UY**  
City Mayor



**NOTICE OF STEP INCREMENT**

May 26, 2023

**PARC PAOLO L. BALATERO**  
CITY ENGINEER'S OFFICE  
Cagayan de Oro City

Dear Sir/Madam :

Pursuant to Joint Civil Service Commission (CSC) and Department of Budget and Management (DBM) Circular No. 1, s. implementing Section 13 (c) R.A. 6758, your Salary as **Construction & Maintenance Foreman, SG - 8**, under Item No. 145 is hereby adjusted effective as shown below :

Basic Monthly Salary :

as of **September 30, 2023**

P 19,744.00

Salary Adjustment :

(a) Length of Service (2 Step/s)

P 179.00

Adjusted Salary Effective **October 1, 2023**

P 19,923.00

This/These Step Increment/s is/are subject to review and post audit by the Compensation and Position Classification Bureau (CPCB) and subject to re-adjustment and refund if found not in order.

Very truly yours,

**ROLANDO A. UY**  
City Mayor



### NOTICE OF STEP INCREMENT

May 26, 2023

EDWARD R. ESTAÑOL  
CITY ENGINEER'S OFFICE  
Cagayan de Oro City

Dear Sir/Madam :

Pursuant to Joint Civil Service Commission (CSC) and Department of Budget and Management (DBM) Circular No. 1, s. implementing Section 13 (c) R.A. 6758, your Salary as **Construction & Maintenance Man, SG - 2**, under Item No. 272 is hereby adjusted effective as shown below :

Basic Monthly Salary :

as of **October 3, 2023**

₱ 13,925.00

Salary Adjustment :

(a) Length of Service (3 Step/s)

₱ 107.00

Adjusted Salary Effective **October 4, 2023**

₱ 14,032.00

This/These Step Increment/s is/are subject to review and post audit by the Compensation and Position Classification Bureau (CPCB) and subject to re-adjustment and refund if found not in order.

Very truly yours,

ROLANDO *Uy* A. UY  
City Mayor





### NOTICE OF STEP INCREMENT

May 26, 2023

CARMELITO E. YAÑEZ  
CITY ENGINEER'S OFFICE  
Cagayan de Oro City

Dear Sir/Madam :

Pursuant to Joint Civil Service Commission (CSC) and Department of Budget and Management (DBM) Circular No. 1, s. implementing Section 13 (c) R.A. 6758, your Salary as **Construction & Maintenance Man, SG - 2**, under Item No. 246 is hereby adjusted effective as shown below :

Basic Monthly Salary :

as of **October 16, 2023**

P 14,140.00

Salary Adjustment :

(a) Length of Service (5 Step/s)

P 108.00

Adjusted Salary Effective **October 17, 2023**

P 14,248.00

This/These Step Increment/s is/are subject to review and post audit by the Compensation and Position Classification Bureau (CPCB) and subject to re-adjustment and refund if found not in order.

Very truly yours,

ROLANDO *Man* A. UY  
City Mayor



cagayan  
de oro



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
www.cdeocitycouncil.com



Communication Number:

Date:

Receiver:

FROM: Committee on Finance, Budget and Appropriations

SUBJECT: PROPOSED ORDINANCE appropriating the sum of ₱3,479.08 from "Personal Services-Savings-Salaries and Wages-Regular of Item No. 1 (City Government Department Head II) of the Office of the City Tourism Officer for period October 1-31, 2024" in the 2024 Annual Budget to be made available for the payment of the salary differential and other benefits due to step increment for CY 2023 of the herein personnel of said office

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary


**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 11, 2024

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

  
**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson


  
**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

  
**HON. GEORGE S. GOKING**  
CITY COUNCILOR  
Member

  
**HON. ROGER G. ABADAY**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

  
**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

  
**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

**DISSENTING**



Communication Number: 2024-3145

Date: 11/11/2024

Receiver: gil

From: CMO

Subject: REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION ANNUAL BUDGET CY 2024, "PERSONAL SERVICES- SALARIES AND WAGES- SAVINGS", UNDER ITEM NO. 1 (CITY GOVERNMENT DEPARTMENT HEAD II), OF THE OFFICE OF THE CITY TOURISM OFFICER, THIS CITY, COVERING THE PERIOD OCTOBER 1, 2024, AMOUNTING TO P3,479.08, TO DEFRAY PAYMENT OF UNPAID SALARY DIFFERENTIAL AND OTHER BENEFITS OF HEREUNDER PRESENTED PERSONNEL DUE TO NOTICE OF STEP INCREMENTS (NOSI) FOR CY 2023.

Respectfully referred to COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: November 11, 2024 (10:00 AM)

*RECOMMENDING APPROVAL*

**HON. YAN LAM S. LIM**

Chairperson

**HON. JOYLEEN MERCEDES L. BALABA**

Vice Chairperson

**HON. ROMEO V. CALIZO**

Member

**HON. EDGAR S. CABANLAS**

Member

**HON. KENNETH JOHN D. SACALA**

Member

Member

Member

EX-OFFICIO MEMBERS

**HON. EDGAR S. CABANLAS**

Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**

Minority Floor Leader

**HON. JOCELYN B. RODRIGUEZ**

City Vice Mayor

DISSENTING



1<sup>st</sup> Indorsement  
29 October 2024

Respectfully transmitted to **The Honorable Members of the City Council** through **City Vice Mayor JOCELYN B. RODRIGUEZ**, the attached Certificate of Availability of Funds No. 390-2024- 2024, to wit:

re: "REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2024, "PERSONAL SERVICES- SALARIES AND WAGES- SAVINGS" UNDER ITEM NO. 1 (CITY GOVERNMENT DEPARTMENT HEAD II), OF THE OFFICE OF THE CITY TOURISM OFFICER, THIS CITY, COVERING THE PERIOD OCTOBER 1, 2024, AMOUNTING TO ₱3,479.08, TO DEFRAY PAYMENT OF SALARY DIFFERENTIAL AND OTHER BENEFITS OF HEREUNDER PRESENTED PERSONNEL DUE TO NOTICE OF STEP INCREMENTS (NOSI) FOR CY 2023", as per request of as per request Mr. Mark Kenneth R. Jalapadan, Acting City Tourism Officer, this City, to wit:

NAME	ADJUSTED SALARY until Dec. 31, 2023		No. of Months	Salary Diff.	Life & Ret. Ins.	Pag-ibig Cont.	PhiHealth Cont.	Year-End Bonus Diff.	AMOUNT
	Effectivity	Adjustments							
<b>Calotes, Rolando S.</b> (Administrative Aide II)	08/16/2023	106.00/mo	4 mos. & 16 days	₱ 479.00	₱ 57.48	₱9.58	₱9.58	₱ 106.00	₱ 661.64
<b>Maina, Goldamier C.</b> (Administrative Aide II)	12/01/2023	106.00/mo.	1 mo.	480.00	57.60	9.60	9.60		556.80
<b>Pontillas, John Alex A.</b> (Tourism Operation Officer I)	07/01/2023	284.00/mp.	6 mos	1,704.00	204.48	34.08	34.08	284.00	2,260.64
<b>TOTAL</b>				<b>₱2,663.00</b>	<b>₱ 319.56</b>	<b>₱53.26</b>	<b>₱ 53.26</b>	<b>₱390.00</b>	<b>₱3,479.08</b>

Thus, we are requesting inclusion in the agenda of the forthcoming City Council Session, for passage of appropriate Ordinance.

City of Cagayan de Oro  
OFFICE OF THE CITY COUNCIL

RECEIVED: 11/08/24 Time: 4:15 PM  
qil 2100 y... Coram. No. \_\_\_\_\_  
ACTION TAKEN \_\_\_\_\_  
Date: \_\_\_\_\_  
S. DE SAN MIGUEL  
City Council Secretary

REMARKS \_\_\_\_\_

ROLANDO "Klarax" A. UY  
City Mayor  
K





**CERTIFICATION**

**THIS IS TO CERTIFY** that the amount of ₱3,479.08 from Current Appropriation, Annual Budget CY 2024, Personal Services – Savings – Salaries and Wages – Regular, under Item No. 1 (City Government Department Head II), of the Office of the City Tourism Officer, this City, covering the period October 1, 2024, to defray payment of salary differential and other benefits due to Notice of Step Increments (NOSI) for CY 2023, of the hereunder presented personnel, of same office, is available, to wit:

NAME	ADJUSTED SALARY Until Dec. 31, 2023		No. of Months	Salary Diff.	Life & Ret. Ins.	Pag-ibig Prem.	PhilHealth Prem.	Year-End Bonus Diff.	AMOUNT
	Effectivity	Adjustments							
<b>Calotes, Rolando S.</b> (Admin Aide II)	8/16/2023	P106.00/mo	4 mos & 16 days	P 479.00	P 57.48	P 9.58	P 9.58	P106.00	P 661.64
<b>Maina, Goldamier C.</b> (Admin Aide II)	12/01/2023	106.00/mo	1 mo.	480.00	57.60	9.60	9.60		556.80
<b>Pontillas, John Alex A.</b> (Tourism Operation Officer I)	07/01/2023	284.00/mo	6 mos	1,704.00	204.48	34.08	34.08	284.00	2,260.64
<b>TOTAL</b>				<b>P2,663.00</b>	<b>P319.56</b>	<b>P53.26</b>	<b>P53.26</b>	<b>P390.00</b>	<b>P3,479.08</b>

Issued this 21<sup>st</sup> day of October 2024, pursuant to Local Finance Committee Resolution No. 187 - 2024.

*Jasmin T. Maagad*  
**Ms. JASMIN T. MAAGAD**  
 City Treasurer  
 City Finance Dept.

*Mea V. Gomez*  
**Ms. MEA V. GOMEZ, CPA**  
 Acting City Accountant  
 City Accounting Office

Existence of available appropriation:

*Roxanne Mae Ravidas*  
**Ms. ROXANNE MAE RAVIDAS, CPA**  
 Acting City Budget Officer  
 Chairperson, Local Finance Committee  
 CAF - 390 - 2024



Ground Floor, Executive Building  
 Capistrano-Gaertan Street, City Hall





Republic of the Philippines  
 City of Cagayan de Oro  
**CITY TOURISM & CULTURAL  
 AFFAIRS OFFICE**

**cagayan  
de Oro**

REPUBLIC OF THE PHILIPPINES  
 CITY OF CAGAYAN DE ORO  
 CITY BUDGET OFFICE

**RECEIVED**

DATE: OCT 03 2024 TIME: 9:15  
 SIGNATURE: [Signature]

3 October 2024

**ROXANNE MAE A. RAVIDAS, CPA**  
 City Budget Officer  
 City Budget Office

Ma'am,

The undersigned would like to request the amount of **Php 2,288.71** be charged to the current appropriation of the **City Government Department Head II** of the City Tourism and Cultural Affairs Office. This amount is intended to cover the step increment of the following employee for the period covered August to December 2023, to wit:

NAME	EFFECTIVITY PERIOD	TOTAL SALARY ADJUSTMENT
Calotes, Rolando S.	August 16 to December 31, 2023	478.71
Malna, Goldameir C.	December 1-31, 2023	106.00
Pontillas, John Alex A	July 1 to December 31, 2023	1,704.00
<b>TOTAL</b>		<b>2,288.71</b>

Hoping for your approval.

Respectfully yours,

**MARK KENNETH R. JALAPADAN**  
 Acting City Tourism Officer

Ground Floor, Executive Building, City Hall Compound  
 Capistrano-Hayes Streets, Cagayan de Oro City, 9000, Philippines  
 Email Address: [tourismcdo@gmail.com](mailto:tourismcdo@gmail.com)  
 Telephone Number: 859 – 3842





Republic of the Philippines  
City Government of Cagayan de Oro  
**OFFICE OF THE CITY MAYOR**

cagayan  
de Oro  
City of Golden Friendship

**NOTICE OF STEP INCREMENT**

May 26, 2023

**ROLANDO S. CALOTES**  
CITY TOURISM & CULTURAL AFFAIRS OFFICE  
Cagayan de Oro City

Dear Sir/Madam :

Pursuant to Joint Civil Service Commission (CSC) and Department of Budget and Management (DBM) Circular No. 1, s. implementing Section 13 (c) R.A. 6758, your Salary as **Administrative Aide II (Messenger)**, SG - 2, under Item No. 29 is hereby adjusted effective as shown below :

Basic Monthly Salary :

as of **August 16, 2023** ₱ 13,819.00

Salary Adjustment :

(a) Length of Service (2 Step/s) ₱ 106.00

Adjusted Salary Effective **August 17, 2023** ₱ 13,925.00

This/These Step Increment/s is/are subject to review and post audit by the Compensation and Position Classification Bureau (CPCB) and subject to re-adjustment and refund if found not in order.

Very truly yours,

ROLANDO *Klanex* A. UY  
City Mayor



Republic of the Philippines  
City Government of Cagayan de Oro  
**OFFICE OF THE CITY MAYOR**



**NOTICE OF STEP INCREMENT**

May 26, 2023

**JOHN ALEX A. PONTILLAS**  
CITY TOURISM & CULTURAL AFFAIRS OFFICE  
Cagayan de Oro City

Dear Sir/Madam :

Pursuant to Joint Civil Service Commission (CSC) and Department of Budget and Management (DBM) Circular No. 1, s. implementing Section 13 (c) R.A. 6758, your Salary as **Tourism Operations Officer I, SG - 11**, under Item No. 9 is hereby adjusted effective as shown below :

Basic Monthly Salary :

as of **June 30, 2023** ₱ 27,000.00

Salary Adjustment :

(a) Length of Service (2 Step/s) ₱ 284.00

Adjusted Salary Effective **July 1, 2023** ₱ 27,284.00

This/These Step Increment/s is/are subject to review and post audit by the Compensation and Position Classification Bureau (CPCB) and subject to re-adjustment and refund if found not in order.

Very truly yours,

ROLANDO *Klarx* A. UY  
City Mayor





Republic of the Philippines  
City Government of Cagayan de Oro  
**OFFICE OF THE CITY MAYOR**

**cagayan  
de Oro**  
city of golden friendship

**NOTICE OF STEP INCREMENT**

May 26, 2023

**GOLDAMEIR C. MALNA**  
CITY TOURISM & CULTURAL AFFAIRS OFFICE  
Cagayan de Oro City

Dear Sir/Madam :

Pursuant to Joint Civil Service Commission (CSC) and Department of Budget and Management (DBM) Circular No. 1, s. implementing Section 13 (c) R.A. 6758, your Salary as **Administrative Aide II (Messenger)**, SG - 2, under Item No. 6 is hereby adjusted effective as shown below :

Basic Monthly Salary :

as of **November 30, 2023** ₱ 13,819.00

Salary Adjustment :

(a) Length of Service (2 Step/s) ₱ 106.00

Adjusted Salary Effective **December 1, 2023** ₱ 13,925.00

This/These Step Increment/s is/are subject to review and post audit by the Compensation and Position Classification Bureau (CPCB) and subject to re-adjustment and refund if found not in order.

Very truly yours,

**ROLANDO *Klarer* A. UY**  
City Mayor



cagayan  
de oro



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
www.edeocitycouncil.com



Communication Number:

Date:

Receiver:

FROM: Committee on Finance, Budget and Appropriations

SUBJECT: PROPOSED ORDINANCE appropriating the sum of ₱509.24 from “Personal Services-Salaries and Wages-Regular-Savings of Item No. 99 (Local Assessment Operations Officer I) in the Office of the City Assessor, for the period October 1, 2024” in the 2024 Annual Budget to be made available for the payment of the unpaid salary differential and other benefits due to step increment for CY 2023 of the herein personnel of said office

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 11, 2024

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

  
**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson

  
**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

  
**HON. GEORGE S. GOKING**  
CITY COUNCILOR  
Member

  
**HON. ROGER G. ABAD**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

  
**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

  
**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

**DISSENTING**



Communication Number: 2024-3143

Date: 11/11/2024

Receiver: gil

From: CMO

Subject: REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION ANNUAL BUDGET CY 2024, "PERSONAL SERVICES- SALARIES AND WAGES- SAVINGS", UNDER ITEM NO. 99 (LOCAL ASSESSMENT OPERATIONS OFFICER I), OF THE OFFICE OF THE CITY ASSESSOR, THIS CITY, COVERING THE PERIOD OCTOBER 1, 2024, AMOUNTING TO P509,24, TO DEFRAY PAYMENT OF UNPAID SALARY DIFFERENTIAL DUE TO NOTICE OF STEP INCREMENTS (NOSI) FOR CY 2023, OF HEREUNDER PRESENTED PERSONNEL OF SAME OFFICE.

Respectfully referred to COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: November 11, 2024 (Tuesday)

*Recommendation: Approval*

**HON. YAN LAM S. LIM**  
 Chairperson

**HON. JOYLEEN MERCEDES L. BALABA**  
 Vice Chairperson

**HON. ROMEO V. CALIZO**  
 Member

**HON. EDGAR S. CABANLAS**  
 Member

**HON. KENNETH JOHN D. SACALA**  
 Member

Member

Member

EX-OFFICIO MEMBERS

**HON. EDGAR S. CABANLAS**  
 Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
 Minority Floor Leader

**HON. JOCELYN B. RODRIGUEZ**  
 City Vice Mayor

DISSENTING



1<sup>st</sup> Indorsement  
 28 October 2024

Respectfully transmitted to **The Honorable Members of the City Council** through **City Vice Mayor JOCELYN B. RODRIGUEZ**, the attached Certificate of Availability of Funds No. 385-2024, to wit:

re: "REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2024, "PERSONAL SERVICES- SALARIES AND WAGES- SAVINGS", UNDER ITEM NO. 99 (LOCAL ASSESSMENT OPERATIONS OFFICER I), OF THE OFFICE OF THE CITY ASSESSOR, THIS CITY, COVERING THE PERIOD OCTOBER 1, 2024, AMOUNTING TO ₱509.24, TO DEFRAY PAYMENT OF UNPAID SALARY DIFFERENTIAL DUE TO NOTICE OF STEP INCREMENTS (NOSI) FOR CY 2023, OF HEREUNDER PRESENTED PERSONNEL OF SAME OFFICE" as per request of Mr. Atinodoro A. Asequia, City Assessor, this City, to wit:

	ADJUSTED SALARY until Dec. 31, 2023		Salary Differential	Life & Retirement Ins.	Pag-ibig Cont..	PhiHealth Cont.	AMOUNT
	Effectivity	Adjustments					
<b>Cabil, Emily D.</b> (Assessment Clerk II)	12/01/23	₱138.00/mo	₱138.00	₱16.56	₱2.76	₱2.76	₱160.08
<b>Guevarra, Nancy M.</b> † (Local Assessment Officer I)	12/01/23	301.00/mo	301.00	36.12	6.02	6.02	349.16
<b>TOTAL</b>							<b>₱509.24</b>

OFFICE OF THE CITY COUNCIL  
 RECEIVED: 11/08/24 Time: 4:26 PM  
 Comm. No.  
 ACTION TAKEN  
 Refer to Appropriation Code  
 City Council Secretary

ROLANDO "Blax" A. UY  
 City Mayor





**CERTIFICATION**

**THIS IS TO CERTIFY** that the amount of ₱509.24 from Current Appropriation, Annual Budget CY 2024, Personal Services – Savings - Salaries and Wages - Regular, under Item No. 99 (Local Assessment Operations Officer I), of the Office of the City Assessor, this City, covering the period October 1, 2024, to defray payment of unpaid salary differential due to Notice of Step Increments (NOSI) for CY 2023, of hereunder presented personnel, of same office, is available, to wit:

NAME	ADJUSTED SALARY Until Dec. 31, 2023		Salary Differential	Life & Retirement Ins.	Pag-ibig Cont.	PhilHealth Cont.	AMOUNT
	Effectivity	Adjustments					
<b>Cabil, Emily D.</b> (Assessment Clerk II)	12/01/2023	P138.00/mo	P138.00	P16.56	P2.76	P2.76	P160.08
<b>Guevarra, Nancy M.</b> (Local Assessment Officer I)	12/01/2023	301.00/mo	301.00	36.12	6.02	6.02	349.16
<b>TOTAL</b>							<b>P509.24</b>

Issued this 18<sup>th</sup> day of October 2024, pursuant to Local Finance Committee Resolution No. 195 - 2024.

**Ms. JASMIN T. MAAGAD**  
 City Treasurer  
 City Finance Dept.

**Ms. MEY V. GOMEZ, CPA**  
 Acting City Accountant  
 City Accounting Office<sup>A</sup>

Existence of available appropriation:

**Ms. ROXANNE MAE RAVIDAS, CPA**  
 Acting City Budget Officer  
 Chairperson, Local Finance Committee  
 CAF - 385 - 2024



Ground Floor, Executive Building  
 Capistrano-Gaerlan Street, City Hall





**NOTICE OF STEP INCREMENT**

May 26, 2023

**EMILY D. CABIL**  
 CITY ASSESSMENT DEPARTMENT  
 Cagayan de Oro City

Dear Sir/Madam :

Pursuant to Joint Civil Service Commission (CSC) and Department of Budget and Management (DBM) Circular No. 1, s. implementing Section 13 (c) R.A. 6758, your Salary as **Assessment Clerk II, SG - 6**, under Item No. 114 is hereby adjusted effective as shown below :

Basic Monthly Salary :

as of **November 10, 2023** P 18,100.00

Salary Adjustment :

(a) Length of Service (6 Step/s) P 138.00

Adjusted Salary Effective **November 11, 2023** P 18,238.00

This/These Step Increment/s is/are subject to review and post audit by the Compensation and Position Classification Bureau (CPCB) and subject to re-adjustment and refund if found not in order.

Very truly yours,

<u>STL DIFF</u>	<u>4R (6s)</u>	<u>PII (6s)</u>	<u>PI4 (6s)</u>
138.-	16.76	2.76	3.45

**ROLANDO** *Klaray* **A. UY**  
 City Mayor



**NOTICE OF STEP INCREMENT**

May 26, 2023

**NANCY M. GUEVARRA**  
 CITY ASSESSMENT DEPARTMENT  
 Cagayan de Oro City

Dear Sir/Madam :

Pursuant to Joint Civil Service Commission (CSC) and Department of Budget and Management (DBM) Circular No. 1, s. implementing Section 13 (c) R.A. 6758, your Salary as **Local Assessment Operations Officer I, SG - 11**, under Item No. 100 is hereby adjusted effective as shown below :

Basic Monthly Salary :

as of **November 10, 2023** P 28,161.00

Salary Adjustment :

(a) Length of Service (6 Step/s) P 301.00

Adjusted Salary Effective **November 11, 2023** P 28,462.00

This/These Step Increment/s is/are subject to review and post audit by the Compensation and Position Classification Bureau (CPCB) and subject to re-adjustment and refund if found not in order.

Very truly yours,

SAL. DIF.	LR (62)	P/F (62)	PH
₱ 301.-	36.12	6.02	7.53

**ROLANDO A. UY**  
 City Mayor



cagayan  
de oro



Communication Number:

Date:

Receiver:

FROM: Committee on Finance, Budget and Appropriations

SUBJECT: PROPOSED ORDINANCE appropriating the sum of ₱1,509.35 from “Personal Services-Salaries and Wages-Regular-Savings of Item No. 81 (Metro Aide II) in the Office of the City Local Environment and Natural Resources for the period October 1-4, 2024”, in the 2024 Annual Budget to be made available for the payment of the unpaid salary differential and other benefits due to step increment for CY 2023 of the herein personnel of said office.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

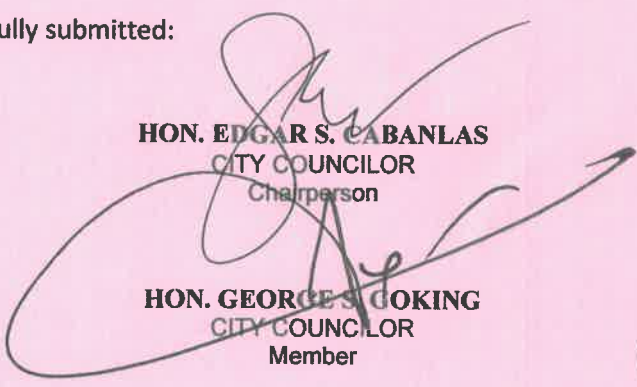
**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 11, 2024

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

  
**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson

  
**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

  
**HON. GEORGE S. COKING**  
CITY COUNCILOR  
Member

  
**HON. ROGER G. ABADAY**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

  
**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

  
**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

**DISSENTING**





Communication Number: 2024-3144

Date: 11/11/2024  
 Receiver: gil

From: CMO  
 Subject: REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION ANNUAL BUDGET CY 2024, "PERSONAL SERVICES- SALARIES AND WAGES- SAVINGS", UNDER ITEM NO. 81 (METRO AIDE II), OF THE OFFICE OF THE CITY LOCAL ENVIRONMENT AND NATURAL RESOURCES OFFICER, THIS CITY, COVERING THE PERIOD OCTOBER 1-4, 2024, AMOUNTING TO P1,509.35, TO DEFRAY PAYMENT OF UNPAID SALARY DIFFERENTIAL DUE TO NOTICE OF STEP INCREMENTS (NOSI) FOR CY 2023, OF HEREUNDER PRESENTED PERSONNEL, OF SAME OFFICE.

Respectfully referred to COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: NOVEMBER 11, 2024 (Pmnd)

RECOMMENDING APPROVAL

**HON. YAN LAM S. LIM**  
 Chairperson

**HON. JOYLEEN MERCEDES L. BALABA**  
 Vice Chairperson

**HON. ROMEO V. CALIZO**  
 Member

**HON. EDGAR S. CABANLAS**  
 Member

**HON. KENNETH JOHN D. SACALA**  
 Member

Member

Member

EX-OFFICIO MEMBERS

**HON. EDGAR S. CABANLAS**  
 Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
 Minority Floor Leader

**HON. JOCELYN B. RODRIGUEZ**  
 City Vice Mayor

DISSENTING



1<sup>st</sup> Indorsement  
29 October 2024

Respectfully transmitted to **The Honorable Members of the City Council** through **City Vice Mayor JOCELYN B. RODRIGUEZ**, the attached Certificate of Availability of Funds No. 389-2024, to wit:

re: "REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUA BUDGET CY 2024, "PERSONAL SERVICES- SALARIES AND WAGES- SAVINGS", UNDER ITEM NO. 81 (METRO AIDE II), OF THE OFFICE OF THE CITY LOCAL ENVIRONMENT AND NATURAL RESOURCES OFFICER, THIS CITY, COVERING THE PERIOD OCTOBER 1-4, 2024, AMOUNTING TO ₱1,509.35, TO DEFRAY PAYMENT FOR UNPAID SALARY DIFFERENTIAL AND OTHER BENEFITS DUE TO NOTICE OF STEP INCREMENTS (NOSI) FOR CY 2023, OF HEREUNDER PRESENTED PERSONNEL, OF SAME OFFICE", as per request of Engr. Armen A. Cuenca, City Government Department Head II, to wit:

NAME	ADJUSTED SALARY until Dec. 31, 2023		No. of Months	Salary Diff.	Life & Ret. Ins.	Pag-ibig Prem.	PhiHealth Cont.	Year-End Bonus Diff.	AMOUNT
	Effectivity	Adjustments							
Dabatian, Vladimir S. (Metro Aide II)	9/9/2023	₱125.00/mo.	3 mos & 22 days	₱467.00	₱56.07	₱9.34	₱9.34	₱125.00	₱ 666.75
Go, Dixon T. (Admin. Aide IV)	8/16/2023	135.00/mo..	4 mos & 16 days	610.00	73.20	12.20	12.2	135.00	842.60
<b>TOTAL</b>				<b>₱1,077.00</b>	<b>₱129.27</b>	<b>₱21.54</b>	<b>₱21.54</b>	<b>₱260.00</b>	<b>₱ 1,509.35</b>

Thus, we are requesting inclusion in the agenda of the forthcoming City Council Session, for passage of appropriate Ordinance.

City of Cagayan de Oro  
OFFICE OF THE CITY COUNCIL

Date RECEIVED: 11/08/24 Time: 4:12 PM  
By: gil arroyo Comm. No. \_\_\_\_\_

**ACTION TAKEN**  
Refer to Appropriations  
CR

Date: 11/08/24 S. DE SAN MIGUEL  
City Council Secretary d

REMARKS \_\_\_\_\_

**ROLANDO "Rolando" A. UY**  
City Mayor rl

**k**






**CERTIFICATION**

**THIS IS TO CERTIFY** that the amount of ₱1,509.35 from Current Appropriation, Annual Budget CY 2024, Personal Services – Savings – Salaries and Wages – Regular, under Item No.81 (Metro Aide II), of the Office of the City Local Environment and Natural Resources Officer, this City, covering the period October 1 – 4, 2024, to defray payment for unpaid salary differential and other benefits due to Notice of Step Increments (NOSI) for CY 2023, of the following personnel, of same office, is available, to wit:

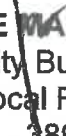
NAME	ADJUSTED SALARY Until Dec. 31, 2023		No. of Months	Salary Differential	Life & Retirement Ins.	Pag-ibig Prem.	PhilHealth Prem.	Year-End Bonus Diff.	AMOUNT
	Effectivity	Adjustments							
Dabatian, Vladimir S. (Metro Aide II)	9/9/2023	P125.00/mo	3 mos & 22 days	P 467.00	P 56.07	P 9.34	P 9.34	P125.00	P 666.75
Go, Dixon T. (Admin Aide IV)	8/16/2023	135.00/mo	4 mos & 16 days	610.00	73.20	12.20	12.20	135.00	842.60
<b>TOTAL</b>				<b>P1,077.00</b>	<b>P129.27</b>	<b>P21.54</b>	<b>P21.54</b>	<b>P260.00</b>	<b>P1,509.35</b>

Issued this 21<sup>st</sup> day of October 2024, pursuant to Local Finance Committee Resolution No. 185 - 2024.

  
**Ms. JASMIN T. MAAGAD**  
 City Treasurer  
 City Finance Dept.

  
**Ms. MEY V. GOMEZ, CPA**  
 Acting City Accountant  
 City Accounting Office

Existence of available appropriation:

  
**Ms. ROXANNE MAE RAVIDAS, CPA**  
 Acting City Budget Officer  
 Chairperson, Local Finance Committee  
 CAF - 389 - 2024



Ground Floor, Executive Building  
 Capistrano-Gaerlan Street, City Hall





## NOTICE OF STEP INCREMENT

May 26, 2023

**VLADIMIR S. DABATIAN**  
OFFICE OF THE CITY ENVIRONMENTAL & NATURAL RESOURCES OFFICER  
Cagayan de Oro City

Dear Sir/Madam :

Pursuant to Joint Civil Service Commission (CSC) and Department of Budget and Management (DBM) Circular No. 1, s. implementing Section 13 (c) R.A. 6758, your Salary as **Metro Aide II**, SG - 4, under Item No. 88 is hereby adjusted effective as shown below :

Basic Monthly Salary :

as of **September 8, 2023** ₱ 16,193.00

Salary Adjustment :

(a) Length of Service (7 Step/s) ₱ 125.00

Adjusted Salary Effective **September 9, 2023** ₱ 16,318.00

This/These Step Increment/s is/are subject to review and post audit by the Compensation and Position Classification Bureau (CPCB) and subject to re-adjustment and refund if found not in order.

Very truly yours,

**ROLANDO A. UY**  
City Mayor



## NOTICE OF STEP INCREMENT

May 26, 2023

**DIXON T. GO**

OFFICE OF THE CITY ENVIRONMENTAL & NATURAL RESOURCES OFFICER  
Cagayan de Oro City

Dear Sir/Madam :

Pursuant to Joint Civil Service Commission (CSC) and Department of Budget and Management (DBM) Circular No. 1, s. implementing Section 13 (c) R.A. 6758, your Salary as **Administrative Aide VI (Clerk III)**, SG - 6, under Item No. 52 is hereby adjusted effective as shown below :

Basic Monthly Salary :

as of **August 15, 2023** ₱ 17,553.00

Salary Adjustment :

(a) Length of Service (2 Step/s) ₱ 135.00

Adjusted Salary Effective **August 16, 2023** ₱ 17,688.00

This/These Step Increment/s is/are subject to review and post audit by the Compensation and Position Classification Bureau (CPCB) and subject to re-adjustment and refund if found not in order.

Very truly yours,

  
**ROLANDO A. UY**  
City Mayor



cagayan  
de oro



Communication Number:

Date:

Receiver:

FROM: Committee on Finance, Budget and Appropriations

SUBJECT: PROPOSED ORDINANCE appropriating the sum of ₱837.52 from "Personal Services-Salaries and Wages-Regular-Savings of Item No. 10 (City Government Department Head II) in the City Education and Development Department for the period October 1, 2024", in the 2024 Annual Budget to be made available for the payment of the unpaid salary differential and other benefits due to step increment for CY 2023 of the herein personnel of said office

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 11, 2024

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

  
**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson


  
**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

  
**HON. GEORGES S. GOKING**  
CITY COUNCILOR  
Member

  
**HON. ROGER G. ABADAY**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

  
**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

  
**HON. CHRISTIA RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

**DISSENTING**



Communication Number: 2024-3142

Date: 11/11/2024  
 Receiver: gil

From: CMO  
 Subject: REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION ANNUAL BUDGET CY 2024, "PERSONAL SERVICES- SALARIES AND WAGES- SAVINGS", UNDER ITEM NO. 10 (CITY GOVERNMENT DEPARTMENT HEAD II), OF THE CITY EDUCATION AND DEVELOPMENT DEPARTMENT, THIS CITY, COVERING THE PERIOD OCTOBER 1, 2024, AMOUNTING TO P837.52, TO DEFRAY PAYMENT OF UNPAID SALARY DIFFERENTIAL DUE TO NOTICE OF STEP INCREMENTS (NOSI) FOR CY 2023, OF HEREUNDER PRESENTED PERSONNEL.

Respectfully referred to COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: November 11, 2024 (Amend)

*Recommending Approval*

**HON. YAN LAM S. LIM**  
 Chairperson

**HON. JOYLEEN MERCEDES L. BALABA**  
 Vice Chairperson

**HON. ROMEO V. CALIZO**  
 Member

**HON. EDGAR S. CABANLAS**  
 Member

**HON. KENNETH JOHN D. SACALA**  
 Member

Member

Member

EX-OFFICIO MEMBERS

**HON. EDGAR S. CABANLAS**  
 Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
 Minority Floor Leader

**HON. JOCELYN B. RODRIGUEZ**  
 City Vice Mayor

DISSENTING



1<sup>st</sup> Indorsement  
28 October 2024

Respectfully transmitted to **The Honorable Members of the City Council** through **City Vice Mayor JOCELYN B. RODRIGUEZ**, the attached Certificate of Availability of Funds No. 386-2024- 2024, to wit:

re: "REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2024, "PERSONAL SERVICES- SALARIES AND WAGES- SAVINGS", UNDER ITEM NO. 10 (CITY GOVERNMENT DEPARTMENT HEAD II), OF THE CITY EDUCATION AND DEVELOPMENT DEPARTMENT, THIS CITY, COVERING THE PERIOD OCTOBER 1, 2024, AMOUNTING TO ₱837.52, TO DEFRAY PAYMENT OF UNPAID SALARY DIFFERENTIAL DUE TO NOTICE OF STEP INCREMENTS (NOSI) FOR CY 2023, OF HEREUNDER PRESENTED PERSONNEL OF SAME OFFICE", as per request of Ms. Richel P. Petalcurin-Dahay, Acting Education and Development Officer, to wit:

NAME	ADJUSTED SALARY until Dec. 31, 2023		Salary Differential	Life & Retirement Ins.	Pag-ibig Cont.	PhiHealth Cont.	AMOUNT
	Effectivity	Adjustments					
Sabuga-a, Shaira P. (Administrative Officer III)	12/01/23	344.00/mo	₱344.00	₱41.28	₱6.88	₱6.88	₱399.04
Galua, Jonnah L. (Administrative Officer IV)	12/01/23	378.00/mo	378.00	45.36	7.56	7.56	438.48
<b>TOTAL</b>							<b>₱837.52</b>

City of Cagayan de Oro  
OFFICE OF THE CITY COUNCIL  
RECEIVED: 11/08/24 Time: 4:35PM  
Date: \_\_\_\_\_  
City Council Secretary  
REMARKS

*Response to Appropriations Committee*

ROLANDO "Blax" A. UY  
City Mayor

*K*







**CERTIFICATION**

**THIS IS TO CERTIFY** that the amount of **₱837.52** from Current Appropriation, Annual Budget CY 2024, Personal Services – Savings – Salaries and Wages - Regular, under Item No. 10 (City Government Department Head II), of the City Education and Development Department, this City, covering the period October 1, 2024, to defray payment of unpaid salary differential due to Notice of Step Increments (NOSI) for CY 2023, of hereunder presented personnel, of same office, is available, to wit:

NAME	ADJUSTED SALARY Until Dec. 31, 2023		Salary Differential	Life & Retirement Ins.	Pag-ibig Cont.	PhilHealth Cont.	AMOUNT
	Effectivity	Adjustments					
<b>Sabuga-a, Shaira P.</b> (Administrative Officer III)	12/01/2023	P344.00/mo	P344.00	P41.28	P6.88	P6.88	P399.04
<b>Galua, Jonnah L.</b> (Administrative Officer IV)	12/01/2023	378.00/mo	378.00	45.36	7.56	7.56	438.48
<b>TOTAL</b>							<b>₱837.52</b>

Issued this 18<sup>th</sup> day of October 2024, pursuant to Local Finance Committee Resolution No. 198 - 2024.

*Jasmin T. Maagad*  
**Ms. JASMIN T. MAAGAD**  
 City Treasurer  
 City Finance Dept.

*Mey V. Gomez*  
**Ms. MEY V. GOMEZ, CPA**  
 Acting City Accountant  
 City Accounting Office

Existence of available appropriation:

*Roxanne Mae Ravidas*  
**Ms. ROXANNE MAE RAVIDAS, CPA**  
 Acting City Budget Officer  
 Chairperson, Local Finance Committee  
 CAF - 386 - 2024



Ground Floor, Executive Building  
 Capistrano-Gaerlan Street, City Hall





Republic of the Philippines  
City Government of Cagayan de Oro  
**OFFICE OF THE CITY MAYOR**

cagayan  
de Oro  
city of golden friendship

**NOTICE OF STEP INCREMENT**

May 26, 2023

**SHAIRA P. SABUGA-A**  
CITY EDUCATION AND DEVELOPMENT DEPARTMENT  
Cagayan de Oro City

Dear Sir/Madam :

Pursuant to Joint Civil Service Commission (CSC) and Department of Budget and Management (DBM) Circular No. 1, s. implementing Section 13 (c) R.A. 6758, your Salary as **Administrative Officer III**, SG - 14, under Item No. 4 is hereby adjusted effective as shown below :

Basic Monthly Salary :

as of **November 30, 2023** ₱ 33,843.00

Salary Adjustment :

(a) Length of Service (2 Step/s) ₱ 344.00

Adjusted Salary Effective **December 1, 2023** ₱ 34,187.00

This/These Step Increment/s is/are subject to review and post audit by the Compensation and Position Classification Bureau (CPCB) and subject to re-adjustment and refund if found not in order.

Very truly yours,

**ROLANDO A. UY**  
City Mayor



**NOTICE OF STEP INCREMENT**

May 26, 2023

**JONNAH L. GALUA**  
CITY EDUCATION AND DEVELOPMENT DEPARTMENT  
Cagayan de Oro City

Dear Sir/Madam :

Pursuant to Joint Civil Service Commission (CSC) and Department of Budget and Management (DBM) Circular No. 1, s. implementing Section 13 (c) R.A. 6758, your Salary as **Administrative Officer IV Administrative Officer IV**, SG - 15, under Item No. 3 is hereby adjusted effective as shown below :

Basic Monthly Salary :

as of **November 30, 2023** ₱ 36,619.00

Salary Adjustment :

(a) Length of Service (2 Step/s) ₱ 378.00

Adjusted Salary Effective **December 1, 2023** ₱ **36,997.00**

This/These Step Increment/s is/are subject to review and post audit by the Compensation and Position Classification Bureau (CPCB) and subject to re-adjustment and refund if found not in order.

Very truly yours,

**ROLANDO *Klaro* A. UY**  
City Mayor



cagayan  
de oro



Communication Number:

Date:

Receiver:

FROM: Committee on Finance, Budget and Appropriations

SUBJECT: PROPOSED ORDINANCE appropriating the sum of ₱19,414.00 from the item: "Non-Office: General Public Services Sector-Terminal Leave Benefits/ Monetization of Earned Leave (earmarked for Ms. Albina P. Delgra, Administrative Assistant III, of the office of the Sangguniang Panlungsod - Office of the Secretary)" in the 2024 Annual Budget to be made available for the payment of the deficiency of Terminal Leave Pay of former City Councilor John Michael L. Seno ( ₱16,127.00), and former Private Secretary 1, Ms. Aimella Bess B. Yare (₱3,287.00), whose term ended last November 27, 2023

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary


**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 11, 2024

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

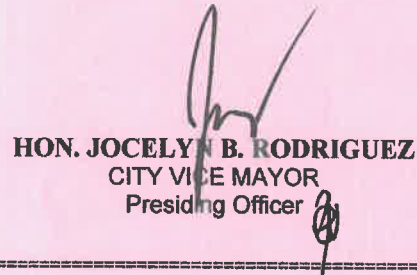
Respectfully submitted:

  
**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson  
  
**HON. GEORGE S. GOKING**  
CITY COUNCILOR  
Member

  
**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson  
  
**HON. ROGER G. ABADAY**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

  
**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

  
**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

**DISSENTING**



Communication Number: 2024-3141

Date: 11/11/2024

Receiver: gil

From: CMO

Subject: REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2024, "NON-OFFICE: GENERAL PUBLIC SERVICES- TERMINAL LEAVE BENEFITS" EARMARKED FOR MS. ALBINA P. DELGRA, ADMINISTRATIVE ASSISTANT III, OF THE OFFICE OF THE CITY COUNCIL SECRETARY, WHO EXECUTED A WAIVER AMOUNTING TO P19,414.00, TO COVER PAYMENT FOR THE DEFICIENCY OF TERMINAL LEAVE PAY OF MR. JOHN MICHAEL L. SENO, FORMER CITY COUNCILOR, AND MS. AIMELIA BESS B. YARE, FORMER PRIVATE SECRETARY I, WHOSE TERM ENDED LAST NOVEMBER 27, 2023.

Respectfully referred to COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
 City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 11, 2024 (Plenary)

Recommending Approval

**HON. YAN LAM S. LIM**

Chairperson

**HON. JOYLEEN MERCEDES L. BALABA**

Vice Chairperson

**HON. ROMEO V. CALIZO**

Member

**HON. EDGAR S. CABANLAS**

Member

**HON. KENNETH JOHN D. SACALA**

Member

Member

Member

**EX-OFFICIO MEMBERS**

**HON. EDGAR S. CABANLAS**

Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**

Minority Floor Leader

**HON. JOCELYN B. RODRIGUEZ**

City Vice Mayor

**DISSENTING**






**CERTIFICATION**

**THIS IS TO CERTIFY** that the amount of ₱19,414.00 from Current Appropriation, Annual Budget CY 2024, Non Office: General Public Services – Terminal Leave Benefits, to cover payment for the deficiency of Terminal Leave Pay of the following personnel, of the Office of the Sangguniang Panlungsod – Office of the Secretary, this City, whose term ended last November 27, 2023, earmarked for Ms. Albina P. Delgra, Administrative Assistant III, of same office, who executed a waiver in favor of them, is available, to wit:

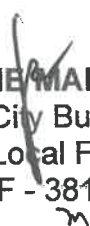
John Michael L. Seno	Former City Councilor	P16,127.00
Aimella Bess B. Yare	Former Private Secretary I	3,287.00
	<b>TOTAL</b>	<b><u>P19,414.00</u></b>

Issued this 18<sup>th</sup> day of October 2024, pursuant to Local Finance Committee Resolution No. 191 - 2024.

  
**Ms. JASMIN T. MAAGAD**  
 City Treasurer  
 City Finance Dept.

  
**Ms. MEY V. GOMEZ, CPA**  
 Acting City Accountant  
 City Accounting Office

Existence of available appropriation:

  
**Ms. ROXANNE MAE RAVIDAS, CPA**  
 Acting City Budget Officer  
 Chairperson, Local Finance Committee  
 CAF - 381 - 2024



Ground Floor, Executive Building  
 Capistrano-Gaerlan Street, City Hall





cagayan  
de Oro



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
www.cdeocitycouncil.com



September 26, 2024

**MS. ROXANNE MAE A. RAVIDAS, CPA**  
Acting City Budget Officer  
Chairperson, Local Finance Committee  
Cagayan de Oro City

REPUBLIC OF THE PHILIPPINES  
CITY OF CAGAYAN DE ORO  
CITY BUDGET OFFICE  
**RECEIVED**  
DATE SEP 26 2024 TIME: 11:02  
SIGNATURE: [Signature]  
OCT 10 2024

Madam:

We would like to request to use a portion of the retirement benefits of MS. ALBINA P. DELGRA, Administrative Assistant III, budgeted for calendar year 2024 to defray the Terminal Leave Benefits of Mr. John Michael L. Seno, former City Councilor and Ms. Aimella Bess B. Yare, his former Private Secretary I, amounting to Nineteen Thousand Four Hundred Fourteen Pesos (P19,414.00).

Attached are pertinent documents relative thereto.

Thank you.

Very truly yours,

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary [Signature]





## *Certification of Leave Credits*

***TO WHOM IT MAY CONCERN :***

THIS IS TO CERTIFY that Mr. **JOHN MICHAEL LABRA SENO**, Elected **Sangguniang Panlungsod Member II** of the City Government of Cagayan de Oro from July 1, 2018 to November 26, 2023, has earned the following leave credits as of **November 30, 2023 :**

<u><i>Vacation Leave</i></u>	<u><i>Sick Leave</i></u>	<u><i>Total</i></u>
70.250*	81.250	151.500

This certification is issued upon request of the above-named person for the purpose of Terminal Leave processing only.

Issued this 25<sup>th</sup> day of September 2024 at Cagayan de Oro City.

Digitally signed  
 by Xsyclyn Faith  
 Lumbatan  
 Date: 2024.09.25  
 14:25:59 +08'00'  
**XSYCLYN FAITH B. LUMBATAN**  
 Officer-in-Charge, HRMO  
 City Human Resource Mg't. Dep't.  
 (Designation)

*\*Balance may have been reduced due to forfeited Forced Leave*

16, 127.22



Republic of the Philippines

HUMAN RESOURCE MANAGEMENT OFFICE

Tel: No. (088) 857-3154

email address : hrmo.cdo@gmail.com Official Website : www.cagayandeoro.gov.ph



SERVICE RECORD

(To be accomplished by the employer)

NAME : SENO JOHN MICHAEL Labra (If married woman give also full maiden name)
BIRTHDATE : June 12, 1995 BIRTHPLACE : CAGAYAN-DE ORO CITY Date herein should be checked from birth or baptismal certificate or some other reliable documents.

This is to certify that the employee named herein above actually rendered service in the office as shown by the service record below, each line of which is supported by appointment and other papers actually issued by this office and approved by the authorities concerned.

Table with 4 main columns: SERVICE Inclusive Dates, RECORD OF APPOINTMENT, OFFICE ENTITY/DIVISION, SEPARATION. Rows show appointment details for Sang. Pan. Member II from 2018 to 2023.

nothing follows

Issued in compliance with Executive Order No. 54 dated August 10, 1954 and in accordance with Circular No. 58 dated August 10, 1954 of the Government Service Insurance System.

CERTIFIED CORRECT :

Digitally signed by Xsyclyn-Faith Lumbatan Date: 2024.09.25 XSYCLYN FAITH LUMBATAN Officer-in-Charge, HRMO City Human Resource Mg't. Dep't.

Printed on: 09/25/2024, 2:25:11



## *Certification of Leave Credits*

***TO WHOM IT MAY CONCERN :***

THIS IS TO CERTIFY that Ms. **AIMELLA BESS BAGARINAO YARE**, **Private Secretary I**, formerly assigned at the **City Council - SK - (Vacant)**, City Government of Cagayan de Oro, has earned the following leave credits as of **November 30, 2023** :

<u><i>Vacation Leave</i></u>	<u><i>Sick Leave</i></u>	<u><i>Total</i></u>
58.667*	78.667	137.334

This certification is issued upon request of the above-named person for the purpose of Terminal Leave processing only.

Issued this 25<sup>th</sup> day of September 2024 at Cagayan de Oro City.



Digitally signed  
 by Xsyclyn Faith  
 Lumbatan  
 Date: 2024.09.25

14:30:25 +08'00'

**XSYCLYN FAITH B. LUMBATAN**

Officer-in-Charge, HRMO

City Human Resource Mg't. Dep't.

(Designation)

*\*Balance may have been reduced due to forfeited Forced Leave*

2,847.88



Republic of the Philippines

HUMAN RESOURCE MANAGEMENT OFFICE

Tel. No. (088) 857-3154
email address : hrmo.cdo@gmail.com Official Website : www.cagayandeoro.gov.ph



SERVICE RECORD

(To be accomplished by the employer)

NAME : YARE AIMELLA BESS Bagarinao (Surname) (First Name) (M.I.) (If married woman give also full maiden name)

BIRTHDATE : July 18, 1996 BIRTHPLACE : CAGAYAN DE ORO CITY Date herein should be checked from birth or baptismal certificate or some other reliable documents.

This is to certify that the employee named herein above actually rendered service in the office as shown by the service record below, each line of which is supported by appointment and other papers actually issued by this office and approved by the authorities concerned.

Table with columns: SERVICE Inclusive Dates (From, To), RECORD OF APPOINTMENT (DESIGNATION, STATUS, SALARY), OFFICE ENTITY/DIVISION (STATION/PLACE : BRANCH OF ASSIGNMENT), SEPARATION (LV ABS W/O PAY, DATE, CAUSE/REMARKS). Rows show employment history from 09/03/2018 to 01/01/2023.

\*\*\*\*\*nothing follows\*\*\*\*\*

Issued in compliance with Executive Order No. 54 dated August 10, 1954 and in accordance with Circular No. 58 dated August 10, 1954 of the Government Service Insurance System.

CERTIFIED CORRECTLY signed by Xsyclyn Faith Lumbatan

Date: 2024.09.25 14:29:52 +08'00'

XSYCLYN FAITH B. LUMBATAN Officer-in-Charge, HRMO City Human Resource Mg't. Dep't.



cagayan  
de oro



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
www.cdeocitycouncil.com



Communication Number:

Date:

Receiver:

FROM: Committee on Finance, Budget and Appropriations

SUBJECT: PROPOSED ORDINANCE authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro (Lessee), to enter into and sign the Contract of Lease with Ms. Anne Blanco Agnes(Lessor), covering the lease of one door (designated as Door#4) covered by Transfer Certificate of Title Nos. 194370 and 194371, with an aggregate floor area of 37.58 square meters located at Corner Rosal and Mabolo Streets, Carmen, this city, for the use as additional office space of the City Election Officer of Cagayan de Oro City-1st District, under the terms and conditions stipulated therein.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary


**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 11, 2024

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

  
**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson

  
**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

  
**HON. GEORGE S. GOKING**  
CITY COUNCILOR  
Member

  
**HON. ROGER G. ABADAY**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

  
**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

**DISSENTING**



Communication Number: 2024-3091

Date: 10/29/2024

Receiver: gil

From: CMO

Subject: REQUEST FOR AN ORDINANCE AUTHORIZING CITY MAYOR ROLANDO A. UY TO ENTER INTO AND SIGN THE CONTRACT OF LEASE BETWEEN THE CITY GOVERNMENT OF CAGAYAN DE ORO AND MS. ANNE BLANCO AGNES FOR THE LEASE OF THE ADJACENT UNIT AT AGNES APARTMENT, DOOR #4, WITH AN AGGREGATE FLOOR AREA OF 37.58 SQUARE METERS, LOCATED AT CORNER ROSAL AND MABOLO STREETS, BRGY. CARMEN, CAGAYAN DE ORO CITY, COVERED BY TRANSFER CERTIFICATE OF TITLE NOS. 194370 AND 194371, FOR THE OFFICE OF THE ELECTION OFFICER OF CAGAYAN DE ORO CITY, 1ST DISTRICT OF THE COMMISSION ON ELECTIONS ("COMELEC").

Respectfully referred to COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
 City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: NOVEMBER 11, 2024

*Recommendation approved*

**HON. YAN LAM S. LIM**  
 Chairperson

**HON. JOYLEEN MERCEDES L. BALABA**  
 Vice Chairperson

**HON. ROMEO V. CALIZO**  
 Member

**HON. EDGAR S. CABANLAS**  
 Member

**HON. KENNETH JOHN D. SACALA**  
 Member

Member

Member

**EX-OFFICIO MEMBERS**

**HON. EDGAR S. CABANLAS**  
 Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
 Minority Floor Leader

**HON. JOCELYN B. RODRIGUEZ**  
 City Vice Mayor

**DISSENTING**



25 October 2024

**THE HONORABLE PRESIDING OFFICER and  
THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD,**  
This City

**SUBJECT:** REQUEST FOR AN ORDINANCE AUTHORIZING CITY MAYOR ROLANDO "KLAREX" A. UY TO ENTER INTO AND SIGN THE CONTRACT OF LEASE BETWEEN THE CITY GOVERNMENT OF CAGAYAN DE ORO AND MS. ANNE BLANCO AGNES FOR THE LEASE OF THE ADJACENT UNIT AT AGNES APARTMENT, DOOR #4, WITH AN AGGREGATE FLOOR AREA OF 37.58 SQUARE METERS, LOCATED AT CORNER ROSAL AND MABOLO STREETS, BRGY. CARMEN, CAGAYAN DE ORO CITY, COVERED BY TRANSFER CERTIFICATE OF TITLE NOS. 194370 AND 194371, FOR THE OFFICE OF THE ELECTION OFFICER OF CAGAYAN DE ORO CITY, 1ST DISTRICT OF THE COMMISSION ON ELECTIONS ("COMELEC").

LADIES AND GENTLEMEN:

This refers to the request of the undersigned for the grant of authority to represent the City Government of Cagayan de Oro, as the Local Chief Executive, to enter into and sign a Contract of Lease with Ms. Anne Blanco Agnes for the adjacent unit at Agnes Apartment, Door #4, with aggregate floor area of 37.58 square meters located at Corner Rosal and Mabolo Streets, Brgy. Carmen, Cagayan de Oro City, covered by Transfer Certificate of Title Nos. 194370 and 194371 for the Office of the Election Officer of Cagayan de Oro City, 1<sup>st</sup> District of the Commission on Elections ("COMELEC").

The COMELEC is currently facing challenges that affect its service delivery. Securing this additional office space is crucial for improving operational efficiency and commitment to effectively serving the public, especially with the upcoming May 12, 2025, National and Local Elections.

The City Government will allocate a monthly rental payment of Seven Hundred Pesos (P700.00) per square meter, totaling Twenty-Six Thousand Three Hundred Six Pesos Only (P26,306.00), to be charged against the Non-Office-General Public Services-Special Purpose Fund-Rental Expenses-COMELEC, subject to augmentation until the end of the fiscal year.

For this reason, I am respectfully requesting the abovementioned ordinance be enacted, authorizing the undersigned to enter and sign the aforesaid Contract of Lease, to be entered by and between the City Government of Cagayan de Oro and Ms. Anne Blanco Agnes.

Hoping for your favorable and prompt response to this request.

Thank you.

Truly yours,

**ROLANDO** *Klarex* **A. UY**  
City Mayor *K*

OFFICE OF THE CITY COUNCIL	
RECEIVED: <i>2024/10/25</i>	Time: <i>11:51 AM</i>
<i>oil arroyo</i>	Comm. No.
ACTION TAKEN	
<i>Refer to Com on Appropriations</i>	
Date:	<i>CS</i>
	DE SAN MIGUEL
	City Council Secretary
	REMARKS



## **CONTRACT OF LEASE**

### **KNOW ALL MEN BY THESE PRESENTS:**

This contract of lease, made and entered into by and between:

**ANNE BLANCO AGNES**, of legal age, Filipino citizen, and a resident of Centrio Towers, Cagayan de Oro City, hereinafter referred to as the **LESSOR**;

**-and-**

**THE CITY GOVERNMENT OF CAGAYAN DE ORO CITY**, with office address at Executive House, City Hall Compounds, and duly represented herein by its City Mayor, **HON. ROLANDO "KLAREX" A. UY**, and hereinafter referred to as "**LESSEE**";

**-WITNESSETH-**

Whereas, the LESSOR is the registered owner and possessor of a commercial building with rentable spaces located at Corner Rosal and Mabolo Streets, Carmen, Cagayan De Oro City, under Transfer Certificate of Title Nos. 194370 and 194371, hereinafter referred to as the Leased Premises;

That for and in consideration of the covenants and agreements hereinafter set forth, the LESSOR agrees and consents to Lease unto the LESSEE one (1) door located at the ground floor of the abovementioned property designated as Door 4 with an aggregate Floor area of 37.58 Square Meters.

### **Leased Premises**

The leased premises subject of the lease contract shall be Door 4 with an aggregate area of 37.58 square meters which shall be used for the benefit of the Office of the City Election Officer of Cagayan de Oro City, 1st District of the Commission on Elections (COMELEC).

The lease includes exclusive use of 1 parking area slot located along Mabolo St., in front of the leased premises in favor of the Lessee.

### **Period of Lease**

The term of the lease shall start on December 1, 2024 to September 30, 2026 with option to renew upon terms and conditions which are mutually agreeable to both parties including the matter of the escalation of the monthly rental. If the parties cannot agree on the terms of the renewal, the LESSEE shall vacate the premises without need of demand. The Lessee shall inform the Lessor of its intention to renew at least two (2) months before the date of the expiration of this lease contract. If the parties cannot agree on the terms of renewal, the LESSEE shall vacate the premises without the need of demand within a period of ten (10) days from termination.

In the event the LESSEE continues in occupancy after the expiration of the original period of the lease agreement by reason of the failure of the parties to agree to the terms of an extension, such occupancy shall be considered on a month to month basis and subject to an increase in rent of 5% for the next twelve months based on the last rental rate which shall increase by another 5% every year thereafter inclusive of withholding tax and value-added tax.



The continued occupancy of the LESSEE, shall not, however, be construed as a waiver on the part of the LESSOR to demand upon the LESSEE to vacate the premises for violation of terms and conditions of the lease contract.

### **Consideration**

The parties herein agree that the monthly rental shall be **TWENTY-SIX THOUSAND AND THREE HUNDRED SIX PESOS (P 26, 306.00) or Seven Hundred Pesos (P 700.00) per square meter** per month, inclusive of withholding tax and value added tax, payable every 15th day of the month which shall be remitted by the LESSOR to the Bureau of Internal Revenue whenever the same is due. The LESSOR shall submit proof of such remittance to the LESSEE.

Payments shall be processed in favor of the LESSOR after submission of the billing statement to the LESSEE within five (5) days after due date.

It is agreed that there must be an increase of the lease at 5% every year. The corresponding increase in the withholding tax shall be paid by the LESSOR.

### **Security Deposit and Advance**

Before the signing of the contract, the Lessee must pay an amount equivalent to one month rent and one-month deposit amounting to **FIFTY-TWO THOUSAND AND SIX HUNDRED TWELVE PESOS (P 52,612.00)**.

The one-month deposit shall not be deductible from the rental in arrears in cases of non- payment of monthly rentals. The one month rent deposit shall be applied to the last month of the lease. This deposit shall be refunded to the lessee upon the termination of the contract only when there would appear no damage to the leased premises except ordinary wear and tear and if all the utilities were paid.

In the event of pre-termination at the instance of the Lessee, the deposit shall be forfeited in favor of the Lessor.

### **Utilities**

All expenses for water, electricity, telephone and other utilities used in the leased premises shall be for the account of the LESSEE. All bills for all utilities shall have to be paid by the LESSEE on moving out day.

### **Purpose**

The premises shall be used for commercial /office purposes only. The leased premises shall not be sub-leased nor shall the same be used for residential purposes.

### **Improvements**

Any and all permanent improvements introduced by the Lessee upon the Leased Premises shall automatically be transferred to the lessor in ownership without the need for the execution of any other document Any improvement or renovation made by the LESSEE on the LEASED PREMISES which shall affect fixed structures or materially alter the original make-up of the premises shall be with the express written consent of the LESSOR. Improvements introduced by the Lessee which may be removed without

materially affecting the original structures may be removed by the Lessee upon expiration of the lease contract.

That the leased premises are bare and without furnishings except for the structural building and for this purpose, the lessee shall be allowed a period of one (1) month from entry to the leased premises within which to introduce improvements necessary and desirable to carry out the purposes of the Lessee, free from rent.

In case the Lessor shall complete the furnishings such as doors, partitions, flooring, comfort rooms, and pantry, the lease shall be fixed for a minimum of three (3) years. In case of pre-termination of the lease prior to the expiration of the minimum 3-year period, the Lessee shall refund the expenses incurred in the completion /renovation of the leased premises.

### **Pre-Termination and Default**

The LESSEE may pre-terminate the lease upon written notice to the LESSOR at least one month prior to the intended termination but subject to the forfeiture of the one-month deposit. If the LESSEE fails to pay at least three (3) months rental, whether consecutive or not, the LESSOR may evict the LESSEE and the latter shall vacate the leased premises without need of demand.

### **Demand**

For purposes of eviction, the mailing of any demand to vacate upon the LESSEE to his/ her last known address shall constitute sufficient and thus valid demand to vacate even if the same mail matter may not have been personally received by the LESSEE.

Moreover, the posting of a notice and demand to vacate upon the LEASED PREMISES for five days shall be considered sufficient and valid demand.

### **Miscellaneous**

Upon termination of this lease agreement, either due to expiration of the period or by reason of the breach of any of the terms and conditions of the lease by the LESSEE, the LESSEE shall forthwith peacefully vacate the entire premises and return and surrender the leased property to the LESSOR. If the said premises are not surrendered at the expiration of this contract or upon breach, the LESSEE shall be responsible to the LESSOR for all damages which the LESSOR shall suffer from the delay by the LESSEE in delivering possession of the leased premises to such succeeding LESSEE or occupant as far as such is occasioned by the failure of the LESSEE to surrender the said premises on time.

The failure of the LESSOR to insist on a strict compliance of any of the provisions, terms and conditions of this contract shall not be deemed a relinquishment or waiver of any right of remedy that the LESSOR may have, nor construed as a waiver for any subsequent breach of default of the provisions, terms and conditions therefore, but the same shall continue in full force and effect and shall may be availed off by the LESSOR at any time. No waiver will be deemed to have been made unless so expressed in writing and signed by the LESSOR.

Should the LESSEE fail to pay utility bills and/or rent or shall commit any breach of this agreement making him/her liable for eviction, LESSEE hereby appoints and authorize the LESSOR as his /her attorney-in-fact, to enter, open, occupy or padlock, secure and otherwise take full and complete physical possession and control of the leased

premises and or disconnect or cut off utilities without the necessity of a court order, including the power to take inventory and possession of personal belongings found within the premises belonging to the LESSEE. LESSEE hereby expressly agrees that any and all acts performed by the LESSOR or his authorized representative as such attorney-in-fact shall not be restrained by the LESSEE and shall be free from any civil and /or criminal liability whatsoever. For this reason, the LESSEE shall waive any cause of action that he she may have against the LESSOR in connection with acts abovementioned.

The back portion of the 1<sup>st</sup> to the 4<sup>th</sup> units is for the exclusive use of the renters at the back of the property. Thus, the back of the 4<sup>th</sup> unit should be kept vacant at all times. Any objects should not be placed at any time and no "stand by" is allowed for people.

This contract of lease constitutes the entire agreement between the parties and the same shall not be changed, modified, altered, innovated or extended, partially or wholly, unless such change, modifications, alterations, innovations or extensions is in writing duly signed by both parties.

**Venue**

Any question or issue raised by the LESSOR and or LESSEE based on this contract shall be settled amicably between them. Should amicable settlement not be possible, the regular courts or competent quasi-judicial bodies of Cagayan de Oro City shall have the sole and exclusive jurisdiction over any disputes or claims that may arise out of, or in connection with this contract.

**IN WITNESS WHEREOF**, the parties have hereunto affixed their signatures this \_\_\_\_\_ day of \_\_\_\_\_, 2024, in Cagayan de Oro City.

**DR. ANNE B. AGNES**  
Lessor

**HON. ROLANDO A. UY**  
For the City Government of  
Cagayan de Oro  
Lessee

**Signed in the presence of:**

\_\_\_\_\_

**ACKNOWLEDGMENT**

Republic of the Philippines )  
Cagayan de Oro City ) S.S

BEFORE ME, this \_\_\_\_\_, personally appeared:

Name

Government-issued I.D. and Number

**DR. ANNE B. AGNES  
HON. ROLANDO A. UY**

\_\_\_\_\_  
\_\_\_\_\_

Both known to me and by me known to be the same persons who executed the foregoing Contract of Lease consisting of five (5) pages including this page on which this Acknowledgment appears, and they acknowledged to me that same is their free and voluntary act and deed as well of the juridical entities represented.

**IN WITNESS WHEREOF**, I have hereunto set my hand and seal on the date and place mentioned above.

Doc. No. \_\_\_\_\_;  
Page No. \_\_\_\_\_;  
Book No. \_\_\_\_\_;  
Series of 2024.



25 October 2024

**HON. JOCELYN B. RODRIGUEZ**  
Vice Mayor and the Presiding Officer of  
City Council  
City Government of Cagayan de Oro  
1<sup>st</sup>Floor Legislative Bldg., City Hall Compound  
Capistrano-Hayes Streets, Cagayan de Oro City

**Thru: HON. YAN LAM S. LIM**  
Chair, Committee on Finance, Budget  
and Appropriations

Dear Hon. Vice Mayor Rodriguez,

This refers to the Contract of Lease to be entered by and between the City Government of Cagayan de Oro, herein represented by Hon Rolando "Klax" A. Uy, as Local Chief Executive and Ms. Anne Blanco Agnes for the adjacent unit at Agnes Apartment, Door #4, with aggregate floor area of 37.58 square meters located at Corner Rosal and Mabolo Streets, Brgy. Carmen, Cagayan de Oro City, covered by Transfer Certificate of Title Nos. 194370 and 194371 for the Office of the Election Officer of Cagayan de Oro City, 1<sup>st</sup> District of the Commission on Elections ("COMELEC").

The need for additional office space for the COMELEC is justified as it directly relates to the enhancement of public services and electoral processes. This aligns with the government's mandate to ensure fair and efficient elections, particularly in preparation for the upcoming May 12, 2025 elections.

Upon thorough review of the draft Contract of Lease, I find it to be in legal order and compliant with all applicable laws and regulations. Therefore, I pose no legal objections to the agreement.

Thank you for your kind attention.

Truly yours,

  
**ATTY. KENNETH O. TAMALA, MBA**  
City Legal Officer



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de oro



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
www.edeocitycouncil.com



Communication Number:

Date:

Receiver:

FROM: Committee on Subdivision and Landed Estate

SUBJECT: PROPOSED ORDINANCE approving the Preliminary Subdivision Development Plan (PSDP) of the proposed subdivision project of the Johndorf Ventures Corporation (JVC), located in Barangay Lumbia, this city, with an area of 160,039 square meters, as applied for by the said corporation, represented by Ms. Sophia L. Roque, Permits and Licenses Supervisor; subject to the conditions imposed by the City Housing Board, City Housing and Urban Development Department, and the Office of the City Engineer

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 11, 2024

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson

**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

**HON. GEORGE S. GOKING**  
CITY COUNCILOR  
Member

**HON. ROGER G. ABADAY**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

**DISSENTING**



Communication Number: 2024-3048

Date: 10/17/2024

Receiver: gil

From: JOHNDORF VENTURES CORPORATION

Subject: APPLICATION FOR PRELIMINARY SUBDIVISION DEVELOPMENT PLAN OF THE PROPOSED HOUSING SUBDIVISION PROJECT AT BARANGAY LUMBIA REPRESENTED BY SOPHIA L. ROQUE, PERMITS & LICENSES SUPERVISOR OF JONHDORF VENTURES CORPORATION, COVERING 160,039 SQUARE METERS LOCATED AT BARANGAY LUMBIA, THIS CITY.


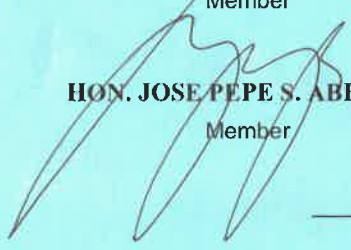

Respectfully referred to COMMITTEE ON SUBDIVISION AND LANDED ESTATES the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
 City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: 11-12-2024

*Recommending approval*

<p>  <b>HON. EDGAR S. CABANLAS</b>          Chairperson</p>	<p><b>HON. MARIA LOURDES S. GAANE</b>          Vice Chairperson</p>
<p><b>HON. JOYLEEN MERCEDES L. BALABA</b>          Member</p>	<p><b>HON. GEORGE S. GOKING</b>          Member</p>
<p>  <b>HON. JOSE PEPE S. ABBU, JR.</b>          Member</p>	<p>  <b>HON. ROGER G. ABADAY</b>          Member</p>
<p>_____ Member</p>	

**EX-OFFICIO MEMBERS**

<p><b>HON. EDGAR S. CABANLAS</b>          Majority Floor Leader</p>	<p><b>HON. CHRISTIAN RUSTICO M. ACHAS</b>          Minority Floor Leader</p>
<p><b>HON. JOCELYN B. RODRIGUEZ</b>          City Vice Mayor</p>	

**DISSENTING**

\_\_\_\_\_

October 16, 2024

**HON. EDGAR S. CABANLAS**  
City Councilor  
Cagayan de Oro City

SIR:

Greetings of peace!

Johndorf Ventures Corporation intends to develop a Housing Subdivision under PD 957 at Brgy. Lumbia, Cagayan de Oro. Details are as follows:

**Project Name** : Proposed 16 ha Subdivision Development at Brgy. Lumbia  
**Type of Project** : PD 957  
**Total Area** : 160, 039 square meters

We are in the process of gathering the requirements for our Development Permit. One of the requirements is the approved Preliminary Subdivision Development Plan (PSDP). In this light, we would like to respectfully request for the approval of PSDP on our Proposed Subdivision Project at Brgy. Lumbia. Attached are the following documents for your reference:

1. Notarized Application Form
2. 6 Sets of Site Development Plan, Vicinity Map, Lot Plan
3. 4 copies of Certified True Copy of Title(s), Tax Declaration, Zoning Certificate and Current Tax Receipts
4. Barangay Resolution Interposing No Objection
5. Certification from City Engineer
6. Transmittal Sheet from City Engineer's Office to City Housing and Urban Development Department (CHUDD)
7. Template Slip of CHUDD

For further communication, you may contact Ms. Loida Mae Caparida at 0956-932-1904. We earnestly hope that this would merit your prompt and favorable action. Thank you.

Very truly yours,

**JOHNDORF VENTURES CORPORATION**

**SOPHIA L. ROQUE**  
Permits & Licenses Supervisor

**DAVAO**

Unit 70, 7th Floor Landco Corporate Center  
Bajada J.P. Laurel Avenue, Davao City

**ILIGAN CITY**

Jonrich Building, Pala-o, Iligan City

**CAGAYAN**

Unit 7, Jofelmor Building, Motorola St.,  
Cagayan De Oro City

Cagayan de Oro  
OFFICE OF THE CITY COUNCIL  
RECEIVED: 10/16/2024 Time: 3:36 PM  
City Councilor  
ACTION TAKEN  
Date: DE SAN MIGUEL  
Secretary

*Refer To Subd. Code*





TEMPLATE SLIP

Date : July 19, 2024

To : The City Housing Board  
 Cagayan de Oro City


For : Validation, Deliberation and Appropriate Action

NO. 6	Application for Preliminary Subdivision Development Plan of the <b>Proposed 16 ha. Subdivision Development</b> of Johndorf Ventures Corporation represented by <b>Sophia L. Roque</b> containing 160,039 square meters located at Barangay Lumbia, this City.
Enclosures	Duly Notarized Application Form Letter of Intent Barangay Resolution Interposing No Objection 3 sets Site Development Plan & Vicinity Map Tax Clearance Zoning Certification Photo copy PTR and PRC ID. Certified True Copy of Title Tax Declaration Secretary Certificate City Engineering Certification Attached CHUDD recommendations/Condition (Please see attached)

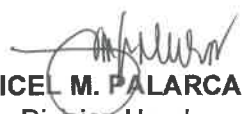
Prepared by:

  
**GERALD ANDREW MATANOG**  
 Housing and Home-site Regulation Officer II

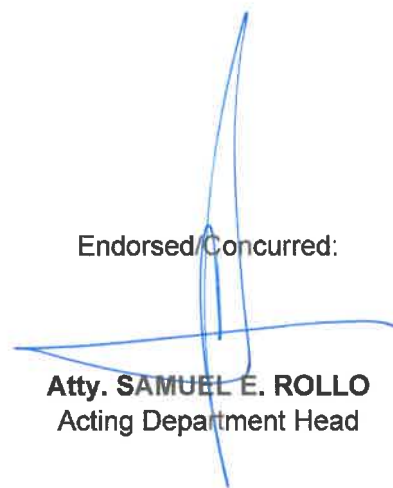
Checked and reviewed by:

  
**Archt. JONATHAN BARIMBAO**  
 Acting Section Head -HDS

Noted by:

  
**MARICEL M. PALARCA**  
 Acting Division Head  
 Land and Housing Division

Endorsed/Concurred:

  
**Atty. SAMUEL E. ROLLO**  
 Acting Department Head

GF Floor, South wing, Administrative and Legislative Building  
 City Hall Compound, Capistrano-Hayes Street  
 Cagayan de Oro City, Philippines  
[www.cagayandeoro.gov.ph](http://www.cagayandeoro.gov.ph)  
 Telephone Number: +63 88 880 9698, Email: chudd.cdeo@gmail.com



**RECOMMENDATION FOR PRELIMINARY SUBDIVISION DEVELOPMENT PLAN**

BP 220  PD 957  SEC. 18 RA 7279  Memorial Parks and Cemeteries

<b>NAME OF APPLICANT:</b>	<b>ADDRESS &amp; TEL. NO.</b>
Sophia L. Roque	Unit 7, Jofelmor Bldg., Mortola St. Cagayan de Oro City 09559009745

<b>NAME OF DEVELOPER:</b>	<b>ADDRESS &amp; TEL. NO.</b>
Johndorf Ventures Corporation	Unit 7, Jofelmor Bldg., Mortola St. Cagayan de Oro City 09559009745

<b>NAME OF PROJECT:</b>	<b>LOCATION:</b>
<b>Proposed 16Ha. Subdivision Development</b>	Lumbia, Cagayan de Oro City

<b>AREA IN HAS.</b>	<b>Type of Development</b>
<b>16.0039 has.</b>	Open Market

**EVALUATION FACTS:**

In accordance with the implementing rules and regulations of PD 957; in provisions of Zoning Ordinance 2019-2027 and other related City Ordinances. **Recommending for approval subject to the following conditions.**

**CONDITIONS:**

1. All conditions stipulated herein form part of the DECISION are subject to monitoring to this office shall be informed formally prior to the implementation of the project;
2. Other conditions may be imposed from time to time if the need arises are responsibility of the applicant;
3. The Approved Subdivision Development Permit Ordinance No. and Date issued shall be displayed at the main entry place during the construction stage;
4. Provide adequate warning signs for public safety & awareness during the construction Development;
5. Non-compliance therewith shall be a cause for cancellation or legal action;

GF Floor, South wing, Administrative and Legislative Building  
 City Hall Compound, Capistrano-Hayes Street  
 Cagayan de Oro City, Philippines  
[www.cagayandeoro.gov.ph](http://www.cagayandeoro.gov.ph)  
 Telephone Number: +63 88 880 9698, Email: chudd.cdeo@gmail.com



Republic of the Philippines  
 City of Cagayan de Oro  
**CITY HOUSING AND  
 URBAN DEVELOPMENT DEPARTMENT**




6. Pertinent provisions of PD 957 and P.D. 1216 and P.D. 1096 and their implementing Rules and Regulations shall be complied with;
7. Submit subdivision plans to the Land Management Sector of DENR for verification and approval of the field survey returns. Said plans together with the verification/approval documents shall be submitted to HLURB now DHSUD to support Recommending Approval: your application for Registration of the subdivision and issuance of License to Sell;
8. Any misrepresentation or material falsehood on your part shall be a cause for the cancellation of this permit;
9. The subdivision scheme shall not be altered other than what is applied to except when prior clearance from the City Government is secured;
10. To plant trees in the areas designated as Parks and Playground areas, community facilities and encourage homeowners to plant trees within its yard in connection with the Greening Program of the City Government;
11. That transfer of ownership of this project carries the same condition in this Approval for which written notification shall be made Thirty (30) days from such transfer;
12. The Development of this subdivision project shall commence within three (3) years upon issuance of development permit;
13. Provision for rain harvesting facilities equivalent of 0.02 cu.m./sq.m. of roof area and detention/retention pond equivalent of 0.01 cu.m./sq.m. of gross applied area;
14. All application shall conform with the minimum design standard set forth in the Revised Implementing Rules and Regulations of BP220 in HLURB 2008 now DHSUD;

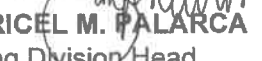
Prepared by:

  
**GERALD ANDREW MATANO**  
 Housing and Home-site Regulation Officer II

Checked and reviewed by:

  
**Archt. JONATHAN BARIMBAO**  
 Acting Section Head –HDS

Noted by:

  
**MARICEL M. PALARCA**  
 Acting Division Head  
 Land and Housing Division

Recommending Approval:

  
**Atty. SAMUEL E. ROLLO**  
 Department Head  
 City Housing and Urban Development Department

GF Floor, South wing, Administrative and Legislative Building  
 City Hall Compound, Capistrano-Hayes Street  
 Cagayan de Oro City, Philippines  
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**RECOMMENDATION FOR PRELIMINARY SUBDIVISION DEVELOPMENT PLAN**

[ ] BP 220 [ X ] PD 957 [ ] SEC. 18 RA 7279 [ ] Memorial Parks and Cemeteries

<b>NAME OF APPLICANT:</b>	<b>ADDRESS &amp; TEL. NO.</b>
Sophia L. Roque	Unit 7, Jofelmor Bldg., Mortola St. Cagayan de Oro City 09559009745

<b>NAME OF DEVELOPER:</b>	<b>ADDRESS &amp; TEL. NO.</b>
Johndorf Ventures Corporation	Unit 7, Jofelmor Bldg., Mortola St. Cagayan de Oro City 09559009745

<b>NAME OF PROJECT:</b>	<b>LOCATION:</b>
<b>Proposed 16Ha. Subdivision Development</b>	Lumbia, Cagayan de Oro City

<b>AREA IN HAS.</b>	<b>Type of Development</b>
<b>16.0039 has.</b>	Open Market

**EVALUATION FACTS:**

In accordance with the implementing rules and regulations of PD 957; in provisions of Zoning Ordinance 2019-2027 and other related City Ordinances. **Recommending for approval subject to the following conditions.**

**CONDITIONS:**

1. All conditions stipulated herein form part of the DECISION are subject to monitoring to this office shall be informed formally prior to the implementation of the project;
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Republic of the Philippines  
 City of Cagayan de Oro  
**CITY HOUSING AND  
 URBAN DEVELOPMENT DEPARTMENT**

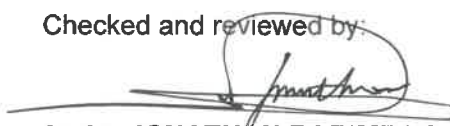


6. Pertinent provisions of PD 957 and P.D. 1216 and P.D. 1096 and their implementing Rules and Regulations shall be complied with;
7. Submit subdivision plans to the Land Management Sector of DENR for verification and approval of the field survey returns. Said plans together with the verification/approval documents shall be submitted to HLURB now DHSUD to support Recommending Approval: your application for Registration of the subdivision and issuance of License to Sell;
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9. The subdivision scheme shall not be altered other than what is applied to except when prior clearance from the City Government is secured;
10. To plant trees in the areas designated as Parks and Playground areas, community facilities and encourage homeowners to plant trees within its yard in connection with the Greening Program of the City Government;
11. That transfer of ownership of this project carries the same condition in this Approval for which written notification shall be made Thirty (30) days from such transfer;
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13. Provision for rain harvesting facilities equivalent of 0.02 cu.m./sq.m. of roof area and detention/retention pond equivalent of 0.01 cu.m./sq.m. of gross applied area;
14. All application shall conform with the minimum design standard set forth in the Revised Implementing Rules and Regulations of BP220 in HLURB 2008 now DHSUD;

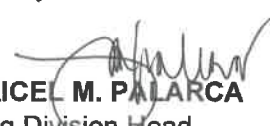
Prepared by:

  
**GERALD ANDREW MATANOG**  
 Housing and Home-site Regulation Officer II

Checked and reviewed by:

  
**Archt. JONATHAN BARIMBAO**  
 Acting Section Head -HDS

Noted by:

  
**MARICE M. PALARCA**  
 Acting Division Head  
 Land and Housing Division

Recommending Approval:

  
**Atty. SAMUEL E. ROLLO**  
 Department Head  
 City Housing and Urban Development Department

GF Floor, South wing, Administrative and Legislative Building  
 City Hall Compound, Capistrano-Hayes Street  
 Cagayan de Oro City, Philippines  
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**TRANSMITTAL SHEET**



June 24, 2024

To : **ATTY. SAMUEL E. ROLLO**  
Acting Department Head  
City Housing & Urban Development Department  
Cagayan de Oro City

Subject: Technical Evaluation re: application for **PRELIMINARY SUBDIVISION DEVELOPMENT PLAN (PSDP)** of **PROPOSED 16 HA SUBDIVISION DEVELOPMENT**, a project of JOHNDORF VENTURES CORPORATION covering an area of 160,039 square meters represented by Ms. Sophia L. Roque.

Location : Lumbia, Cagayan de Oro City

Enclosure : Plans & other supporting documents .

Remarks : Plans duly signed & evaluated as to technical aspects, For the developer to comply the following upon development permit application, to wit:

- Please consider the Proposed Drainage outfall towards any existing functional and defined waterway;
- Please reflect on the Lot plan & Road lay-out plan the limit of the property showing the area affected based on the Lot certification issued by this office dated April 1, 2024.

  
ENGR. JOEL V. MOMONGAN C  
City Engineer



Republic of the Philippines  
 City of Cagayan de Oro  
**CITY HOUSING AND  
 URBAN DEVELOPMENT DEPARTMENT**

**cagayan  
 de oro**

**1<sup>st</sup> Endorsement**  
 June 4, 2024

Respectfully transmitted to Engr. Joel V. Momongan, City Engineer, City Engineering Office, this city, the herein plans and documents relative to the application for Preliminary Subdivision Development Plan of the **Proposed 16 ha. Subdivision Development** of Johndorf Ventures Corporation represented by **Sophia L. Roque** located at Barangay Lumbia, this City. For his further evaluation and recommendation.

<b>Enclosures</b>	<ul style="list-style-type: none"> <li>➤ Duly Notarized Application Form</li> <li>➤ Letter of Intent</li> <li>➤ Barangay Resolution Interposing No Objection</li> <li>➤ 3 sets Site Development Plan &amp; Vicinity Map</li> <li>➤ Tax Clearance</li> <li>➤ Zoning Certification</li> <li>➤ Photo copy PTR and PRC ID.</li> <li>➤ Certified True Copy of Title</li> <li>➤ Tax Declaration</li> <li>➤ Secretary Certificate</li> <li>➤ City Engineering Certification</li> </ul>
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Prepared by:

**GERALD ANDREW MATANOG**  
 HHRO II

2994

CITY ENGINEERING OFFICE
Date: <b>June 05, 2024</b>
Time: <b>11:59 A.M.</b>
Signature: <i>[Handwritten Signature]</i>

**ATTY. SAMUEL E. ROLLO**  
 Acting Department Head

GF Floor, South wing, Administrative and Legislative Building  
 City Hall Compound, Capistrano-Hayes Street  
 Cagayan de Oro City, Philippines

Telephone Number: +63 88 880 9698 Email: chudd.cdeo@dm:1.com

May 9, 2024

**ATTY. SAMUEL E. ROLLO**  
Department Manager  
City Housing & Urban Development Department  
Cagayan de Oro City



Dear Sir:

Good day!

Johndorf Ventures Corporation intends to develop a Housing Subdivision under PD 957 at Brgy. Lumbia, Cagayan de Oro. Details are as follows:

**Project Name** : Proposed 16 ha Subdivision Development at Brgy. Lumbia  
**Type of Project** : PD 957  
**Total Area** : 160, 039 square meters

We are in the process of gathering the requirements for our Development Permit. One of the requirements is the approved Preliminary Subdivision Development Plan (PSDP). In this light, we would like to respectfully request for the approval of PSDP on our Proposed Subdivision Project at Brgy. Lumbia. Attached are the following documents for your reference:

1. Notarized Application Form
2. 6 Sets of Site Development Plan, Topographic Plan, and Lot Plan
3. 4 copies of Certified True Copy of Title(s), Tax Declaration, Zoning Certificate and Current Tax Receipts
4. Barangay Resolution Interposing No Objection
5. Certification from City Engineer

For further communication, you may contact Ms. Loida Mae Caparida at 0956-932-1904.

We earnestly hope that this would merit your prompt and favorable action. Thank you.

Very truly yours,

**JOHNDORF VENTURES CORPORATION**

  
**SOPHIA L. ROQUE**  
Permits & Licenses Supervisor

**DAVAO**

Unit 70, 7th Floor Landco Corporate Center  
Bajada J.P. Laurel Avenue, Davao City

**ILIGAN CITY**

Jonrich Building, Pala-o, Iligan City

**CAGAYAN**

Unit 7, Jofelmor Building, Motorola St.,  
Cagayan De Oro City



**PRELIMINARY SUBDIVISION DEVELOPMENT PLAN/ PRELIMINARY APPROVAL LOCATIONAL CLEARANCE**

March 4, 2024

Date

**ATTY. SAMUEL E. ROLLO**

Department Manager  
City Housing & Urban Development Department  
Cagayan de Oro City

Sir;

In accordance with Section 18 of RA 7279 and Section 4 of PD 957 (Subdivision and Condominium Buyer's Protective Decree) and its implementing Standards, Rules and Regulations as amended by Executive Order No. 648 dated 07 February 1981 and R.A. 7160 and its implementing Rules. I am applying for a Preliminary Subdivision Development Plan of the following Subdivision Projects;

**MAIN SUBDIVISION PROJECT**

**SOCIALIZED HOUSING PROJECT PER SEC. 18 R.A. 7279**

Name of Project:  
Location:  
Type of Development:  
Total Project Area:  
No. of Saleable Lots/Units:  
Application Law BP 220/PD 957:  
Mode of Compliance:

**PROPOSED 16HA SUBDIVISION DEVELOPMENT**  
BRGY. LUMBIA, CAGAYAN DE ORO  
**OPEN MARKET**  
160,039 SQM  
**PD 957**  
Not Applicable

KLAREXVILLE I  
PAGATPAT, CAGAYAN DE ORO  
SH CONDO

- Project Area
- Project Cost
- New Settlement
- Slum Upgrading
- Comm. Mortgage Proj.

Attached herewith are the required technical documents pertinent to my application.

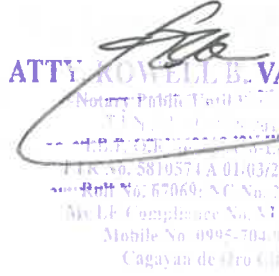
Very truly yours,

  
SOPHIA L. ROQUE  
Applicant

Address: Unit 7, Jofelmor Bldg., Mortola St., Cagayan de Oro City  
Tel. No : +63 955 900 9745  
TIN : 000-555-949-001

SUBSCRIBED AND SWORN to before me this MAR 05 2023 day of \_\_\_\_\_ Affiant exhibiting before me his/her Residence Certificate No. SSS 02-1312494-8 issued at \_\_\_\_\_ on \_\_\_\_\_

Doc. No. : 2/6  
Page No.: 6/8  
Book No.: 6/8  
Series of: W004

  
**ATTY. ROWELL B. VALLEDOR**  
Notary Public  
TIN No. \_\_\_\_\_  
P.R. No. 5810574 A 01-03/2014 CDO  
Roll No. 67069; NC No. 23-81  
M.L.C. Compliance No. M-022287  
Mobile No. 0995-704-9232  
Cagayan de Oro City

Notary Public



**OFFICE OF THE SANGGUNIANG BARANGAY**

EXCERPTS FROM THE MINUTES OF THE 5<sup>TH</sup> REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF LUMBIA HELD ON WEDNESDAY, 07 FEBRUARY, 2024 AT LUMBIA SESSION HALL, LUMBIA, CAGAYAN DE ORO CITY.

**RESOLUTION NO. 016 S. 2024**

**ATTENDANCE**

- Hon. Alexander V. Torralba
- Hon. Pepe R. Rico
- Hon. Violeta D. Tejor
- Hon. Jan Benhor E. Calam
- Hon. Allan T. Angara
- Hon. Rosalie L. Avenido
- Hon. Shella T. Ramos
- Hon. Aerol D. Torralba
- Hon. Nikka Magic M. Adriano

- \_\_\_\_\_ Punong Barangay
- \_\_\_\_\_ Barangay Kagawad
- \_\_\_\_\_ Barangay Kagawad
- \_\_\_\_\_ Barangay Kagawad
- \_\_\_\_\_ Barangay Kagawad
- \_\_\_\_\_ Barangay Kagawad
- \_\_\_\_\_ Barangay Kagawad
- \_\_\_\_\_ Barangay Kagawad
- \_\_\_\_\_ SK Chairman

**RESOLUTION INTERPOSING NO OBJECTION OF JOHNDORF VENTURES CORPORATION REPRESENTED BY ATTY. SANIMAR B. LEOPORNIO –AREA MANAGER FOR THEIR PROPOSED PROJECT APPLICATION LOCATED FRONTING KM. 1, BARANGAY LUMBIA, CAGAYAN DE ORO CITY.**

**WHEREAS,** the barangay recognizes the significance of the proposed project (under PD 957) owned by **JOHNDORF VENTURES CORPORATION**, as we highlighted the importance of the local government in driving positive change and fostering progress within the community;

**WHEREAS,** a total area of **ONE HUNDRED SIXTY THIRTY-NINE SQUARE METERS (160,039 SQ. M.)** more or less or **SIXTEEN HECTARES (16 has.)** bearing particularly with TCT Nos. Lot 137-2021000122; 137-2022-000035;

**WHEREAS,** attached herewith are the following: a) Sketch Plan; b) TCT Nos. Lot 137-2021000122; 137-2022-000035;

**NOW THEREFORE,** on motion moved by **HON. AEROL D. TORRALBA** and seconded by **HON. JAN VIOLETA D. TEJOR**, be it,

**RESOLVED,** as it is hereby **RESOLVED** to **INTERPOSING NO OBJECTION OF JOHNDORF VENTURES CORPORATION REPRESENTED BY ATTY. SANIMAR B. LEOPORNIO – AREA MANAGER FOR THEIR PROPOSED PROJECT APPLICATION LOCATED FRONTING KM. 1, BARANGAY LUMBIA, CAGAYAN DE ORO CITY.**

**FINALLY,** to transcribe copy to of this resolution to the **JOHNDORF VENTURES CORPORATION** and to other offices for their information.





REPUBLIC OF THE PHILIPPINES  
CITY OF CAGAYAN DE ORO



cagayan  
de  
oro

**BARANGAY LUMBIA**



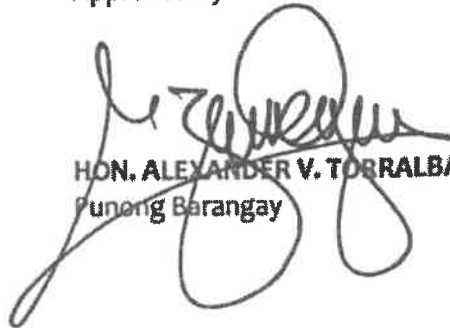
FINALLY, to transcribe copy to of this resolution to the JOHNDORF VENTURES CORPORATION and to other offices for their information.

Adopted this 9<sup>TH</sup> DAY of FEBRUARY, 2024 at Lumbia Barangay Hall, Lumbia, Cagayan de Oro City  
We hereby certify to the correctness to the foregoing resolution aboved.

Attested by:

Approved by

  
CARMEN M. CAYAS  
Barangay Secretary

  
HON. ALEXANDER V. TORRALBA  
Punong Barangay

Not Valid Without Seal

Resolution No. 016-2023 Resolution Interposing No Objection of Johndorf Ventures Corp... Page 2 of 2



Address: F. Delima St., Zone 1, Lumbia, Cagayan de Oro City  
E-mail: barangaylumbiacdo@gmail.com





Republic of the Philippines  
City of Cagayan de Oro  
**CITY ENGINEER'S OFFICE**  
Kauswagan, Cagayan de Oro City

cagayan  
de oro

---

**CERTIFICATION**

TO WHOM THIS MAY CONCERN :

THIS IS TO CERTIFY that as per ocular inspection, site verification and evaluation conducted by the representative of this office, **Lot 3**, Pcs-10-005434, containing an area of One Hundred Thirty Eight Thousand One Hundred Fifty Seven (138,157) square meters, located at Lumbia, this city, is affected by the Proposed 16.00m. Widening of Lumbia-Pagatpat Road.

This certification is issued upon the request of **SOPHIA L. ROQUE**, **Permits & Licenses Supervisor**, **Johndorf Ventures Corporation**, with Tin No. \_\_\_\_\_ for Preliminary Site Development Plan (PSDP) purposes.

Issued this 1st day of April 2024 City of Cagayan de Oro, Philippines.

  
**ENGR. JOEL V. MOMONGAN**  
Acting City Engineer

O.R. :  
Date :  
Amount : P75.00

**Note :** This certification does not construe waiver to whatever infrastructure development of the City Government of Cagayan de Oro may introduce.

File/Johndorf  
Code#



Republic of the Philippines  
City of Cagayan de Oro City  
**CITY PLANNING AND  
DEVELOPMENT OFFICE**


**cagayan  
de Oro**  
City of Golden Friendship

Zoning Certification No. 2022-138	Date Requested: September 8, 2022
TIN: 000-555-949-001	Date Issued: September 14, 2022
Name of Applicant: SOPHIA L. ROQUE	Name of Lot Owner/s: JOHNDORF VENTURES CORPORATION
Address: Cagayan de Oro City	Address: Jofelmor Bldg., Mortola St., Bgy. 40, Poblacion, Cag. de Oro City
Location of Lot: Lumbia, Cag. de Oro City	
Lot Number: 22186, Cad. 369-D	
Title No.: T-137-2021000122	Total Lot Area: 21,882 sq. m.

## Z O N I N G   C E R T I F I C A T I O N

THIS IS TO CERTIFY that the above described property is located within **Medium Density Residential Zone (R2)**, as reflected in the Official Zoning Map of the **City Ordinance No. 13032-2016** duly approved by the Housing and Land Use Regulatory Board (HLURB) through Board Resolution No. 984 on the 17<sup>th</sup> day of June 2019.

This certification does not authorize the establishment of a subdivision or development of any kind of sale of subdivided lots without prior approval/clearance from the City Government.

  
**RAMIR M. BALQUIN, ENP**  
 Asst. City Planning & Dev't Coordinator  
 Officer-In-Charge

O.R. No.: 5423648  
 Amount: 1,094.10  
 Issued On: 09/14/2022  
 At Cagayan de Oro City



Zoning Certification No. 2024-020	Date Requested: January 24, 2024
TIN:	Date Issued: January 25, 2024
Name of Applicant: JOHNDORF VENTURES CORPORATION, REP. BY: SOPHIA L. ROQUE	Name of Lot Owner/s: PAULINO V. GUTIERREZ
Address: Corporate Office, 14/F Ayala Life-FGU Center, Mindanao Ave., cor. Biliran Road, Cebu Business Park, Cebu City	Address: Meycauayan, Bulacan
Location of Lot: Lumbia, Cagayan de Oro City	
Lot Number: H-75760, (LRC), Psd-139457(Lot 1, 2 & 3, Pcs-10005434)	
Title No.: T-137-2022000033, T-137-2022000034 & T-137-2022000035	Total Lot Area: 217,654 sq. m. (74,657 sq.m., 4,840 sq.m. & 138,157 sq.m.)

## Z O N I N G   C E R T I F I C A T I O N

THIS IS TO CERTIFY that the above described property is located within **Medium Density Residential Zone (R2)**, as per paragraph b), Section 9 of Ordinance No. 880, series of 1979.

Certifies further, that the said described property is also within **Medium Density Residential Zone (R2)**, as reflected in the Official Zoning Map of the City Ordinance No. 13032-2016 duly approved by the Housing and Land Use Regulatory Board (HLURB) through Board Resolution No. 984 on the 17<sup>th</sup> day of June 2019.

This certification does not authorize the establishment of a subdivision or development of any kind of sale of subdivided lots without prior approval/clearance from the City Government.

*CHEDILYN*  
**CHEDILYN AISSA P. DULGUIME, EnP**  
 Asst. City Planning & Dev. Coordinator  
 Officer-in-Charge

O.R. No.: JSCN 1279  
 Amount: 10,882.70  
 Issued On: 1/26/24  
 At Cagayan de Oro City



3<sup>rd</sup> Floor, South Wing, Administrative Building  
 City Hall Compound, Capistrano-Hoyes Streets  
 Cagayan de Oro City  
 Phone Nos. 0994 996 4118 (Zoning Concerns)  
 0994 993 5776 (Monitoring and Evaluation/CPMEC)  
 0999 995 2993 and 0999 996 9042 (Administrative/Secretariat)

Republic of the Philippines )  
City of Cagayan de Oro ) S.S.

**SECRETARY'S CERTIFICATE**

I, **NORMA TAN LIM**, of legal age, with business address at Johndorf Ventures Corporation, Two Benito Ong St., Pala-o, Iligan City, first sworn to an oath in accordance with law, hereby depose and say:

That I am the Corporate Secretary of **JOHNDORF VENTURES CORPORATION**, a corporation duly organized, registered and existing under and by virtue of the Republic of the Philippines;

In a special meeting of the Board of Directors of the corporation held on May 13, 2024 held at its Cagayan de Oro office, the following was unanimously passed and approved to wit:

**RESOLUTION NO. BOD – 2024-05-03**

**"RESOLVED**, that in the absence of **RICHARD D. LIM**, President of **JOHNDORF VENTURES CORPORATION**, that the officer/s named hereunder whose signatures appear opposite their respective names are hereby authorized for and in behalf of the Corporation to carry out the intention of the board resolution:

Authorized Signatory

Specimen Signature

SOPHIA L. ROQUE



**RESOLVED, FURTHER**, that any of the officer/s named in the immediately preceding paragraph and whose signatures appear opposite their respective names are hereby authorized for and on behalf of the Corporation to transact, sign, deliver and/or claim with the specimen signatures appears below, be authorized to transact business with the City Planning and Development Office (CPD), Local Housing Board, City Housing and Urban Development Department (CHUDD), Office of the Building Official (OBO), City Engineer's Office, Cagayan de Oro Water District, Cagayan Electric Power & Light Company, Inc (CEPALCO), Misamis Oriental Electric Service Cooperative, Inc (MORESCO), Office of the Sangguniang Panlungsod, Department of Human Settlement and Urban Development (DHSUD), Department of Environment and Natural Resources (DENR), Department of Agrarian Reform (DAR) Bureau of Internal Revenue (BIR), Register of Deeds (ROD), other Government-owned and controlled corporation (GOCC) and other Government agencies for and in behalf of the corporation, in connection with the application of the Land Use Conversion of all the Corporation's housing projects in Northern Mindanao.

**RESOLVED, FURTHERMORE**, that any and all acts of the above named officers concerning the above-referenced subject matter are hereby affirmed, confirmed and ratified by the Corporation for all legal intents and purposes."

I hereby certify to the correctness of the foregoing resolution and that the same is existing and have not been amended, modified and revoked.

IN WITNESS WHEREOF, I have signed this instrument in Cagayan de Oro City, this \_\_\_\_\_ day of MAY 21 2024 2024.


  
**NORMA T. LIM**  
Affiant

**SUBSCRIBED AND SWORN TO BEFORE ME**, this MAY 21 2024 \_\_\_\_\_, 2023 at Cagayan de Oro City with affiant exhibiting to me her TIN No 125-810-050.

The foregoing Secretary's Certificate consisting of TWO (2) pages including the page on which this acknowledgement is written, has been signed on the left margin of the party.

WITNESS MY HAND AND NOTARIAL SEAL on the date and place above written.

Doc No. 409  
Page No. 82  
Book No. 01  
Series of 2024.

  
**ATTY. ROWELL B. VALLEDOR**  
Notary Public Until Dec. 31, 2024  
T.I.N No. 933-656-901-000  
I.B.P. O.R No. 038478-Lifetime  
PTR No. 5810574 A 01/03/2024 CDO  
Roll No. 67069; NC No. 2023-81  
MCLR Compliance No. Y1-0028987  
Mobile No. 0995-704-9232  
Cagayan de Oro City





cagayan  
de oro



Communication Number:

Date:

Receiver:

FROM: Committee on Games and Amusement

SUBJECT: PROPOSED ORDINANCE approving the application of Indahag Square Garden, represented by Mr. Victor P. Cabeltes, to hold a 3-Stag Derby/Cockfight on November 22, 2024 at the said cockpit, located in Sitio Lomboy, Barangay Indahag, this city.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

---

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 11, 2024

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson

**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

**HON. GEORGE S. GOKING**  
CITY COUNCILOR  
Member

**HON. ROGER G. ABADAY**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

---

**DISSENTING**



Communication Number: 2024-3052

Date: 10/18/2024

Receiver: gil

From: VICTOR P. CABELTES

Subject: REQUEST FOR A SPECIAL PERMIT TO HOLD A 3 STAG DERBY COCKFIGHT EVENT IN INDAHAG SQUARE GARDEN, LUMBOY, INDAHAG, CAGAYAN DE ORO CITY ON NOVEMBER 22, 2024.

Respectfully referred to COMMITTEE ON GAMES AND AMUSEMENT the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 10/20/24

X Report on City Council Game  
 > Report on Game to House

**HON. ROGER G. ABADAY**  
 Chairperson

**HON. ROMEO V. CALIZO**  
 Vice Chairperson

**HON. YAN LAM S. LIM**  
 Member

**HON. KENNETH JOHN D. SACALA**  
 Member

**HON. CHRISTIAN RUSTICO M. ACHAS**  
 Member

**HON. MALVERN A. ESPARCIA**  
 Member

**HON. ACEAPITO ERIBERTO G. SUAN**  
 City Councilor

Member

EX-OFFICIO MEMBERS

**HON. EDGAR S. CABANLAS**  
 Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
 Minority Floor Leader

**HON. JOCELYN B. RODRIGUEZ**  
 City Vice Mayor

DISSENTING

Cagayan De Oro  
 OFFICE OF THE CITY COUNCIL  
 RECEIVED: 10/18/24 Time: 9:23 AM  
 9122007... Comm. No.  
 ACTION TAKEN  
 Refr to Games Code  
 Date: \_\_\_\_\_ S. DE SAN MIGUEL  
 City Council Secretary  
 REMARKS: \_\_\_\_\_

October 11, 2024

**HON. ROGER "GER" ABADAY**  
 Chairman of Game and Amusement  
 Cagayan De Oro City

Subject: Special Permit Request for Cockfight Event on Christmas Season 2024

Dear Honorable Abaday,

I hope this letter finds you in good health. I am writing to you to formally request a special permit to hold a cockfight event in **Indahag Square Garden, Lumboy, Cagayan De Oro City.**

We believe that such an event would not only provide an opportunity for the gamefowl breeders in the region to showcase their finest birds but also promote camaraderie among enthusiasts and contribute to the local economy. The proposed event will be conducted with utmost care and adherence to all relevant guidelines and regulations set forth by the local authorities.

We kindly request your support and assistance in granting us the necessary permit to conduct a **3 Stag Derby.** The cockfight will be on **November 22, 2024.** We believe that allowing this traditional activity to take place under regulated conditions will not only provide entertainment and excitement for our community but also contribute to the local economy by attracting visitors and promoting tourism.

We assure you that we will take all necessary precautions to ensure the safety and security of all participants and attendees. This includes compliance with all health protocols and safety measures, as well as coordination with local law enforcement and emergency services.

We kindly request your support in granting the necessary permit for our proposed cockfight event. We assure you that we will fulfill all obligations and requirements outlined by the local government authorities to ensure a smooth and well-organized event. We are prepared to cooperate with your office, provide any additional information required, and comply with any conditions or regulations that may be imposed.

Thank you for considering our request. We look forward to a positive response and the opportunity to work together in preserving our tradition.

Sincerely yours,



**Victor P. Cabeltes**  
 09758239838



Republic of the Philippines  
City of Cagayan de Oro  
BARANGAY INDAHAG  
[brgyindahag2023@gmail.com](mailto:brgyindahag2023@gmail.com)



## OFFICE OF THE PUNONG BARANGAY

# CLEARANCE TO OPERATE

This **CLEARANCE TO OPERATE** is given to **VICTOR P. CABELTES** to operate a **3 STAG DERBY** at **INDAHAG SQUARE GARDEN** Sitio Lomboy, Indahag Cagayan de Oro City.

The Barangay Council of Indahag has no objection to the operation of the said 3 STAG DERBY provided the following conditions are complied with:

1. Payment of Amusement fee amounting to ₱ 2,000.00.
2. Comply with all the requirements and guidelines imposed by the City.
3. Provide security personnel at the entrance and within the vicinity.
4. Ensure the safety of the people going at Indahag Square Garden.
5. Observe cleanliness in the area.
6. Operation will be on **November 22, 2024**.

This clearance is issued upon request of the above named person in connection with his desire to **APPLY** for PERMIT at the City of Cagayan de Oro.

Done this 30<sup>th</sup> day of **October, 2024** at Barangay Indahag, Cagayan de Oro City.

  
**HON. MARLON FIDEL D. BONGAY JR.**  
Punong Barangay





# OFFICIAL RECEIPT

REPUBLIC OF THE PHILIPPINES  
OFFICE OF THE CITY TREASURER  
CAGAYAN DE ORO CITY



Computerized A.F. 51-C		ORIGINAL	
Date: 10-10-24	No: 5959476	B	
Payor: VICTOR P. CABELTES			
NATURE OF COLLECTION		AMOUNT	
SPECIAL PERMIT (Amusement Fee)		2,000	
		1	
		2,000	
		TOTAL	
Amount in Words: two thousand pesos only			
MEMORANDA:		Received the Amount Stated Above	
		<i>Jordelton</i> Collecting Officer	
<input checked="" type="checkbox"/> Cash	<input type="checkbox"/> Check	<i>Jarmin T. Magad</i> City Treasurer	
Check Number	Check Date		

Note: Write the number and date of this receipt on the back of the check received.



13 November 2024

**HON. ROGER G. ABADAY**

City Councilor  
Chairman, Committee on Games and Amusement  
Office of the City Council  
Cagayan de Oro City

Republic of the Philippines  
OFFICE OF THE CITY COUNCIL  
City of Cagayan de Oro

RECEIVED

Date: \_\_\_\_\_  
Time: \_\_\_\_\_  
By: \_\_\_\_\_

**THRU : Mr. RODERICO Y. DUMAUG JR.**  
Local Legislative Staff Officer V

**Dear Hon. Abaday:**

This pertains to the herein attached letter relative to Committee Motion No. 127-2024 of the Committee on Games and Amusement forwarding to this office the request of Mr. Victor P. Cabeltes, representative, Indahag Square Graden, requesting for issuance of a SPECIAL PERMIT to hold a 3-STAG DERBY COCKFIGHT on November 22, 2024, at Indahag Square Garden, Sitio Lomboy, Barangay Indahag, this City, for review, recommendation, and legal opinion.

In this connection, we would like to direct your attention to the pertinent provisions of law pertaining to the operation and regulation of cockpits, specifically on derby, to wit:

**City Ordinance No. 4373-94**  
**CHAPTER 171: COCKPITS**

x X x

**SECTION 736. Definition of terms:**

x X x

- g. Regular Cockfight – A cockfight held on Sundays and/or legal Holidays.
- h. Special Cockfight – A cockfight held on days other than Sundays and Legal Holidays for special purposes.**
- i. Special Permit – A permit secured from the Commission for International Derby or the City Mayor for local derby, as the case may be, to hold cockfighting on days other than Sundays and Legal Holidays.**

x X x

**SECTION 738. Special cockfighting.-** Special cockfighting shall likewise be allowed on special and legal holidays from 10:00 a.m. to 9:00 p.m. upon prior application and approval of the City Council through an



1<sup>st</sup> Floor, Executive Building  
City Hall Compound, Capistrano-Hayes Street  
Cagayan de Oro City, Philippines  
[www.cagayandoro.gov.ph](http://www.cagayandoro.gov.ph)

Telephone Number: +63 88 8572260, Email: [citylegal\\_cdo@yahoo.com](mailto:citylegal_cdo@yahoo.com)



ordinance for the purpose and the corresponding permit issued by the City Mayor, except on the days not allowed by law, to wit:

1. New Year's Day (January 1)
2. Maundy Thursday and Good Friday
3. Philippine Independence Day
4. All Saint's Day (November 1)
5. Christmas Day (December 25)
6. Election/Referendum Day
7. On the occasion of agricultural, commercial or industrial fairs, carnival or exposition within the month of the City fiesta.

**SECTION 739. Derby.- Derby shall be allowed once a month and for a duration not exceeding two days in each duly licensed cockpit with an interval of at least six (6) days. One additional derby for a duration not exceeding two days may be allowed on the occasion of the City or Barangay Fiesta where the cockpit is located and also during the Christmas Season.** Such additional Derbys. may not be covered by the 6-day interval. In all cases, shall derby be allowed only upon prior approval of the City Council through an ordinance for the purpose and the corresponding permit issued by the City Mayor, except on the days not allowed by law. The filing of applications for derby with the Sanggunian Panlungsod shall be made at least thirty (30) days before the holding of the same. *[AMENDED BY ORDINANCE NO. 5347-96; ORDINANCE NO. 8832-2003]*

On the account of the foregoing, provided that the above provision of law is duly complied with, then this office opposes no legal objection to such application and submits to the sound wisdom and discretion of the Honorable Members of the City Council.

We trust we have sufficiently addressed the concerns on the matter.

For your guidance and information.

  
**ATTY. KENNETH O. TAMALA, MBA**  
City Legal Officer



cagayan  
de oro



Communication Number:

Date:

Receiver:

FROM: Committee on Games and Amusement

SUBJECT: PROPOSED ORDINANCE approving the application of Mr. Edison N. Aring, President, Canitoan-Pagapat Cockers Association, to hold a 3-Stag Derby/Cockfight on November 20, 2024 at the Canitoan-Pagapat Cockpit Arena, located in Barangay Pagatpat, this city, on the occasion of Barangays Pagatpat and Canitoan Agricultural Fair.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**

City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: November 11, 2024

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson

**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

**HON. GEORGE S. GOKING**  
CITY COUNCILOR  
Member

**HON. ROGER G. ABADAY**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

**DISSENTING**





Communication Number: 2024-3055

Date: 10/21/2024

Receiver: gil

From: CANITON-PAGATPAT COCKERS ASSOCIATION  
 Subject: REQUEST FOR A SPECIAL PERMIT TO HOLD A 3 COCK DERBY COCKFIGHT EVENT IN CANITON-PAGATPAT COCKPIT ARENA, PAGATPAT, CAGAYAN DE ORO CITY ON NOVEMBER 20, 2024.

Respectfully referred to COMMITTEE ON GAMES AND AMUSEMENT the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
 City Council Secretary *af*

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: Oct. 30, 2024

*x Report on City Council Office*  
*x Report on Laws & Rules*

**HON. ROGER G. ABADAY**  
 Chairperson

**HON. ROMEO V. CALIZO**  
 Vice Chairperson

**HON. YAN LAM S. LIM**  
 Member

**HON. KENNETH JOHN D. SACALA**  
 Member

**HON. CHRISTIAN RUSTICO M. ACHAS**  
 Member

**HON. MALVERN A. ESPARCIA**  
 Member

Member

**EX-OFFICIO MEMBERS**

**HON. EDGAR S. CABANLAS**  
 Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
 Minority Floor Leader

**HON. JOCELYN B. RODRIGUEZ**  
 City Vice Mayor

**DISSENTING**

OFFICE OF THE CITY COUNCIL

RECEIVED: 10/18/24 Time: 3:55 PM

nil arroyo Comm. No.

ACTION TAKEN

Refer to CRP  
on Games

**CANITOAN-PAGATPAT COCKERS ASSOCIATION**

Zone 2 Lunas, Barangay Pagatpat  
Cagayan de Oro City

Date: October 16, 2022 Secretary

REMARKS

**HON. JOCELYN "BEBOT" RODRIGUEZ**  
City Vice-Mayor  
Cagayan de Oro City

Office of the City Vice Mayor  
Cagayan de Oro City  
**RECEIVED**  
Date: 10/18/24 Time: 3:38 PM  
By: Justin Unit: Legaspi

862 L

**Thru: HON. ROGER A. ABADAY**  
City Councilor, 1<sup>st</sup> District  
Committee Chairman, Games & Amusement  
Cagayan de Oro City

Dear Hon. Vice-Mayor:

Barangays Pagatpat and Canitoan will hold an **Agricultural Fair** at Zone 2 Lunas, Pagatpat, Cagayan de Oro City on November 20, 2024. This will give our constituents from the hinterlands an opportunity to display and market their products.

Part of this activity is the Filipino heritage sport, cockfighting, which is a traditional enjoyment of our people.

In this regard, in behalf of our people, may I request for a permit to hold a 3 cock derby that will be conducted at the **Canitoan-Pagatpat Cockpit Arena** on **November 20, 2024**.

Thank you in anticipation of your kind consideration.

Respectfully yours.

**EDISON R. ARING**  
President, CPQA  
Pagatpat, Cagayan de Oro City

09177707567

TRISH FAYE LABETA  
CAW20 OFFICE

REPUBLIC OF THE PHILIPPINES  
CITY OF CAGAYAN DE ORO  
OFFICE OF THE CITY VICE MAYOR  
DATE: 10/18/24 TR: 3:39 PM  
SIGNATURE



13 November 2024

**HON. ROGER G. ABADAY**  
City Councilor  
Chairman, Committee on Games and Amusement  
Office of the City Council  
Cagayan de Oro City

**THRU: Mr. RODERICO Y. DUMAUG JR.**  
Local Legislative Staff Officer V

Rep. City of Cagayan de Oro  
OFFICE OF THE CITY LEGAL OFFICER

RECEIVED: 11/15/24 Time: 4:04 PM  
By: gil zraza Com. No. 2024-3055  
ACTION TAKEN

(R)

Date: \_\_\_\_\_ DE SAN MIGUEL  
City Council Secretary

REMARKS

**Dear Hon. Abaday:**

This pertains to the herein attached letter forwarding Committee Motion No. 129-2024 of the Committee on Games and Amusement referring to the City Legal Office the letter request of Mr. Edison N. Aring, President of Canitoan-Pagatpat Cockpit Association, requesting for a SPECIAL PERMIT to hold a 3-COCK DERBY COCKFIGHT on November 20, 2024 at Canitoan-Pagatpat Cockpit Arena, Barangay Pagatpat, this City.

In this connection, we would like to direct your attention to the pertinent provisions of law pertaining to operation and regulation of cockpits, specifically on derby, to wit:

**City Ordinance No. 4373-94  
CHAPTER 171: COCKPITS**

x X x

**SECTION 736. Definition of terms:**

x X x

- g. Regular Cockfight – A cockfight held on Sundays and/or legal Holidays.
- h. Special Cockfight – A cockfight held on days other than Sundays and Legal Holidays for special purposes.**
- i. Special Permit – A permit secured from the Commission for International Derby or the City Mayor for local derby, as the case may be, to hold cockfighting on days other than Sundays and Legal Holidays.**

x X x

1<sup>st</sup> Floor, Executive Building  
City Hall Compound, Capistrano-Hayes Street  
Cagayan de Oro City, Philippines  
[www.cagayandero.gov.ph](http://www.cagayandero.gov.ph)  
Telephone Number: +63 88 8572260, Email: [citylegal\\_cdo@yahoo.com](mailto:citylegal_cdo@yahoo.com)

SECTION 738. *Special cockfighting.*- Special cockfighting shall likewise be allowed on special and legal holidays from 10:00 a.m. to 9:00 p.m. upon prior application and approval of the City Council through an ordinance for the purpose and the corresponding permit issued by the City Mayor, except on the days not allowed by law, to wit:

1. New Year's Day (January 1)
2. Maundy Thursday and Good Friday
3. Philippine Independence Day
4. All Saint's Day (November 1)
5. Christmas Day (December 25)
6. Election/Referendum Day
7. On the occasion of agricultural, commercial or industrial fairs, carnival or exposition within the month of the City fiesta.

SECTION 739. *Derby.*- **Derby shall be allowed once a month and for a duration not exceeding two days in each duly licensed cockpit with an interval of at least six (6) days. One additional derby for a duration not exceeding two days may be allowed on the occasion of the City or Barangay Fiesta where the cockpit is located and also during the Christmas Season.** Such additional Derbys. may not be covered by the 6-day interval. In all cases, shall derby be allowed only upon prior approval of the City Council through an ordinance for the purpose and the corresponding permit issued by the City Mayor, except on the days not allowed by law. The filing of applications for derby with the Sanggunian Panlungsod shall be made at least thirty (30) days before the holding of the same. [AMENDED BY ORDINANCE NO. 5347-96; ORDINANCE NO. 8832-2003]

On the account of the foregoing, provided that the above provision of law is duly complied with, then this office opposes no legal objection to such application and submits to the sound wisdom and discretion of the Honorable Members of the City Council.

We trust we have sufficiently addressed the concerns on the matter.

For your guidance and information.



ATTY. KENNETH O. TAMALA, MBA  
City Legal Officer

---

1<sup>st</sup> Floor, Executive Building  
City Hall Compound, Capistrano-Hayes Street  
Cagayan de Oro City, Philippines  
[www.cagayandero.gov.ph](http://www.cagayandero.gov.ph)  
Telephone Number: +63 88 8572260, Email: [citylegal\\_cdo@yahoo.com](mailto:citylegal_cdo@yahoo.com)



November 14, 2024

**The Honorable Sanggunian Panlungsod Members**  
Thru: **Hon. Jocelyn B. Rodriguez**  
City Vice Mayor  
Cagayan de Oro City

**Ladies and Gentlemen:**

Respectfully submitting to you Supplemental Budget No. 3 of the General Fund and Special Account – Local Economic Enterprises/Utilities for CY 2024, providing for the items specified therein.

Please note that the budget allocations covered are funded from savings and reversion/realignment of Current and Continuing Appropriations to fund priority programs and projects of the city.

It is recommended that, if the herein proposed budget will be approved, the enclosed budget be considered as Supplemental Budget No. 3 of the General Fund and Special Account – Local Economic Enterprises/Utilities for CY 2024.

I am therefore certifying to the urgency this matter for inclusion in the regular session.

Thank you.

Very truly yours,

**ROLANDO A. UY**  
City Mayor

**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR





## CERTIFICATION

THIS IS TO CERTIFY that the Savings from Current and Realignment of Current and Continuing Appropriations amounting to **₱ 199,722,301.00** for General Fund & **₱ 44,270,111.00** for Special Account – Local Economic Enterprise/Utilities, both for FY 2024 Supplemental Budget No. 3, taken as fund sources, are fully backed-up with cash and are free of encumbrances and without creditors/claimants, hence available to fund priority programs and projects of the city.

This Certification is issued to support Supplemental Budget No. 3 of the General Fund and Special Account – Local Economic Enterprises/Utilities for CY 2024.

Done this 14<sup>th</sup> day of November, 2024 in Cagayan de Oro City.

  
**ROXANNE MAE A. RAVIDAS, CPA**  
Acting City Budget Officer

  
**MEYV. GOMEZ, CPA**  
Acting City Accountant

  
**JASMIN T. MAGAD**  
City Treasurer

**LOCAL EXPENDITURE PROGRAM**

**EXECUTIVE  
SUPPLEMENTAL BUDGET NO. 3**

**GENERAL FUND  
CY 2024**



**CITY OF CAGAYAN DE ORO**

**STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET NO. 3) FY 2024****CAGAYAN DE ORO CITY**

Local Government Unit

**GENERAL FUND**

Fund/Special Account

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
<b>1.0 NEW REVENUE SOURCES</b>		-
<b>2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME</b>		-
<b>3.0 SAVINGS</b>		
<b>Office of the City Mayor</b>		2,973,560.00
Salaries & Wages- Regular		
#30 Administrative Aide IV @ 16,443/mo (6/1-9/30)		
83 Security Guard I @ 14,678/mo (1/1-9/30)		
84 Security Guard I @ 14,678/mo (1/1-9/30)		
100 Watchman I @ 13,819/mo (1/1-9/30)		
105 Sports & Games Reg. Officer II @ 33,843/mo (1/1-9/30)		
<b>New Positions</b>		
106 Licensing Officer III @ 46,725/mo (1/1-9/30)		
107 Administrative Aide I @ 13,000/mo (1/1-9/30)		
108 Administrative Officer V @ 46,725/mo (1/1-6/30)		
109 Administrative Officer III @ 33,843/mo (1/1-9/30)		
110 Administrative Aide VI @ 17,553/mo (1/1-9/30)		
111 Museum Curator I @ 71,511/mo (1/1-9/30)		
112 Administrative Officer IV @ 36,619/mo (1/1-9/30)		
<b>Office of the City Internal Audit Service</b>		705,195.00
Salaries & Wages- Regular		
#8 Internal Auditor III @ 46,725/mo (1/1-9/30)		
11 Administrative Officer IV @ 36,619/mo (1/1-8/31)		
<b>Oro Trade &amp; Investment Promotion Center</b>		2,305,635.00
Salaries & Wages- Regular		
#4 Dev't. Management Officer III @ 46,725/mo (1/1-6/30)		
6 Project Dev't Officer II @ 36,619/mo (1/1-6/30)		
9 Administrative Officer I @ 23,176/mo (1/1-9/30)		
<b>New Positions</b>		
#12 City Government Department Head II @ 116,040/mo (1/1-9/30)		
13 Administrative Officer V @ 46,725/mo (1/1-9/30)		
14 Administrative Aide III @ 14,678/mo (1/1-9/30)		
<b>City Management Information System &amp; Innovation Department</b>		1,784,534.00
Salaries & Wages- Regular		
#1 City Government Department Head II @ 116,040/mo (1/8-9/30)		
8 Computer Maintenance Technologist I @ 27,000/mo (1/1-1/31)		
<b>New Positions</b>		
#12 Dev't. Management Officer III @ 46,725/mo (1/1-9/30)		
13 Dev't. Management Officer II @ 36,619/mo (1/1-9/30)		
<b>Office of the City Youth Development Officer</b>		218,138.00
Salaries & Wages- New Position		
#6 Youth Development Officer II @ 33,843/mo (1/1-9/30)		
<b>Office for Community Affairs</b>		1,030,844.00
Salaries & Wages- New Positions		
#30 City Government Asst. Department Head II @ 90,078/mo (1/1-9/30)		
31 Social Welfare Officer I @ 27,000/mo (1/1-9/30)		
<b>City Tourism &amp; Cultural Affairs Office</b>		2,393,375.00
Salaries & Wages- Regular		
#1 City Gov't Department Head II @ 116,040/mo (1/1-9/30)		
3 Supervising Tourism Operation Officer @ 78,175/mo (8/1-9/30)		
5 Administrative Officer I @ 23,176/mo (1/1-2/29)		
8 Senior Tourism Operations Officer @ 46,725/mo (1/1-6/30)		



PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
10 Administrative Aide III @ 14,678/mo (1/1-2/29)		
12 Supervising Tourism Operations Officer @ 71,511/mo (1/1-3/31)		
19 Tourism Receptionist I @ 19,744/mo (1/1-9/30)		
22 Life Guard @ 14,678/mo (1/1-2/29)		
25 Metro Aide I @ 14,248/mo (1/1-9/30)		
27 Metro Aide I @ 14,578/mo (7/1-9/30)		
30 Administrative Aide I @ 13,000/mo (2/1-9/30)		
31 Administrative Assistant IV @ 23,176/mo (1/1-6/30)		
<b>Office of the City Mayor - Community Improvement Division</b>		
Salaries & Wages- Regular		
#8 Population Program Officer I @ 27,284/mo (5/1-9/30)		519,694.00
10 Population Program Officer I @ 27,000/mo (1/1-9/30)		
21 Administrative Aide IV @ 15,586/mo (1/1-9/30)		
PERA		46,000.00
Pag-Ibig Contributions		10,390.00
Retirement & Life Insurance Premiums		62,360.00
Mid-year Bonus		42,586.00
<b>Office of the Roads &amp; Traffic Administration Officer</b>		
Salaries & Wages- Regular		2,852,384.00
#4 Administrative Officer V @ 47,228/mo (1/1-9/30)		
22 Planning Officer IV @ 71,511/mo (1/1-3/31)		
24 Administrative Assistant II @ 19,744/mo (1/1-9/30)		
25 Draftsman II @ 19,744/mo (1/1-9/30)		
27 Traffic Operation Officer I @ 27,000/mo (1/1-9/30)		
28 Engineer II @ 39,762/mo (1/1-9/30)		
29 Engineering Assistant @ 21,029 (1/1-9/30)		
53 Traffic Aide I @ 14,678/mo (2/1-9/30)		
56 Traffic Aide I @ 14,678/mo (1/1-9/30)		
58 Traffic Aide I @ 14,678/mo (8/1-9/30)		
66 Traffic Aide I @ 14,678/mo (4/1-9/30)		
80 Traffic Aide I @ 14,678/mo (1/1-9/30)		
159 Traffic Aide I @ 14,678/mo (1/1-9/30)		
New Positions		
#204 Traffic Aide I @ 14,678/mo (4/1-9/30)		
223 Administrative Aide I @ 17,553/mo (1/1-9/30)		
224 Administrative Assistant II @ 21,211/mo (1/1-9/30)		
PERA		232,000.00
Pag-Ibig Contributions		55,040.00
Retirement & Life Insurance Premiums		330,280.00
Mid-year Bonus		271,893.00
<b>Office of the City Disaster Risk Reduction &amp; Management Officer</b>		
Salaries & Wages- Regular		1,575,249.00
#9 Administrative Officer I @ 23,176/mo (1/1-6/30)		
17 Administrative Assistant I @ 18,620/mo (1/1-9/30)		
23 Local Disaster Risk Reduction Mngt. Officer @ 27,000/mo (1/1-9/30)		
35 Administrative Aide III @ 14,678/mo (1/1-6/30)		
49 Administrative Aide IV @ 15,586/mo (1/1-9/30)		
New Positions		
# 50 Local Disaster Risk Reduction Mngt. Officer @ 27,000/mo (1/1-9/30)		
51 Administrative Assistant I @ 18,620/mo (1/1-9/30)		
52 Administrative Aide III @ 14,678/mo (1/1-9/30)		
53 Administrative Aide III @ 14,678/mo (1/1-9/30)		
54 Administrative Aide III @ 14,678/mo (1/1-9/30)		
<b>Office of the City Human Resource Management Officer</b>		
Salaries & Wages- Regular		1,490,817.00
#11 Administrative Aide I @ 13,000/mo (6/1-9/30)		
12 Information Technology Officer II @ 79,349/mo (1/1-9/30)		
19 Administrative Assistant II @ 19,923/mo (1/1-9/30)		
24 Administrative Assistant VI @ 29,165/mo (1/1-9/30)		
27 Administrative Assistant II @ 19,744/mo (2/1-9/30)		
29 Administrative Aide IV @ 15,586/mo (1/1-4/30)		
34 Computer Programmer I @ 27,000/mo (1/1-9/30)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
<b>Office of the SP - Office of the City Secretary</b>		
Salaries & Wages- Regular		2,045,277.00
#3 Board Secretary IV @ 72,577/mo (1/1-3/31)		
5 Administrative Assistant III @ 21,567/mo (1/1-3/31)		
7 Administrative Aide VI @ 17,553/mo (1/1-9/30)		
8 Administrative Aide IV @ 16,443/mo (5/1-9/30)		
14 Administrative Aide IV @ 15,586/mo (1/1-3/31)		
17 Administrative Assistant I @ 19,494/mo (8/1-9/30)		
23 Administrative Aide I @ 13,666/mo (2/1-9/30)		
27 Administrative Aide III @ 14,678/mo (5/1-9/30)		
30 Local Legislative Staff Officer I @ 29,075/mo (1/1-3/31)		
41 Local Legislative Staff Officer IV @ 54,386/mo (3/1-3/31)		
49 Administrative Aide VI @ 28,462/mo (1/1-9/30)		
51 Computer Programmer I @ 27,000/mo (1/1-9/30)		
55 Local Legislative Staff Officer IV @ 52,847/mo (5/1-9/30)		
62 Administrative Assistant V @ 27,000/mo (1/1-3/31)		
63 Local Legislative Staff Officer I @ 29,075/mo (1/1-3/31)		
65 Local Legislative Staff Officer III @ 39,672/mo (1/1-3/31)		
68 Administrative Aide III @ 15,486/mo (6/1-9/30)		
PERA		120,000.00
Pag-Ibig Contributions		40,905.00
Retirement & Life Insurance Premiums		245,430.00
Mid-year Bonus		20,822.00
<b>Office of the City Planning &amp; Development Coordinator</b>		
Salaries & Wages- Regular		2,267,033.00
#9 Administrative Officer I @ 23,176/mo (1/1-3/31)		
12 Administrative Aide VI @ 17,688/mo (6/1-9/30)		
16 Administrative Aide IV @ 15,586/mo (5/1-9/30)		
17 Administrative Aide IV @ 15,586/mo (1/1-6/30)		
31 Zoning Inspector II @ 19,744/mo (1/1-6/30)		
35 Project Management Officer III @ 48,253/mo (7/1-9/30)		
39 Engineering Aide @ 15,586/mo (1/1-9/30)		
43 Statistician III @ 49,305/mo (6/1-9/30)		
46 Statistician I @ 27,000/mo (1/1-9/30)		
53 Engineer II @ 39,672/mo (1/1-9/30)		
55 Information System Analyst III @ 51,357/mo (1/1-9/30)		
61 Engineering Aide @ 16,443/mo (1/1-3/31)		
<b>New Position</b>		
63 Economist I @ 27,000/mo (1/1-9/30)		
<b>City Housing and Urban Development Department</b>		
Salaries & Wages- Regular		5,007,727.00
#4 Information Technology Officer I @ 51,357/mo (1/1-9/30)		
#6 Housing & Homesite Regulation Officer IV @ 51,357/mo (1/1-1-31)		
10 Computer Programmer I @ 27,000/mo (8/1-9/30)		
12 Administrative Assistant III @ 21,211/mo (1/1-9/30)		
19 Housing & Homesite Regulation Officer V @ 73,661/mo (2/1-9/30)		
23 Project Development Officer II @ 36,619/mo (1/1-1/31)		
30 Administrative Assistant III @ 21,211/mo (1/1-9/30)		
31 Housing & Homesite Regulation Assistant @ 19,744/mo (1/1-9/30)		
35 Housing & Homesite Regulation Officer II @ 31,320/mo (1/1-9/30)		
38 Housing & Homesite Regulation Officer IV @ 52,096/mo (2/1-9/30)		
43 Housing & Homesite Regulation Officer II @ 31,633/mo (2/1-9/30)		
44 Housing & Homesite Regulation Officer I @ 27,284/mo (3/1-9/30)		
46 Community Affairs Officer I @ 27,000/mo (1/1-9/30)		
51 Administrative Officer I @ 23,176/mo (1/1-9/30)		
55 Administrative Aide III @ 14,792/mo (1/1-9/30)		
60 Housing & Homesite Regulation Officer IV @ 52,096/mo (1/1-9/30)		
61 Housing & Homesite Regulation Officer IV @ 51,357/mo (1/1-9/30)		
64 Housing & Homesite Regulation Officer II @ 31,320/mo (1/1-9/30)		
<b>New Position</b>		
#75 Housing & Homesite Regulation Officer IV @ 51,357/mo (1/1-9/30)		
<b>Office of the City Building Official</b>		
Salaries & Wages- Regular		2,531,938.00
#1 City Government Department Head I @ 116,049/mo (1/1-2/29)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
2 City Government Assistant Dept. Head II @ 91,548/mo (1/1-9/30) 6 Administrative Aide III @ 14,792/mo (1/1-9/30) 7 Administrative Aide III @ 14,678/mo (1/1-1/31) 8 Laborer I @ 13,780/mo (3/1-9/30) 25 Engineer III @ 55,174/mo (2/1-9/30) 32 Building Inspector @ 27,000/mo (1/1-9/30) 36 Engineer IV @ 72,577/mo (4/1-9/30) 40 Engineer I @ 29,165/mo (1/1-4/30)		
<b>Office of the City Civil Registrar</b>		
Salaries & Wages- Regular		1,496,354.00
#1 City Government Department Head II @ 116,040/mo (1/1-9/30) 12 Administrative Assistant III @ 21,388/mo (1/1-9/30) 19 Administrative Assistant II @ 21,211/mo (7/1-9/30) 21 Administrative Aide IV @ 15,586/mo (8/1-9/30) 28 Assistant Registration Officer @ 19,744/mo (1/1-6/30) 29 Administrative Aide VI @ 17,553/mo (1/1-6/30)		
<b>Office of the City General Services Officer</b>		
Salaries & Wages- Regular		1,907,159.00
#2 City Government Assistant Department Head II @ 94,562/mo (8/1-9/30) 3 City Government Assistant Department Head II @ 90,078/mo (1/1-9/30) 5 Administrative Officer I @ 23,379/mo (1/1-3/31) 9 Administrative Aide I @ 13,553/mo (6/1-9/30) 13 Administrative Aide I @ 13,219/mo (6/1-9/30) 14 Administrative Aide III @ 14,678/mo (1/1-4/30) 15 Administrative Officer III @ 34,187/mo (1/1-9/30) 16 Administrative Aide VI @ 17,553/mo (4/1-9/30) 19 Supervising Administrative Officer @ 71,511/mo (1/1-8/31)		
<b>Office of the City Budget Officer</b>		
Salaries & Wages- Regular		1,820,229.00
#11 Administrative Assistant II @ 19,744/mo (1/1-9/30) 14 Administrative Aide II @ 14,678/mo (1/1-9/30) 16 Administrative Aide I @ 13,000/mo (1/1-6/30) 18 Computer Programmer III @ 46,725/mo (8/1-9/30) 19 Administrative Officer V @ 46,725/mo (1/1-4/30) 21 Administrative Officer IV @ 36,619/mo (6/1-9/30) 22 Administrative Officer II @ 27,000/mo (2/1-9/30) 23 Administrative Officer II @ 27,000/mo (1/1-3/31) 24 Administrative Assistant III @ 21,211/mo (1/1-9/30) 25 Administrative Assistant II @ 19,744/mo (1/1-2/29) 28 Administrative Officer IV @ 36,997/mo (1/1-9/30) 29 Administrative Officer IV @ 36,997/mo (5/1-9/30)		
<b>Office of the City Accountant</b>		
Salaries & Wages- New Positions		2,096,362.00
#58 Supervising Administrative Officer @ 71,511/mo (4/1-9/30) 59 Administrative Officer V @ 46,725/mo (4/1-9/30) 60 Accountant II @ 39,672/mo (4/1-9/30) 61 Accountant I @ 29,165/mo (4/1-9/30) 62 Accountant I @ 29,165/mo (4/1-9/30) 63 Administrative Assistant IV @ 23,176/mo (4/1-9/30) 64 Administrative Assistant IV @ 23,176/mo (1/1-9/30) 65 Administrative Assistant IV @ 23,176/mo (1/1-9/30) 66 Administrative Assistant IV @ 19,744/mo (1/1-9/30) 67 Administrative Aide IV @ 15,586/mo (1/1-9/30)		
<b>Office of the City Treasurer</b>		
Salaries & Wages- Regular		6,087,344.00
#3 Local Treasury Operation Officer II @ 36,619/mo (1/1-9/30) 4 Local Treasury Operations Assistant @ 20,285/mo (1/1-9/30) 5 Local Treasury Operations Assistant @ 19,744/mo (1/1-9/30) 7 Administrative Officer III @ 33,843/mo (1/1-9/30) 17 Local Treasury Operations Officer IV @ 72,577/mo (1/1-4/30) 18 Administrative Aide VI @ 17,553/mo (1/1-9/30) 19 Administrative Aide III @ 17,688/mo (2/1-9/30)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
23 Administrative Aide I @ 13,000/mo (1/1-1/31)		
24 Revenue Collection Clerk II @ 21,747/mo (1/1-9/30)		
32 Administrative Aide II @ 13,819/mo (1/1-5/31)		
33 Local Revenue Collection Officer IV @ 71,511/mo (1/1-6/30)		
38 Revenue Collection Clerk III @ 21,211/mo (1/1-9/30)		
49 Administrative Officer III @ 33,843/mo (1/1-9/30)		
54 Administrative Assistant II @ 19,744/mo (1/1-9/30)		
58 Information Technology Officer II @ 71,511/mo (1/1-4/30)		
59 Information Technology Officer I @ 52,096/mo (6/1-9/30)		
60 Administrative Officer III @ 33,843/mo (1/1-9/30)		
66 Administrative Assistant VI @ 31,320/mo (1/1-9/30)		
69 Administrative Assistant III @ 21,211/mo (7/1-9/30)		
73 Local Treasury Operation Officer I @ 27,000/mo (1/1-9/30)		
75 Revenue Collection Clerk II @ 18,620/mo (1/1-9/30)		
76 Local Treasury Operations Officer II @ 36,619/mo (1/1-9/30)		
77 Revenue Collection Clerk II @ 18,763/mo (2/1-9/30)		
78 Revenue Collection Clerk II @ 18,620/mo (1/1-9/30)		
88 Administrative Aide III @ 14,678/mo (2/1-9/30)		
92 Revenue Collection Clerk III @ 21,211/mo (1/1-9/30)		
95 Revenue Collection Clerk I @ 16,543/mo (1/1-9/30)		
97 Revenue Collection Officer I @ 36,997/mo (5/1-9/30)		
98 Revenue Collection Clerk III @ 21,211/mo (1/1-9/30)		
113 Administrative Aide III @ 14,678/mo (1/1-9/30)		
<b>Office of the City Assessor</b>		
Salaries & Wages- Regular		3,375,384.00
#3 City Government Assitant Dept. Head II @ 90,078/mo (1/1-2/29)		
13 Administrative Aide VI @ 17,553/mo (1/1-9/30)		
26 Administrative Aide IV @ 15,586/mo (1/1-9/30)		
32 Local Assessment Operation Officer I @ 27,000/mo (4/1-9/30)		
34 Local Assessment Operation Officer I @ 27,000/mo (1/1-9/30)		
39 Administrative Assistant III @ 22,210/mo (2/1-9/30)		
41 Assessment Clerk II @ 18,100/mo (8/1-9/30)		
43 Assessment Clerk II @ 17,553/mo (1/1-9/30)		
45 Assessment Clerk II @ 17,688/mo (2/1-9/30)		
46 Assessment Clerk II @ 17,688/mo (4/1-9/30)		
55 Administrative Aide IV @ 15,586/mo (1/1-9/30)		
62 Local Assessment Operations Officer II @ 36,619/mo (1/1-9/30)		
70 Draftsman I @ 17,688/mo (1/1-9/30)		
72 Administrative Aide VI @ 18,520/mo (5/1-9/30)		
73 Administrative Aide IV @ 15,586/mo (1/1-9/30)		
76 Local Assessment Operations Officer IV @ 71,511/mo (4/1-9/30)		
83 Tax Mapper I @ 27,000/mo (6/1-9/30)		
85 Administrative Assistant VI @ 29,165/mo (1/1-9/30)		
89 Assessment Clerk II @ 17,688/mo (6/1-9/30)		
92 Administrative Aide IV @ 15,586/mo (1/1-9/30)		
Midyear Bonus		407,507.00
<b>Office of the City Information Officer</b>		
Salaries & Wages- Regular		993,499.00
#2 City Government Assistant Department Head II @ 90,078/mo (1/1-9/30)		
3 Supervising Administrative Officer @ 73,661/mo (1/1-1/31)		
5 Administrative Officer II @ 27,284/mo (1/1-4/30)		
Midyear Bonus		15,264.00
<b>Office of the City Librarian</b>		
Salaries & Wages- Regular		513,205.00
#2 Librarian IV @ 71,511/mo (1/1-4/30)		
3 Administrative Officer II @ 27,000/mo (1/1-2/29)		
4 Administrative Assistant I @ 18,620/mo (1/1-2/29)		
6 Administrative Aide IV @ 15,827/mo (4/1-9/30)		
7 Administrative Aide III @ 14,792/mo (4/1-9/30)		
<b>Office of the City Legal Officer</b>		
Salaries & Wages- New Positions		1,450,726.00
#29 City Government Asst. Dept. Head II @ 90,078/mo (1/1-9/30)		
30 Attorney IV @ 80,000/mo (1/1-9/31)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
Midyear Bonus		4,398.00
<b>Office of the City Prosecutor</b>		
Salaries & Wages- Regular		249,696.00
#10 Administrative Aide II @ 13,819/mo (1/1-9/30)		
12 Administrative Aide II @ 13,925/mo (1/1-9/30)		
Midyear Bonus		8,402.00
<b>Municipal Trial Court in Cities</b>		
Salaries & Wages- Regular		777,687.00
#5 Administrative Aide IV @ 15,586/mo (1/1-9/30)		
6 Administrative Aide IV @ 15,586/mo (1/1-9/30)		
9 Administrative Aide III @ 14,678/mo (1/1-9/30)		
12 Administrative Officer I @ 23,176/mo (1/1-9/30)		
13 Administrative Aide VI @ 17,284/mo (8/1-9/30)		
23 Interpreter II @ 24,161/mo (5/1-9/30)		
Midyear Bonus		26,896.00
<b>City Register of Deeds</b>		
Salaries & Wages- Regular		111,455.00
#3 Administrative Aide VI @ 17,553/mo (1/1-9/30)		
<b>Office of the City Public Employment Services Manager</b>		
Salaries & Wages- Regular		603,439.00
#3 Labor Employment Officer II @ 40,935/mo (1/1-9/30)		
4 Labor Employment Officer II @ 31,320/mo (1/1-9/30)		
<b>Office of the City Health Officer</b>		
Salaries & Wages- Regular		12,149,726.00
#2 City Health Officer II @ 102,690/mo (1/1-9/30)		
3 City Government Asst. Department Head II @ 96,105/mo (2/1-9/30)		
5 Administrative Officer I @ 34,535/mo (2/1-9/30)		
8 Administrative Aide IV @ 15,706/mo (2/1-9/30)		
10 Administrative Aide IV @ 15,948/mo (1/1-4/30)		
26 Administrative Aide III @ 14,678/mo (1/1-6/30)		
29 Administrative Aide III @ 14,678/mo (1/1-4/30)		
45 Medical Technologist I @ 27,284/mo (1/1-4/30)		
54 Barangay Health Aide @ 16,071/mo (8/1-9/30)		
59 Medical Officer IV @ 81,207/mo (1/1-4/30)		
60 Medical Officer III @ 65,899/mo (1/1-9/30)		
63 Medical Officer III @ 63,997/mo (2/1-9/30)		
69 Nurse V @ 57,347/mo (9/1-9/30)		
71 Nurse IV @ 51,357/mo (1/1-4/30)		
77 Nurse III @ 46,355/mo (1/1-6/30)		
82 Nurse III @ 46,355/mo (6/1-9/30)		
84 Nurse III @ 43,951/mo (2/1-4/30)		
87 Nurse III @ 46,355/mo (8/1-9/30)		
89 Nurse II @ 41,804/mo (6/1-9/30)		
90 Nurse II @ 40,509/mo (1/1-7/31)		
96 Nurse II @ 41,367/mo (1/1-8/31)		
97 Nurse II @ 39,672/mo (1/1-6/30)		
113 Midwife III @ 32,269/mo (7/1-9/30)		
115 Midwife III @ 32,269/mo (1/1-6/30)		
118 Midwife III @ 32,269/mo (7/1-9/30)		
168 Midwife II @ 27,000/mo (1/1-9/30)		
197 Dental Aide @ 15,586/mo (1/1-6/30)		
198 Nutrition Officer IV @ 72,577/mo (4/1-9/30)		
202 Nutritionist Dietitian II @ 36,619/mo (4/1-9/30)		
224 Sanitation Inspector II @ 21,029/mo (8/1-9/30)		
229 Sanitation Inspector II @ 19,923/mo (1/1-6/30)		
230 Sanitation Inspector I @ 19,923/mo (1/1-4/30)		
238 Sanitation Inspector I @ 17,553/mo (1/1-9/30)		
241 Sanitation Inspector I @ 17,553/mo (1/1-6/30)		
242 Barangay Health Aide @ 16,443/mo (1/1-6/30)		
<b>New Positions</b>		
#315 Medical Officer III @ 63,997/mo (1/1-9/30)		
316 Medical Officer III @ 63,997/mo (1/1-9/30)		

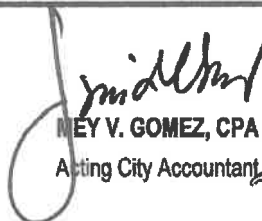
PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
317 Medical Officer III @ 63,997/mo (1/1-9/30)		
318 Medical Officer III @ 63,997/mo (1/1-9/30)		
319 Medical Technologist IV @ 57,347/mo (1/1-9/30)		
320 Pharmacist III @ 46,725/mo (1/1-9/30)		
321 Statistician III @ 46,725/mo (1/1-9/30)		
322 Physical Therapist II @ 36,619/mo (1/1-9/30)		
323 Radiologic Technologist II @ 36,619/mo (1/1-9/30)		
Midyear Bonus		6,802.00
<b>City Public Services Office</b>		
Salaries & Wages- Regular		1,047,238.00
#10 Administrative Aide IV @ 15,586/mo (1/1-9/30)		
19 Metro Aide I @ 14,032/mo (1/1-3/31)		
60 Administrative Aide VI @ 17,553/mo (1/1-1/31)		
63 Administrative Aide VI @ 16,671/mo (9/1-9/30)		
69 Metro Aide II @ 15,706/mo (3/1-9/30)		
78 Metro Aide I @ 14,140/mo (1/1-9/30)		
82 Metro Aide I @ 14,578/mo (2/1-6/30)		
84 Metro Aide I @ 13,925/mo (2/1-6/30)		
92 Metro Aide I @ 14,140/mo (2/1-9/30)		
96 Metro Aide I @ 13,819/mo (1/1-9/30)		
103 Metro Aide I @ 14,032/mo (1/1-4/30)		
105 Administrative Aide I @ 13,109/mo (1/1-9/30)		
109 Administrative Aide I @ 13,109/mo (2/1-9/30)		
PERA		156,000.00
Retirement & Life Insurance Premiums		125,660.00
Pag-ibig Contributions		20,940.00
Midyear Bonus		128,112.00
<b>Office of the City Social Welfare &amp; Development Officer</b>		
Salaries & Wages- Regular		3,166,479.00
#7 Computer Programmer I @ 27,000/mo (1/1-9/30)		
8 Administrative Assistant II @ 19,744/mo (1/1-9/30)		
New Positions		
#98 Social Welfare Officer I @ 27,000/mo (1/1-9/30)		
99 Administrative Assistant IV @ 23,176/mo (1/1-9/30)		
100 Social Welfare Aide @ 15,586/mo (1/1-9/30)		
101 Social Welfare Aide @ 15,586/mo (1/1-9/30)		
102 Social Welfare Aide @ 15,586/mo (1/1-9/30)		
103 Social Welfare Aide @ 15,586/mo (1/1-9/30)		
104 Social Welfare Aide @ 15,586/mo (1/1-9/30)		
105 Social Welfare Aide @ 15,586/mo (1/1-9/30)		
106 Social Welfare Aide @ 15,586/mo (1/1-9/30)		
107 Social Welfare Aide @ 15,586/mo (1/1-9/30)		
108 Administrative Aide III @ 14,678/mo (1/1-9/30)		
109 Administrative Aide III @ 14,678/mo (1/1-9/30)		
110 Administrative Aide III @ 14,678/mo (1/1-9/30)		
111 Administrative Aide III @ 14,678/mo (1/1-9/30)		
112 Disability Affairs Officer IV @ 71,511/mo (1/1-9/30)		
Midyear Bonus		85,033.00
<b>Office of the City Education and Development Officer</b>		
Salaries & Wages- New Position		584,263.00
#10 City Government Department Head II @ 116,040/mo (1/1-5/30)		
<b>Office of the City Health Insurance Officer</b>		
Salaries & Wages- New Positions		794,325.00
#25 Administrative Officer V @ 46,725/mo (2/1-6/30)		
26 Administrative Officer V @ 46,725/mo (1/1-6/30)		
27 Administrative Officer V @ 46,725/mo (1/1-6/30)		
Midyear Bonus		67,453.00
<b>Office of the City Agriculturist</b>		
Salaries & Wages- Regular		2,714,043.00
#7 Administrative Officer II @ 27,000/mo (1/1-9/30)		
15 Senior Agriculturist @ 46,725/mo (1/1-6/30)		
26 Agriculturist I @ 27,000/mo (1/1-9/30)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
29 Agriculturist I @ 27,000/mo (1/1-9/30)		
33 Agriculturist I @ 27,000/mo (1/1-9/30)		
35 Agricultural Technologist @ 23,176/mo (1/1-9/30)		
39 Agricultural Technologist @ 23,176/mo (1/1-9/30)		
40 Agricultural Technologist @ 23,370/mo (1/1-9/30)		
41 Agricultural Technologist @ 23,176/mo (1/1-9/30)		
42 Agricultural Technologist II @ 19,744/mo (1/1-9/30)		
47 Farm Foreman @ 17,553/mo (1/1-6/30)		
48 Farm Foreman @ 17,553/mo (1/1-6/30)		
49 Farm Foreman @ 17,553/mo (1/1-6/30)		
54 Administrative Aide III @ 14,905/mo (1/1-9/30)		
66 Home Management Specialist I @ 27,284/mo (1/1-6/30)		
Midyear Bonus		146,380.00
<b>Office of the City Veterinarian</b>		
Salaries & Wages- Regular		2,205,734.00
#2 City Government Assistant Department Head II @ 90,078/mo (1/1-3/31)		
5 Administrative Aide VI @ 17,688/mo (1/1-9/30)		
8 Administrative Officer III @ 33,843/mo (1/1-6/30)		
11 Administrative Aide I @ 13,553/mo (1/1-9/30)		
16 Veterinarian IV @ 72,577/mo (5/1-9/30)		
18 Agriculturist I @ 27,000/mo (1/1-9/30)		
25 Administrative Aide I @ 13,780/mo (6/1-9/30)		
43 Meat Inspector III @ 27,284/mo (1/1-9/30)		
47 Meat Inspector III @ 27,000/mo (1/1-9/30)		
52 Administrative Aide III @ 14,678/mo (1/1-4/30)		
56 Meat Inspector III @ 27,000/mo (1/1-9/30)		
Midyear Bonus		2,358.00
<b>Office of the City Environment &amp; Natural Resources Officer</b>		
Salaries & Wages- Regular		3,330,522.00
#4 Supervising Administrative Officer @ 71,511/mo (1/1-2/29)		
14 Heavy Equipment Operator II @ 17,553/mo (1/1-6/30)		
24 Environmental Management Specialist II @ 36,997/mo (4/1-9/30)		
26 Environmental Management Specialist I @ 27,000/mo (1/1-9/30)		
28 Licensing Officer I @ 27,000/mo (1/1-6/30)		
31 Environmental Management Specialist I @ 27,573/mo (6/1-9/30)		
33 Heavy Equipment Operator II @ 18,238/mo (1/1-9/30)		
35 Environmental Management Specialist II @ 36,619/mo (1/1-4/30)		
36 Heavy Equipment Operator II @ 18,520/mo (2/1-9/30)		
<b>New Positions:</b>		
#117 Information Systems Analyst II @ 39,672/mo (1/1-9/30)		
118 Administrative Assistant III @ 21,211/mo (1/1-9/30)		
119 Administrative Assistant IV @ 23,176/mo (1/1-9/30)		
120 Public Services Officer IV @ 71,511/mo (1/1-9/30)		
121 Public Services Officer I @ 27,000/mo (1/1-9/30)		
122 Public Services Officer I @ 27,000/mo (1/1-9/30)		
Midyear Bonus		11,033.00
<b>Office of the City Engineer</b>		
Salaries & Wages- Regular		7,366,724.00
#9 Administrative Assistant III @ 21,211/mo (1/1-6/30)		
22 Administrative Aide III @ 14,678/mo (1/1-6/30)		
28 Administrative Aide VI @ 17,553/mo (1/1-6/30)		
33 Administrative Aide IV @ 16,443/mo (1/1-5/31)		
40 Information Technology Officer @ 51,357/mo (1/1-9/30)		
41 Administrative Assistant VI @ 29,165/mo (1/1-9/30)		
53 Watchman I @ 14,578/mo (1/1-9/30)		
54 Watchman I @ 14,032/mo (1/1-9/30)		
63 Engineer II @ 39,672/mo (1/1-9/30)		
67 Engineering Assistant @ 21,029/mo (8/1-9/30)		
73 Draftsman III @ 27,000/mo (1/1-6/30)		
74 Draftsman III @ 27,000/mo (1/1-4/30)		
83 Engineer II @ 52,096/mo (4/1-9/30)		
87 Draftsman II @ 20,653/mo (4/1-9/30)		
96 Engineering Assistant @ 19,744/mo (1/1-9/30)		
102 Engineering Aide @ 15,585/mo (1/1-4/30)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
117 Administrative Assistant III @ 22,483/mo (2/1-9/30)		
118 Assistant Statistician @ 22,483/mo (1/1-9/30)		
123 Engineering Assistant @ 19,744/mo (1/1-6/30)		
125 Engineer I @ 29,165/mo (1/1-9/30)		
130 Laboratory Technician II @ 19,923/mo (2/1-9/30)		
136 Administrative Aide II @ 14,468/mo (1/1-9/30)		
<b>New Positions</b>		
#299 Engineer III @ 51,357/mo (1/1-9/30)		
300 Engineer II @ 39,672/mo (1/1-9/30)		
301 Engineer II @ 39,672/mo (1/1-9/30)		
302 Engineer I @ 29,165/mo (1/1-9/30)		
303 Engineer I @ 29,165/mo (1/1-9/30)		
304 Engineer I @ 29,165/mo (1/1-9/30)		
305 Administrative Assistant VI @ 29,165/mo (1/1-6/30)		
306 Architect I @ 29,165/mo (1/1-9/30)		
307 Architect I @ 29,165/mo (1/1-9/30)		
308 Administrative Aide VI @ 17,553/mo (1/1-9/30)		
309 Administrative Aide VI @ 17,553/mo (1/1-9/30)		
310 Administrative Aide V @ 16,543/mo (1/1-9/30)		
311 Engineering Aide @ 15,586/mo (1/1-9/30)		
312 Engineering Aide @ 15,586/mo (1/1-9/30)		
313 Administrative Aide III @ 14,678/mo (1/1-9/30)		
<b>Midyear Bonus</b>		101,645.00
<b>Office of the City Equipment Depot Manager</b>		
<b>Salaries &amp; Wages- Regular</b>		2,283,108.00
#2 City Government Assistant Department Head II @ 91,548/mo (2/1-9/30)		
6 Administrative Aide IV @ 15,586/mo (1/1-5/31)		
28 Administrative Aide VI @ 17,553/mo (1/1-3/31)		
30 Administrative Aide VI @ 17,553/mo (1/1-9/30)		
31 Engineer II @ 39,672/mo (1/1-5/31)		
38 Administrative Aide IV @ 15,586/mo (1/1-9/30)		
39 Administrative Aide IV @ 15,586/mo (1/1-9/30)		
40 Engineer I @ 29,165/mo (1/1-2/29)		
46 Metal Worker II @ 17,553/mo (1/1-9/30)		
47 Administrative Aide VI @ 18,379/mo (1/1-9/30)		
55 Administrative Aide VI @ 18,520/mo (5/1-9/30)		
58 Electrical Inspector II @ 19,744/mo (1/1-3/31)		
60 Automotive Equipment Inspector II @ 29,075/mo (1/1-6/30)		
64 Administrative Aide III @ 15,251/mo (2/1-9/30)		
<b>Midyear Bonus</b>		104,611.00
<b>4.0 REALIGNMENT</b>		
<b>CY 2024 CURRENT APPROPRIATION</b>		
<b>Non-Office Account: Economic Services Sector</b>		
Resource Mobilization Project (Phase II)		15,900,000.00
<b>CY 2023 CONTINUING APPROPRIATION</b>		
<b>Non-Office Account: Social Services Sector</b>		
Medical Services Assistance and Rehab Program		69,100,000.00
<b>Non-Office Account: Economic Services Sector</b>		
Resource Mobilization Project (Phase I)		25,000,000.00
<b>TOTAL ESTIMATED INCOME</b>		<b>199,722,301.00</b>

CERTIFIED CORRECT:

  
**JASMIN T. MAGAD**  
 City Treasurer

  
**NEY V. GOMEZ, CPA**  
 Acting City Accountant



**STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024  
(SUPPLEMENTAL BUDGET NO. 3)**

**CAGAYAN DE ORO CITY**

Local Government Unit

**GENERAL FUND**

Fund/Special Account

IMPLEMENTING OFFICE	PARTICULARS	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
<b>GENERAL PUBLIC SERVICES SECTOR</b>					
<b>NON-OFFICE: GENERAL PUBLIC SERVICES SECTOR</b>	Personal Services		Personnel Motivation Incentive		89,722,301.00
	Maintenance & Other Operating Expenses		Other Maintenance and Operating Expenses		100,000,000.00
<b>TOTAL NON-OFFICE: GENERAL PUBLIC SERVICES</b>					<b>189,722,301.00</b>
<b>TOTAL GENERAL PUBLIC SERVICES SECTOR</b>					<b>189,722,301.00</b>
<b>SOCIAL SERVICES SECTOR</b>					
<b>NON-OFFICE: SOCIAL SERVICES SECTOR</b>	Maintenance & Other Operating Expenses		Student Scholarship Fund		10,000,000.00
<b>TOTAL NON-OFFICE: SOCIAL SERVICES SECTOR</b>					<b>10,000,000.00</b>
<b>TOTAL SOCIAL SERVICES SECTOR</b>					<b>10,000,000.00</b>
<b>TOTAL APPROPRIATIONS- GF</b>					<b>P 199,722,301.00</b>

**CAGAYAN DE ORO CITY  
SUPPLEMENTAL BUDGET NO. 3  
GENERAL FUND**

**SPECIAL PROVISIONS**

**Section 01. GRANT OF PERSONNEL MOTIVATION INCENTIVE.** Pursuant to the city's adoption of Program on Awards and Incentives for Service Excellence (PRAISE) and in line with the revised policies on Employee Suggestions and Incentive Awards System (ESIAS) provided under Civil Service Memorandum Circular 01 s. 2001, the grant of Personnel Motivation Incentive for officials and employees of the City Government of Cagayan de Oro, to foster awareness and desire to maintain exemplary performance and superior accomplishments in the public interest which contributed to the efficiency, economy and improvement in government operations which lead to organizational productivity, is hereby authorized.

PREPARED:

APPROVED:

**ROXANNE MAE A. RAVIDAS, CPA**  
Acting City Budget Officer

**ROLANDO A. UY**  
City Mayor

**STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024  
(SUPPLEMENTAL BUDGET NO. 3)**

**CAGAYAN DE ORO CITY**

Local Government Unit

**GENERAL FUND**

Fund/Special Account

IMPLEMENTING OFFICE	PARTICULARS	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
<b>GENERAL PUBLIC SERVICES SECTOR</b>					
<b>NON-OFFICE: GENERAL PUBLIC SERVICES SECTOR</b>	Personal Services		Personnel Motivation Incentive		89,722,301.00
	Maintenance & Other Operating Expenses		Other Maintenance and Operating Expenses		100,000,000.00
<b>TOTAL NON-OFFICE: GENERAL PUBLIC SERVICES</b>					<b>189,722,301.00</b>
<b>TOTAL GENERAL PUBLIC SERVICES SECTOR</b>					<b>189,722,301.00</b>
<b>SOCIAL SERVICES SECTOR</b>					
<b>NON-OFFICE: SOCIAL SERVICES SECTOR</b>	Maintenance & Other Operating Expenses		Student Scholarship Fund		10,000,000.00
<b>TOTAL NON-OFFICE: SOCIAL SERVICES SECTOR</b>					<b>10,000,000.00</b>
<b>TOTAL SOCIAL SERVICES SECTOR</b>					<b>10,000,000.00</b>
<b>TOTAL APPROPRIATIONS- GF</b>					<b>P 199,722,301.00</b>

**CAGAYAN DE ORO CITY  
SUPPLEMENTAL BUDGET NO. 3  
GENERAL FUND**

**SPECIAL PROVISIONS**

**Section 01. GRANT OF PERSONNEL MOTIVATION INCENTIVE.** Pursuant to the city's adoption of Program on Awards and Incentives for Service Excellence (PRAISE) and in line with the revised policies on Employee Suggestions and Incentive Awards System (ESIAS) provided under Civil Service Memorandum Circular 01 s. 2001, the grant of Personnel Motivation Incentive for officials and employees of the City Government of Cagayan de Oro, to foster awareness and desire to maintain exemplary performance and superior accomplishments in the public interest which contributed to the efficiency, economy and improvement in government operations which lead to organizational productivity, is hereby authorized.

PREPARED:

APPROVED:

**ROXANNE M. A. RAVIDAS, CPA**  
Acting City Budget Officer

**ROLANDO A. UY**  
City Mayor

# LOCAL EXPENDITURE PROGRAM

## **EXECUTIVE SUPPLEMENTAL BUDGET NO. 3**

### **SPECIAL ACCOUNT – LEE/Us CY 2024**



**CITY OF CAGAYAN DE ORO**

**STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET NO. 3) FY 2024**

**CAGAYAN DE ORO CITY**

Local Government Unit

**SPECIAL ACCOUNT: LOCAL ECONOMIC ENTERPRISES/UTILITIES**

Fund/Special Account

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
<b>1.0 NEW REVENUE SOURCES</b>		
<b>2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME</b>		-
<b>3.0 SAVINGS</b>		
<b>City Economic Enterprises &amp; Business Administration (CEEBDA)</b>		
Salaries & Wages- Regular		5,364,362.00
#7 Administrative Aide IV @ 15586/mo (5/1-9/30)		
12 Revenue Collection Clerk I @ 16543/mo (2/1-6/30)		
13 Revenue Collection Clerk I @ 16671/mo (4/1-9/30)		
22 Administrative Aide IV @ 15706/mo (3/1-9/30)		
26 Engineer II @ 39672/mo (1/1-2/29)		
30 Administrative Assistant III @ 21211/mo (1/1-9/30)		
32 Meter Reader III @ 21211/mo (1/1-9/30)		
52 Market Inspector II @ 19744/mo (4/1-9/30)		
53 Market Inspector I @ 17553/mo (4/1-6/30)		
62 Administrative Aide VI @ 17553/mo (1/1-2/29)		
69 Revenue Collection Clerk III @ 21388/mo (1/1-9/30)		
85 Security Guard I @ 14678/mo (1/1-9/30)		
89 Watchman II @ 15586/mo (1/1-9/30)		
101 Metro Aide I @ 14578/mo (2/1-9/30)		
109 Public Services Officer @ 27000/mo (1/1-2/29)		
121 Metro Aide II @ 15586/mo (1/1-9/30)		
126 Metro Aide II @ 15586/mo (1/1-9/30)		
137 Revenue Collection Clerk III @ 21211/mo (1/1-9/30)		
141 Revenue Collection Clerk III @ 21211/mo (1/1-9/30)		
143 Revenue Collection Clerk III @ 21211/mo (1/1-9/30)		
155 Security Guard II @ 17189/mo (1/1-9/30)		
161 Security Guard I @ 15486/mo (2/1-9/30)		
165 Watchman I @ 13819/mo (1/1-1/31)		
172 Metro Aide II @ 15586/mo (1/1-9/30)		
176 Metro Aide II @ 15586/mo (1/1-9/30)		
191 Administrative Aide III @ 15251/mo (2/1-9/30)		
202 Watchman II @ 15586/mo (1/1-9/30)		
204 Watchman I @ 14578/mo (1/1-4/30)		
207 Administrative Aide VI @ 17553/mo (1/1-9/30)		
214 Metro Aide I @ 13819/mo (1/1-9/30)		
215 Cemetery Caretaker @ 13819/mo (1/1-9/30)		
217 Administrative Aide I @ 13000/mo (1/1-6/30)		
222 Administrative Assistant II @ 19744/mo (1/1-3/31)		
225 Meat Inspector I @ 17553/mo (1/1-9/30)		
233 Security Guard I @ 17453/mo (2/1-9/30)		
237 Revenue Collection Clerk I @ 16543/mo (4/1-9/30)		
247 Special Operations Officer I @ 23176/mo (1/1-1/31)		
<b>New Positions:</b>		
#248 Market Supervisor IV @ 71511/mo (5/1-9/30)		
249 Revenue Collection Clerk III @ 21211/mo (5/1-9/30)		
250 Revenue Collection Clerk III @ 21211/mo (5/1-9/30)		
251 Administrative Assistant II @ 19744/mo (5/1-9/30)		
252 Watchman II @ 15586/mo (5/1-9/30)		
253 Watchman II @ 15586/mo (5/1-9/30)		
254 Metro Aide II @ 15586/mo (5/1-9/30)		
255 Metro Aide II @ 15586/mo (5/1-9/30)		
Midyear Bonus		705,705.00



PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
<b>New Positions</b> 18 Medical Officer III @ 63997/mo (1/1-9/30) 19 Nurse III @ 43030/mo (1/1-9/30) 20 Administrative Officer I @ 23176/mo (1/1-9/30) 21 Administrative Aide IV @ 15586/mo (1/1-9/30) 22 Administrative Aide III @ 14678/mo (1/1-9/30) 23 Pharmacist II @ 36619/mo (1/1-9/30) 24 Nutritionist Dietitian I @ 27000/mo (1/1-9/30)		
Midyear Bonus		384,092.00
<b>Cagayan de Oro City Hospital- Tablon</b>		
Salaries & Wages- New Positions		765,050.00
#10 Nurse I @ 36619/mo (5/1-9/30)		
11 Nurse I @ 36619/mo (5/1-9/30)		
12 Nursing Attendant I @ 15586/mo (5/1-9/30)		
13 Nursing Attendant I @ 15586/mo (5/1-9/30)		
15 Radiologic Technologist I @ 27000/mo (1/1-9/30)		
Midyear Bonus		327,907.00
<b>Cagayan de Oro City Hospital- House of Hope</b>		
Salaries & Wages- New Position		
#5 Nurse I @ 36619/mo (2/1-8/30)		292,952.00
Midyear Bonus		10,064.00
<b>City College of Cagayan de Oro</b>		
Salaries & Wages- Regular		11,761,920.00
#21 UC President III @ 167432/mo (1/1-9/30)		
22 UC Vice President III @ 131124/mo (1/1-9/30)		
23 Chief Administrative Officer @ 90078/mo (1/1-9/30)		
24 Youth Development Officer V @ 90078/mo (1/1-9/30)		
25 Professor I @ 90078/mo (1/1-5/31)		
26 Associate Professor V @ 80003/mo (1/1-5/31)		
27 Associate Professor V @ 80003/mo (1/1-5/31)		
28 Associate Professor V @ 80003/mo (1/1-5/31)		
29 Associate Professor V @ 80003/mo (1/1-5/31)		
30 Associate Professor V @ 80003/mo (1/1-5/31)		
31 Supervising Administrative Officer @ 71511/mo (1/1-9/30)		
32 Vocational School Administrator I @ 71511/mo (1/1-9/30)		
33 Associate Professor III @ 63997/mo (1/1-5/31)		
34 Associate Professor III @ 63997/mo (1/1-9/30)		
35 Associate Professor II @ 57347/mo (1/1-5/31)		
36 Associate Professor I @ 51357/mo (1/1-5/31)		
37 Instructor III @ 33843/mo (1/1-6/30)		
38 Instructor III @ 33843/mo (1/1-5/31)		
39 Instructor III @ 33843/mo (1/1-5/31)		
40 Instructor III @ 33843/mo (1/1-5/31)		
41 Instructor III @ 33843/mo (1/1-5/31)		
42 Instructor III @ 33843/mo (1/1-5/31)		
43 Instructor II @ 31320/mo (1/1-5/31)		
44 Instructor II @ 31320/mo (1/1-5/31)		
45 Administrative Assistant V @ 27000/mo (1/1-9/30)		
46 Administrative Assistant V @ 27000/mo (1/1-6/30)		
47 Administrative Assistant V @ 27000/mo (1/1-6/30)		
48 Administrative Aide IV @ 15586/mo (1/1-6/30)		
49 Administrative Aide IV @ 15586/mo (1/1-6/30)		
Midyear Bonus		1,726,395.00
<b>TOTAL ESTIMATED INCOME</b>		<b>P 44,270,111.00</b>

CERTIFIED CORRECT:

  
**JASMIN T. MAGAD**  
 City Treasurer

  
**MEY V. GOMEZ, CPA**  
 Acting City Accountant

**STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024  
(SUPPLEMENTAL BUDGET NO. 3)**

**CAGAYAN DE ORO CITY**

Local Government Unit

**SPECIAL ACCOUNT: LOCAL ECONOMIC ENTERPRISES/UTILITIES**

Fund/Special Account

IMPLEMENTING OFFICE	PARTICULARS	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
Non-Office for Special Account: Non-Office for SA/LEEs	Personal Services		Personnel Motivation Incentive		27,270,111.00
	Maintenance & Other Operating Expenses		Other Maintenance and Operating Expenses		17,000,000.00
<b>SUB-TOTAL NON-OFFICE FOR SA/LEEs</b>					<b>44,270,111.00</b>
<b>TOTAL APPROPRIATIONS - SA:LEE/Us</b>					<b>P 44,270,111.00</b>

**CAGAYAN DE ORO CITY  
SUPPLEMENTAL BUDGET NO. 3  
SPECIAL ACCOUNT - LOCAL ECONOMIC ENTERPRISES/UTILITIES**

**SPECIAL PROVISIONS**

**Section 01. GRANT OF PERSONNEL MOTIVATION INCENTIVE.** Pursuant to the city's adoption of Program on Awards and Incentives for Service Excellence (PRAISE) and in line with the revised policies on Employee Suggestions and Incentive Awards System (ESIAs) provided under Civil Service Memorandum Circular 01 s. 2001, the grant of Personnel Motivation Incentive for officials and employees of the City Government of Cagayan de Oro, to foster awareness and desire to maintain exemplary performance and superior accomplishments in the public interest which contributed to the efficiency, economy and improvement in government operations which lead to organizational productivity, is hereby authorized.

PREPARED:

APPROVED:

**ROXANNE M. A. RAVIDAS, CPA**  
Acting City Budget Officer

**ROLANDO A. UY**  
City Mayor

**STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024  
(SUPPLEMENTAL BUDGET NO. 3)**

**CAGAYAN DE ORO CITY**

Local Government Unit

**SPECIAL ACCOUNT: LOCAL ECONOMIC ENTERPRISES/UTILITIES**

Fund/Special Account

IMPLEMENTING OFFICE	PARTICULARS	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
Non-Office for Special Account: Non-Office for SA/LEEs	Personal Services		Personnel Motivation Incentive		27,270,111.00
	Maintenance & Other Operating Expenses		Other Maintenance and Operating Expenses		17,000,000.00
<b>SUB-TOTAL NON-OFFICE FOR SA/LEEs</b>					<b>44,270,111.00</b>
<b>TOTAL APPROPRIATIONS - SA:LEE/Us</b>					<b>P 44,270,111.00</b>

**CAGAYAN DE ORO CITY  
SUPPLEMENTAL BUDGET NO. 3  
SPECIAL ACCOUNT - LOCAL ECONOMIC ENTERPRISES/UTILITIES**

**SPECIAL PROVISIONS**

**Section 01. GRANT OF PERSONNEL MOTIVATION INCENTIVE.** Pursuant to the city's adoption of Program on Awards and Incentives for Service Excellence (PRAISE) and in line with the revised policies on Employee Suggestions and Incentive Awards System (ESIAS) provided under Civil Service Memorandum Circular 01 s. 2001, the grant of Personnel Motivation Incentive for officials and employees of the City Government of Cagayan de Oro, to foster awareness and desire to maintain exemplary performance and superior accomplishments in the public interest which contributed to the efficiency, economy and improvement in government operations which lead to organizational productivity, is hereby authorized.

PREPARED:

APPROVED:

**ROXANNE A. RAVIDAS, CPA**  
Acting City Budget Officer

**ROLANDO A. UY**  
City Mayor





**CITY OF CAGAYAN DE ORO**  
**COMPUTATION OF PERSONAL SERVICES LIMITATION**  
**CY 2024**

			<b>GENERAL FUND</b>
<b>ACTUAL INCOME (GENERAL FUND) CY 2022</b>			<b>P 4,924,363,230.93</b>
Regular Income			4,916,207,518.86
Non-recurring Income			8,155,712.07
<b>Total Income from Regular Sources (TIRS) CY 2022</b>			<b>P 4,916,207,518.86</b>
PS Limitation			45%
<b>ALLOWABLE PS LEVEL (1)</b>			<b>P 2,212,293,383.00</b>
<b>Less: Annual PS Budget (GENERAL FUND)</b>			
	4th Tranche -SSL	Lumpsum Appro. For Proposed New Positions	TOTAL PS (GF)
SALARIES & WAGES AND BENEFITS	1,521,108,405.00	75,278,777.00	1,596,387,182.00
OTHER PERSONNEL BENEFITS			
Retirement Gift/Incentive (Salamat Paalam)	5,000,000.00		5,000,000.00
Reserve for Salary Increase	90,000,000.00		90,000,000.00
Retirement Benefits	2,000,000.00		2,000,000.00
Terminal Leave Benefits	85,907,446.00		85,907,446.00
<b>TOTAL ANNUAL PS BUDGET (2)</b>			<b>P 1,779,294,828.00</b>
<b>Difference (Excess) (1) - (2)</b>			<b>P 432,998,755.00</b>
<b>Less: Total PS Cost for Waived Items</b>			
(a) Retirement & Terminal Leave Benefits			P 87,907,446.00
<b>TOTAL PS COST FOR WAIVED ITEMS</b>			<b>P 87,907,446.00</b>
<b>NET AMOUNT SUBJECT TO 45% PS CAP</b>			<b>P 1,691,387,182.00</b>
<b>ADDITIONAL ALLOWABLE PS BUDGET /or (EXCESS OVER THE PS LIMITATION)</b>			<b>P 520,906,201.00</b>
<b>PERCENTAGE RATIO OVER TIRS</b>			<b>34.404%</b>
<b>AS OF SUPPLEMENTAL BUDGET NO. 1</b>			
<b>ADDITIONAL APPROPRIATIONS</b>			
SUPPLEMENTAL BUDGET NO. 1-2024			6,093,046.00
<i>Creation of New Positions, Allowances &amp; RATA Differential</i>			
LESS: Reversion of PS Savings			8,616,846.00
<b>ADDITIONAL APPROPRIATIONS - AS OF SB No. 1, 2024</b>			<b>(2,523,800.00)</b>
<b>NET AMOUNT SUBJECT TO 45% PS CAP</b>			<b>P 1,688,863,382.00</b>
<b>ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION)</b>			<b>P 523,430,001.00</b>
<b>PERCENTAGE RATIO OVER TIRS (As of SB No. 1)</b>			<b>34.353%</b>
<b>AS OF SUPPLEMENTAL BUDGET NO. 2</b>			
<b>ADDITIONAL APPROPRIATIONS</b>			
SUPPLEMENTAL BUDGET NO. 2-2024			27,175,412.00
<i>Personal Services</i>			
LESS: Reversion of PS Savings			29,175,412.00
<b>ADDITIONAL APPROPRIATIONS - AS OF SB No. 1, 2024</b>			<b>(2,000,000.00)</b>
<b>NET AMOUNT SUBJECT TO 45% PS CAP</b>			<b>P 1,686,863,382.00</b>
<b>ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION)</b>			<b>P 525,430,001.00</b>
<b>PERCENTAGE RATIO OVER TIRS (As of SB No. 2)</b>			<b>34.312%</b>
<b>AS OF SUPPLEMENTAL BUDGET NO. 3</b>			
<b>ADDITIONAL APPROPRIATIONS</b>			
SUPPLEMENTAL BUDGET NO. 2-2024			89,722,301.00
<i>Personnel Motivation Incentive</i>			
LESS: Reversion of PS Savings			89,722,301.00
<b>ADDITIONAL APPROPRIATIONS - AS OF SB No. 1, 2024</b>			<b>-</b>
<b>NET AMOUNT SUBJECT TO 45% PS CAP</b>			<b>P 1,686,863,382.00</b>
<b>ADDITIONAL ALLOWABLE PS BUDGET/or (EXCESS OVER THE PS LIMITATION)</b>			<b>P 525,430,001.00</b>
<b>PERCENTAGE RATIO OVER TIRS (As of SB No. 3)</b>			<b>34.312%</b>



# 20<sup>th</sup> City Council CAGAYAN DE ORO CITY

HON. JOCELYN B. RODRIGUEZ  
CITY VICE MAYOR



## DISTRICT 1 CITY COUNCILORS



HON. AGA C. SUAN



HON. ROGER G. ABADAY



HON. JAY R. PASCUAL



HON. IMEE ROSE P. MORENO



HON. ROMEO V. CALIZO



HON. GEORGE S. GOKING



HON. JOSE PEPE S. ABBU, JR.



HON. MALVERN A. ESPARCIA

## DISTRICT 2 CITY COUNCILORS



HON. YEVONNA YACINE B. EMAMO



HON. MARIA LOURDES S. GAANE



HON. JOYLEEN MERCEDES L. BALABA



HON. JAMES K. JUDITH II



HON. IAN MARK Q. NACAYA



HON. EDGAR S. CABANLAS



HON. CHRISTIAN RUSTICO M. ACHAS



HON. SUZETTE G. MAGTAJAS-DABA

## EX- OFFICIO MEMBERS



HON. YAN LAM S. LIM  
ABC PRESIDENT



HON. KENNETH JOHN D. SACALA  
SK FEDERATION PRESIDENT